

Attachment 1

19 October 2021

Mr. Todd Coles, Clerk

City of Vaughan,

214 Major Mackenzie Drive

Vaughan, ON L6A 1T1

Dear Mr. Coles:

Re: Kleinburg BIA 2022 Budget

Please be advised that the Kleinburg BIA Board approved its budget for 2022 at its October 6th 2021 Board meeting. The Board approved its budget in the amount of \$20,000. The approved KBIA Budget is attached.

The Kleinburg BIA held its Annual General Meeting on Monday, October 18th and presented the 2022 budget to the membership. The KBIA is requesting that the approved budget for 2022 be forwarded to the City of Vaughan Council for approval.

Kind Regards

A handwritten signature in cursive script, appearing to read 'Cinzia Recine', written in dark ink.

Cinzia Recine

Chair, KBIA

KBIA Budget 2022

REVENUE

BIA Levy	\$20,000.*
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EXPENSES

Operational Expenses	\$ 3,000
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Marketing	\$15,000
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Beautification	\$ 6,000
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Events	\$ 7,000
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Administration	\$20,000
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Contingency	\$ 1,000
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Total Expenses	\$52,000.
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- The total BIA levy for 2022 shall be \$20,000. reflecting what was approved at the October 6th Board meeting. We anticipate a roll-over from 2021.