

CITY OF VAUGHAN
REPORT NO. 60 OF THE
SPECIAL COMMITTEE OF THE WHOLE (BUDGET)

*For consideration by the Council
of the City of Vaughan
on December 9, 2021*

The Special Committee of the Whole (Budget) met at 7:04 p.m., on December 7, 2021.

Present:

Council Member	In-Person	Electronic Participation
Regional Councillor Gino Rosati, Chair	X	
Hon. Maurizio Bevilacqua, Mayor		X
Regional Councillor Mario Ferri		X
Regional Councillor Linda Jackson		X
Councillor Marilyn Iafrate	X	
Councillor Tony Carella		X
Councillor Rosanna DeFrancesca		X
Councillor Sandra Yeung Racco		X
Councillor Alan Shefman		X

The following item was dealt with:

1. PROPOSED 2022 BUDGET AND 2023-2026 CAPITAL PLAN
(REFERRED)

The Special Committee of the Whole (Budget) recommends:

- 1) That the report of the Deputy City Manager, Corporate Services, City Treasurer and Chief Financial Officer dated December 7, 2021 be referred to the December 9, 2021 Special Council (Budget) meeting at 7:00 p.m. to continue deliberations;**
- 2) That the following be approved in accordance with Communication C5, Memorandum from the Acting Deputy City**

REPORT NO. 60 OF THE SPECIAL COMMITTEE OF THE WHOLE FOR CONSIDERATION BY COUNCIL, DECEMBER 9, 2021

Manager, Infrastructure Development dated December 7, 2021,
as amended:

1. That community consultation be held in the first part of 2022 as part of the parks needs assessment study, and that Regional and Local Councillors be invited to participate in the community consultation; and
2. That the Communication be received for information;
- 3) That the staff presentation and C 6, presentation material entitled "*Advancing city-building. Achieving customer service. Accomplishing results*" be received;
- 4) That the comments from Ms. Irene Ford, Irish Moss Court, Vaughan be received; and
- 5) That the following Communications be received:
 - C1. Ms. Patricia Marsili, Hollybrush Drive, Maple dated December 1, 2021;
 - C2. Mr. Mario Marmora, Hollybrush Drive, Maple dated December 1, 2021;
 - C3. Ms. Laura Rinaldo, President, South Maple Ratepayers' Association dated December 1, 2021; and
 - C4. Ms. Emilia Rozenblit, Hollybrush Drive, Maple dated December 1, 2021.

Recommendations

The Special Committee of the Whole (Budget), at its meeting of December 1, 2021, recommended the following (Item 1, Report No. 57):

Recommendations of the Special Committee of the Whole (Budget) meeting of December 1, 2021:

1. That the report of the Deputy City Manager, Corporate Services, City Treasurer and Chief Financial Officer, dated December 1, 2021, be referred to the December 7, 2021 Special Committee of the Whole (Budget) meeting at 7:00 p.m. to continue deliberations;
2. That the presentation by the Deputy City Manager, Corporate Services, City Treasurer and Chief Financial Officer, and Communication C2, presentation material, entitled, "*Proposed 2022 Budget and 2023-2026 Capital Plan*", be received;

**REPORT NO. 60 OF THE SPECIAL COMMITTEE OF THE WHOLE
FOR CONSIDERATION BY COUNCIL, DECEMBER 9, 2021**

3. That the comments of Angela Orsini, Empress Road, Maple, be received; and
4. That Communication C1 from Ms. Rose Savage dated November 29, 2021 be received.

Recommendations and Report of the Deputy City Manager, Corporate Services, City Treasurer and Chief Financial Officer, dated December 1, 2021:

1. That the consolidated City of Vaughan's proposed 2022 Budget and 2023-2026 Capital Plan, as attached in volumes 1, 2 and 3, be received and approved, including:
 - a) Tax-supported 2022 operating budget with gross expenditures of \$333.2 million;
 - b) Net tax-levy increase of \$7.5 million;
 - c) Rate-supported water, wastewater, and stormwater operating budget of \$179.6 million; and
 - d) 2022 total Capital Budget of \$271.8 million for 263 projects;
 2. That all necessary by-laws be enacted; and
 3. That the Deputy City Manager, Corporate Services, City Treasurer, and Chief Financial Officer be authorized to make any necessary in-year administrative adjustments to the approved 2022 operating and capital budgets.
-

The meeting adjourned at 8:21 p.m.

Respectfully submitted,

Regional Councillor Gino Rosati, Chair