



**SPECIAL COUNCIL (BUDGET) MEETING – DECEMBER 9, 2021
COMMUNICATIONS**

	<u>Rpt. No.</u>	<u>Item No.</u>	<u>Committee</u>
<u>Distributed December 8, 2021</u>			
C1. Presentation material.	60	1	Special Committee of the Whole (Budget)

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Please note there may be further Communications.



**Advancing city-building.
Achieving customer service.
Accomplishing results.**

**Special Council
(Budget)
– December 9, 2021**

**2022 Budget and
2023-2026 Capital Plan**

C1
COMMUNICATION
SPECIAL COUNCIL – DECEMBER 9 2021
SP CW (Budget)- Report No. 60, Item 1





Accomplishing Results!



Grow with
VAUGHAN
SPONSORSHIP
PROGRAM
MORE THAN
50 locations
City-wide



19,000
BUSINESSES
employ more than
213,700
PEOPLE the
largest economy in York Region



Since 2010,
\$13 billion
in building permit have
been issued by the City.



900 acre
North Maple
Regional Park
will be larger than
New York's Central Park



MORE THAN
5 million
views on
vaughan.ca



Home to the
first university
in York Region
NIAGARA
UNIVERSITY



24,000
streetlights converted to LED

MOVESMART



COMPLETED and endorsed by
Council in March 2021



Cortellucci
Vaughan Hospital
occupancy permit received
and opened as full-service
hospital in June 2021



- VMC**
RISING
- **3,900 NEW** residential units occupied
 - **7,722 NEW** citizens
 - **34,584** total VMC residential units
 - **60,754** total VMC citizen population

Welcoming city
105 languages spoken

One of the
lowest
tax rates
in the GTA



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2022 Budget and 2023-2026 Capital Plan

City of Vaughan, Ontario, Canada

Budget Summary

2022 Budget and 2023-2026 Capital Plan:

Tax Supported Programs

**2022 Gross
Operating
\$333 million**

**2% Tax
Increase**

**2022 Capital
Budget**

\$227 million

**2023-2026
Capital Plan
\$660 million**

Utility Rate Supported Programs

**2022 Gross
Operating
\$180 million**

**3.3% Combined
Water / Wastewater
Rate Increase**

**2022 Capital
Budget**

\$45 million

**2023-2026
Capital Plan
\$292 million**

**4.5% Average
Stormwater Charge
Increase**



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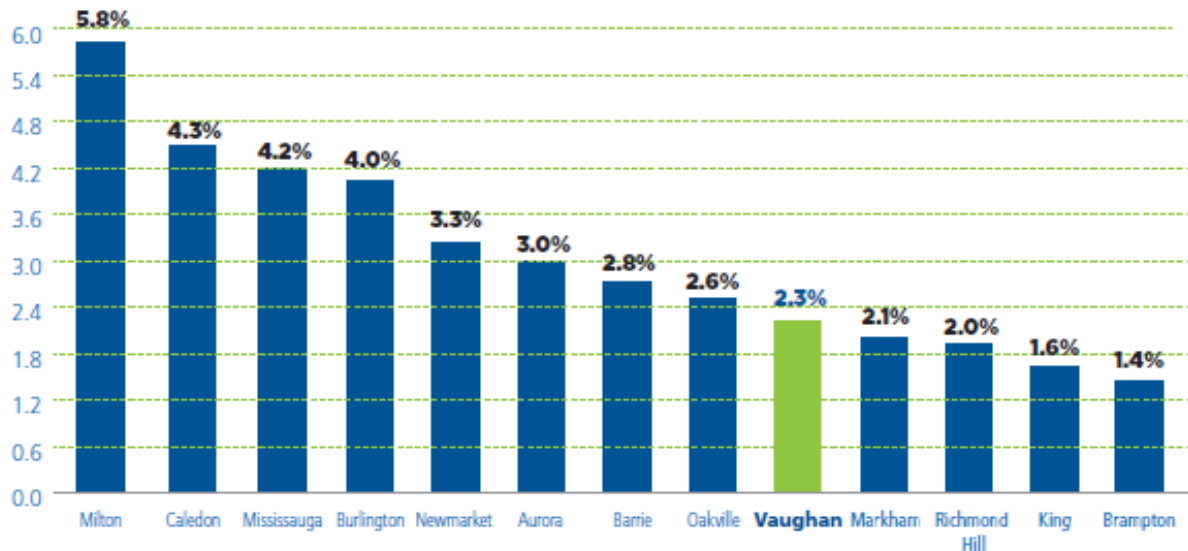
2022 Budget and 2023-2026 Capital Plan

City of Vaughan, Ontario, Canada

Property Tax Rate Among Lowest in GTA

It is anticipated that Vaughan's total tax rate will continue to be one of the lowest in 2022. The Proposed 2022 Budget builds on this commitment to prudent fiscal management by maximizing the responsible use of every tax dollar collected.

Five-Year Average Increase 2017-2021



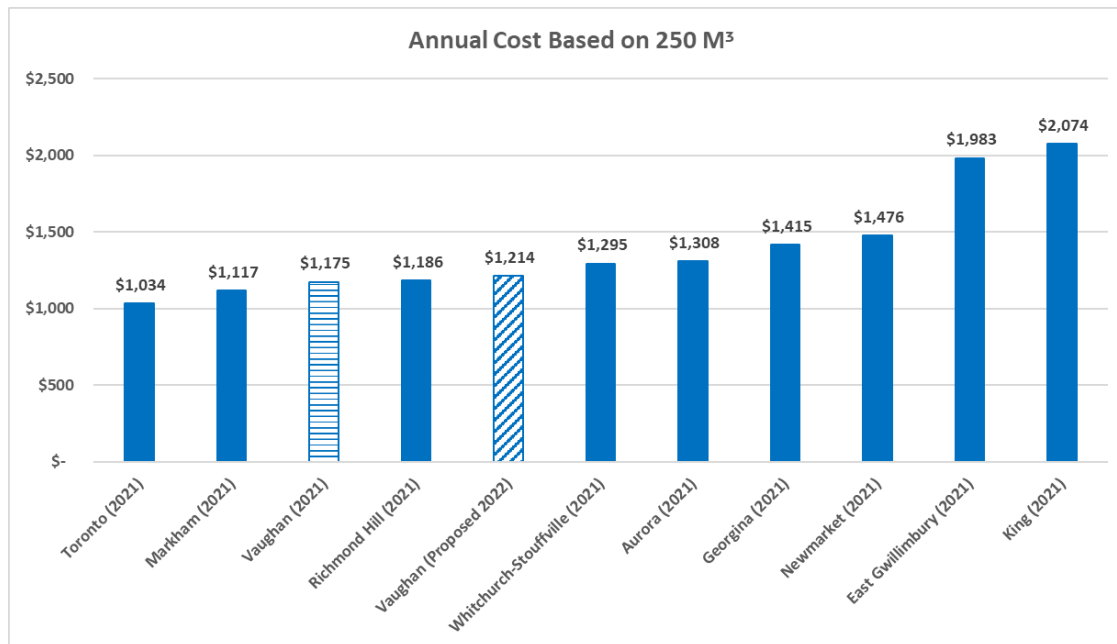


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2022 Budget and 2023-2026 Capital Plan

City of Vaughan, Ontario, Canada

Water and Wastewater Rates Among Lowest in York Region



- For 2022 the combined draft rate is \$4.8558/m³ representing a 3.3% increase over 2021.
- The increase to the average household that consumes 250 cubic metres will be approximately \$38.78 annually or \$3.23 per month.



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2022 Budget and 2023-2026 Capital Plan

City of Vaughan, Ontario, Canada

What Do Taxes Fund?

Understanding the Tax Bill

City Expenditures by Service (per tax dollar)

\$0.18 Public Works & Road Services

\$0.17 Fire and Rescue Services

\$0.16 General Government, Legal & Clerks

\$0.11 Capital Investment & Debt Servicing

\$0.10 Infrastructure Development

\$0.09 Planning & Growth

\$0.08 Community Services

\$0.07 Vaughan Public Libraries

\$0.04 Fulfil Council's priorities by City Manager,
Internal Audit, Integrity Comm. and others

\$1.00 Total

