

**CITY OF VAUGHAN  
REPORT NO. 57 OF THE  
SPECIAL COMMITTEE OF THE WHOLE  
(BUDGET)**

*For consideration by the Council  
of the City of Vaughan  
on December 9, 2021*

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The Special Committee of the Whole (Budget) met at 7:01 p.m., on December 1, 2021.

Present:

<b>Council Member</b>	<b>In-Person</b>	<b>Electronic Participation</b>
Regional Councillor Gino Rosati, Chair	X	
Hon. Maurizio Bevilacqua, Mayor		X
Regional Councillor Linda Jackson		X
Councillor Marilyn Iafrate	X	
Councillor Tony Carella		X
Councillor Rosanna DeFrancesca		X
Councillor Sandra Yeung Racco		X
Councillor Alan Shefman		X

The following items were dealt with:

**1. PROPOSED 2022 BUDGET AND 2023-2026 CAPITAL PLAN**

**The Special Committee of the Whole (Budget) recommends:**

- 1. That the report of the Deputy City Manager, Corporate Services, City Treasurer and Chief Financial Officer, dated December 1, 2021, be referred to the December 7, 2021 Special Committee of the Whole (Budget) meeting at 7:00 p.m. to continue deliberations;**
- 2. That the presentation by the Deputy City Manager, Corporate Services, City Treasurer and Chief Financial Officer, and Communication C2, presentation material, entitled, “*Proposed 2022 Budget and 2023-2026 Capital Plan*”, be received;**
- 3. That the comments of Angela Orsini, Empress Road, Maple, be received; and**

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**4. That the following communication be received:**

**C1 Rose Savage, dated November 29, 2021.**

**Recommendations**

1. That the consolidated City of Vaughan's proposed 2022 Budget and 2023-2026 Capital Plan, as attached in volumes 1, 2 and 3, be received and approved, including:
  1. Tax-supported 2022 operating budget with gross expenditures of \$333.2 million;
  2. Net tax-levy increase of \$7.5 million;
  3. Rate-supported water, wastewater, and stormwater operating budget of \$179.6 million; and
  4. 2022 total Capital Budget of \$271.8 million for 263 projects;
2. That all necessary by-laws be enacted; and
3. That the Deputy City Manager, Corporate Services, City Treasurer, and Chief Financial Officer be authorized to make any necessary in-year administrative adjustments to the approved 2022 operating and capital budgets.

**2. CEREMONIAL PRESENTATION – GFOA DISTINGUISHED BUDGET PRESENTATION AWARD**

**A presentation was made with respect to the City's award of the GFOA Distinguished Budget Presentation Award for the fiscal year beginning January 1, 2021. This is the thirteenth consecutive year the City has received this prestigious recognition.**

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The meeting adjourned at 8:10 p.m.

Respectfully submitted,

Regional Councillor Gino Rosati, Chair