

SPECIAL COMMITTEE OF THE WHOLE (BUDGET) – DECEMBER 7, 2021

COMMUNICATIONS

	<u>Item</u>
<u>Distributed December 2, 2021</u>	
C1. Ms. Patricia Marsili, Hollybrush Drive, Maple dated December 1, 2021	1
C2. Mr. Mario Marmora, Hollybrush Drive, Maple dated December 1, 2021	1
C3. Ms. Laura Rinaldo, President, South Maple Ratepayers Association dated December 1, 2021	1
C4. Ms. Emilia Rozenblit, Hollybrush Drive, Maple dated December 1, 2021	1
<u>Distributed December 7, 2021</u>	
C5. Memorandum from the Acting Deputy City Manager, Infrastructure Development dated December 7, 2021	1
C6. Presentation material entitled " <i>Advancing city-building. Achieving customer service. Accomplishing results</i> "	1

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Please note there may be further Communications.

Communication : C 1
Special Committee of the Whole (Budget)
December 7, 2021
Agenda Item # 1

From: Clerks@vaughan.ca
To: [John Britto](#)
Subject: FW: [External] BUDGET MEETING DEC 7, 2021 and DEC 1, 2021
Date: Thursday, December 2, 2021 11:36:14 AM

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From: Patricia Marsili [REDACTED]
Sent: Wednesday, December 01, 2021 7:29 PM
To: Clerks@vaughan.ca; Todd Coles <Todd.Coles@vaughan.ca>
Cc: SouthMapleRatePayers <southmapleratepayers@gmail.com>
Subject: [External] BUDGET MEETING DEC 7, 2021 and DEC 1, 2021

Good evening,


Regarding Agenda Item 5, Section 2(Planning and Growth Management)

Please take note that our community is in need of amenities at the Sports Village such as a playground area for children, covered area where seniors can sit and enjoy or play card games, picnic tables, and tennis courts just to name a few things.

The proposed bike path can lead to our community and these amenities can be enjoyed by all.

The Sports Village Park is in need of community amenities and the above should be taken in consideration.

Regards,
Patricia Marsili
Hollybush Drive Resident

 Virus-free. www.avast.com

**Communication : C 2
Special Committee of the Whole (Budget)
December 7, 2021
Agenda Item # 1**

From: [Assunta Ferrante](#)
To: [John Britto](#)
Subject: FW: Budget meeting Dec 1 and Dec 7, 2021
Date: Thursday, December 2, 2021 10:52:16 AM

Communication for Budget, Dec 7th

Assunta Ferrante, M.Ed., TESL, Hon B.Sc.
Council/Committee Administrator
905-832-8585, ext. 8030 | assunta.ferrante@vaughan.ca

City of Vaughan | Office of the City Clerk
2141 Major Mackenzie Dr., Vaughan, ON L6A 1T1
vaughan.ca



From: Clerks@vaughan.ca <Clerks@vaughan.ca>
Sent: Wednesday, December 1, 2021 9:58 AM
To: Assunta Ferrante <Assunta.Ferrante@vaughan.ca>
Subject: FW: Budget meeting Dec 1 and Dec 7, 2021

From: M M [REDACTED]
Sent: Wednesday, December 01, 2021 9:31 AM
To: Clerks@vaughan.ca
Cc: Marilyn lafrate <Marilyn.lafrate@vaughan.ca>; Gino Rosati <Gino.Rosati@vaughan.ca>; Mario Ferri <Mario.Ferri@vaughan.ca>; Linda Jackson <Linda.Jackson@vaughan.ca>; Gina Ciampa <Gina.Ciampa@vaughan.ca>; southmapleratepayers@gmail.com
Subject: [External] Budget meeting Dec 1 and Dec 7, 2021

RE: Agenda item 5, Section 2 (Planning and Growth Management)

Councillors,

Many residents in the area of the Sports Village District Park would like to have a children's playground added to the Sports Village Park. This park has been in operation for over 20 years and there has been no significant improvement to the park. A children's playground would be greatly beneficial to not only the current residents of the surrounding subdivision but also for future residents moving into the many high-rise buildings being built a short distance away, at Jane and Rutherford. The playground would help families maintain a healthy, active lifestyle, beginning at a young age. Also, this playground would be used by the many siblings who come to watch an older brother or sister play in a baseball tournament at one of the two baseball diamonds located at the Sports Village. Giving the younger children a mode to release some

energy and stay active. Many parks with baseball diamonds in other cities have a children's playground near baseball diamonds.

Also, with Villa Giardino next door to the Sports Village, it would be very important to have a covered sitting area for older residents. The residents of Villa Giardino and older residents of this subdivision and surrounding area, use this park just as much as everyone else. A covered sitting area would allow these residents to enjoy the park and stay out of the elements when needed.

I don't think these two items are very big asks. Especially since there have been no additional amenities added to the Sports Village park in over 20 years, only items taken away. I, and the residents of this area, would like you to seriously consider some additions to the Sports Village Park for the 2022 budget year.

Thank you for your time and consideration.

Mario Marmora
Hollybush Dr. Vaughan
VP, SMRPA

Communication : C 3
Special Committee of the Whole (Budget)
December 7, 2021
Agenda Item # 1

From: [Assunta Ferrante](mailto:Assunta.Ferrante@vaughan.ca)
To: [John Britto](mailto:John.Britto@vaughan.ca)
Subject: FW: [External] Budget meetings: December 1 and 7, 2021
Date: Thursday, December 2, 2021 10:53:18 AM

Communication for Budget, Dec 7th

Assunta Ferrante, M.Ed., TESL, Hon B.Sc.
Council/Committee Administrator
905-832-8585, ext. 8030 | assunta.ferrante@vaughan.ca

City of Vaughan | Office of the City Clerk
2141 Major Mackenzie Dr., Vaughan, ON L6A 1T1
vaughan.ca



From: Clerks@vaughan.ca <Clerks@vaughan.ca>
Sent: Wednesday, December 1, 2021 11:37 AM
To: Assunta Ferrante <Assunta.Ferrante@vaughan.ca>
Subject: FW: [External] Budget meetings: December 1 and 7, 2021

From: SouthMapleRatePayers <southmapleratepayers@gmail.com>
Sent: Wednesday, December 01, 2021 11:17 AM
To: Marilyn lafrate <Marilyn.lafrate@vaughan.ca>; Linda Jackson <Linda.Jackson@vaughan.ca>;
Clerks@vaughan.ca; Gino Rosati <Gino.Rosati@vaughan.ca>; Mario Ferri <Mario.Ferri@vaughan.ca>
Cc: Mario Marmora [REDACTED]
Subject: [External] Budget meetings: December 1 and 7, 2021

RE: Agenda item 5, Section 2 (Planning and Growth Management)

Good morning,

The residents in the Sports Village District area have been asking for amenities for many years and have been turned away time and again.

The SMRPA worked diligently and tirelessly to save our park from a monstrous development that made no sense in an established neighborhood. Having lived in the area for 20+ years it would be nice to have some amenities that the residents would actually like to utilize and that would benefit the community and surrounding area.

We would like to see a children's playground, covered area area for the residents of Villa Giardino (gazebo with tables to play cards or picnic) tennis courts and other amenities alike. The skate path that has recently been repaired, can we begin icing the figure-8 pathway? This

was a great amenity the 1-2 years it was available many years ago.

With the proposed bike path the park can be accessed easily and utilized by many. It would be nice to see young families and the general community in our park. Throughout the year, with hockey games and baseball games, the siblings of the players would have a nice place to retreat.

Please consider adding these amenities to the Sports Village Park in your budget review for 2022.

Thank you for your consideration.

Regards,
Laura Rinaldo
SMRPA President

--

Regards,
Laura Rinaldo
SMRPA, President

Communication : C 4
Special Committee of the Whole (Budget)
December 7, 2021
Agenda Item # 1

From: [Assunta Ferrante](#)
To: [John Britto](#)
Subject: FW: Written Communication For Committee of the Whole Dec 1
Date: Thursday, December 2, 2021 10:55:12 AM

Communication for Budget, Dec 7th

Assunta Ferrante, M.Ed., TESL, Hon B.Sc.
Council/Committee Administrator
905-832-8585, ext. 8030 | assunta.ferrante@vaughan.ca

City of Vaughan | Office of the City Clerk
2141 Major Mackenzie Dr., Vaughan, ON L6A 1T1
vaughan.ca



From: Emilia Rozenblit [REDACTED]
Sent: Wednesday, December 1, 2021 8:53 AM
To: Clerks@vaughan.ca; Marilyn lafrate <Marilyn.lafrate@vaughan.ca>; Gina Ciampa <Gina.Ciampa@vaughan.ca>; SouthMapleRatePayers <southmapleratepayers@gmail.com>
Subject: [External] Written Communication For Committee of the Whole Dec 1

To: Committee of the Whole,

Regarding Agenda item 5 section 2, Planning and Growth Management, I would like you to consider adding a children's playground on the Sports Village lands. The closest playground to Hollybush drive is about a 20 minute walk including crossing high traffic areas with small children. To maximize time, we have to drive to a park in the area, which is not exactly beneficial to the environment, does not promote an active lifestyle and can get costly with gas.

Please consider a park for our neighbourhood.

Thank you,

Emilia Rozenblit
[REDACTED] Hollybush Drive
Maple, On
L6A 2H3



**Communication : C 5
Special Committee of the Whole (Budget)
December 7, 2021
Agenda Item # 1**

DATE: December 7, 2021

TO: Mayor and Members of Council

FROM: Vince Musacchio, Acting Deputy City Manager, Infrastructure Development

**RE: COMMUNICATION – Special Committee of the Whole (Budget),
December 7, 2021**

Item #1, Communications C1-C4

REQUEST FOR PARK AMENITIES AT VAUGHAN SPORTS VILLAGE

Recommendation

The Acting Deputy City Manager, Infrastructure Development recommends:

1. That the communication be received for information.

Background

This communication is provided in response to a request for additional park amenities at Vaughan Sports Village referenced at the Special Committee of the Whole (Budget) meeting on December 1, 2021 and Communication Items C1 to C4 submitted for consideration at the December 7, 2021 Special Committee of the Whole (Budget) meeting.

The 2018 Active Together Master Plan (ATMP), the City’s strategic plan for parks, recreation and libraries, provides guidance on parks planning levels of service and identifies current needs and future facility provision strategies that are consistent with the City of Vaughan’s commitment to providing safe, accessible, and community-responsive parks and facilities that appeal to a wide range of interests and abilities.

The ATMP helps staff assess current levels of service and make recommendations for infrastructure requirements to meet population growth, demographic changes and state of good repair needs. It is a goal of the City to ensure that Vaughan residents have equitable access to parks, recreation and supporting facilities.

A key element of the ATMP identifies that parkland and facility provision needs should be assessed on an area-specific basis as geographic distribution becomes an important consideration in meeting local needs.

Based on the ATMP analysis and recommendations, and a review of the 2018 Park Redevelopment Strategy, the Vaughan Sports Village site is not currently identified for installation of additional park facilities or redevelopment of existing facilities until 2026-2031 and beyond. A trail feasibility study for the Bartley Smith Greenway between Rutherford Road and McNaughton Road is currently being completed which will evaluate feasibility of developing a trail connection into the Vaughan Sports Village parkland. Additionally, a parks needs assessment for Block 25 (bounded by Rutherford Road/Keele Street/Major Mackenzie Drive/Jane Street) can be completed by staff in 2022 to review service level gaps, new programming options and facility development opportunities for this area, with recommendations brought forward for consideration.

For more information, contact Jamie Bronsema, Director, Parks Infrastructure Planning & Development, ext. 8858.

Respectfully submitted by

A handwritten signature in black ink, appearing to read "V. Musacchio". The signature is fluid and cursive, with a large initial "V" and a long horizontal stroke at the end.

Vince Musacchio
Acting Deputy City Manager, Infrastructure Development



**Advancing city-building.
Achieving customer service.
Accomplishing results.**

**Special Committee
of the Whole (Budget)
– December 7, 2021**

**2022 Budget and
2023-2026 Capital Plan**





Accomplishing Results!



Grow with
**VAUGHAN
SPONSORSHIP
PROGRAM**
MORE THAN
50 locations
City-wide



19,000
BUSINESSES
employ more than
213,700
PEOPLE the
largest economy in York Region



Since 2010,
\$13 billion
in building permit have
been issued by the City.



900 acre
North Maple
Regional Park
will be larger than
New York's Central Park



5 MORE THAN
million
views on
vaughan.ca



Home to the
first university
in York Region
**NIAGARA
UNIVERSITY**



24,000
streetlights converted to LED



40 km
of **NEW** lanes



**Cortellucci
Vaughan Hospital**
occupancy permit received
and opened as full-service
hospital in June 2021



**VMC
RISING**

- **3,900** **NEW** residential units occupied
- **7,722** **NEW** citizens
- **34,584** total VMC residential units
- **60,754** total VMC citizen population

Welcoming city
105 languages spoken

One of the
**lowest
tax rates**
in the **GTA**

MOVESMART



COMPLETED and endorsed by
Council in March 2021



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**2022 Budget and
2023-2026 Capital Plan**

City of Vaughan, Ontario, Canada

Service Excellence

Awards & Recognition of the City's Accomplishments

- **Economic Developers Council of Ontario's Awards of Excellence Program** for excellence and leadership in economic development
- Named as a **2021 GTA Top Employer** by MediaCorp Canada Inc.
- The Corporate and Strategic Communications Department was awarded seven **Hermes Creative Awards** in an international competition for creative professionals involved in the concept, writing and design of traditional and emerging media.
- **Festival Events Ontario 2020 Achievement Award** as recognition for courage, ingenuity and ability to Adapt - Pivot - Evolve during the COVID-19 pandemic.
- **E.A Danby Certificate of Merit** for the Winter Maintenance Artificial Intelligence System.
- **Richard Goodman Award for Strategic Planning** for the City of Vaughan from the Association of Strategic Planning.
- The City of Vaughan has been recognized for organizational excellence in public procurement at the 26th annual **Achievement of Excellence in Procurement Award** for 2021.
- **2021 Richard Goodman Pandemic Special Edition Award** for excellence in pandemic response, recovery and growth
- **2021 Smart 50 Awards** - recognize global smart cities projects, honoring the most innovative and influential work for the LED Streetlight Retrofit Project.
- **2021 GFOA Distinguished Budget Presentation Award** for a 13th consecutive year for the City's 2021 Budget Book presentation.



**Advancing city-building.
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Accomplishing results.**

2022 Budget and 2023-2026 Capital Plan

City of Vaughan, Ontario, Canada

Budget Summary

2022 Budget and 2023-2026 Capital Plan:

Tax Supported Programs

2022 Gross Operating
\$333 million

2022 Capital Budget
\$227 million

2023-2026 Capital Plan
\$660 million

2% Tax Increase

Utility Rate Supported Programs

2022 Gross Operating
\$180 million

2022 Capital Budget
\$45 million

2023-2026 Capital Plan
\$292 million

3.3% Combined Water / Wastewater Rate Increase

4.5% Average Stormwater Charge Increase



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Accomplishing results.**

2022 Budget and 2023-2026 Capital Plan

City of Vaughan, Ontario, Canada

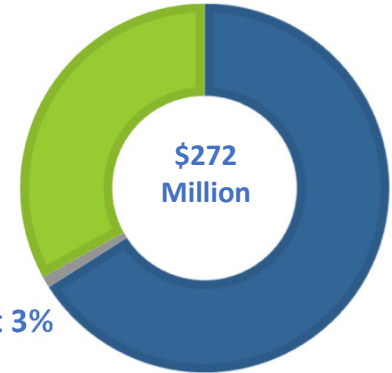
Sustainable Capital Project Investments

2022 Capital Investment

- Growth, \$155.6 M**
- Infrastructure Renewal, \$109.0 M**
- Service Enhancement, \$7.1 M**

**Infrastructure
Renewal 40%**

**Service
Enhancement 3%**

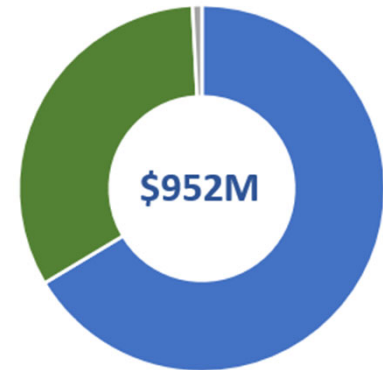


**Growth
57%**

2023-2026 Capital Plan

- Growth, \$631.8 M**
- Infrastructure Renewal, \$312.0 M**
- Service Enhancement, \$7.8 M**

**Infrastructure
Renewal 33%**



**Growth
66%**

Term of Council Service Excellence Strategic Plan 2018-2022

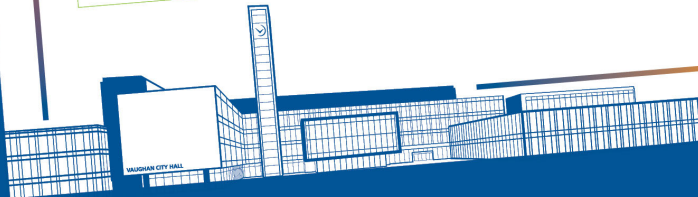
Mission
Citizens first
through Service
Excellence.

Vision
A city of choice that promotes diversity,
innovation and opportunity for all citizens,
fostering a vibrant community life that is
inclusive, progressive, environmentally
responsible and sustainable.

Values
Respect
Accountability
Dedication

The 2018-2022 Term of Council Service Excellence Strategic Plan reinforces the City of Vaughan's mission, vision and values, representing the core of how the administration will go above and beyond to deliver on Council's priorities through Service Excellence.

The Strategic Plan identifies the strategic priorities that the administration will focus on to support the City of Vaughan in being a City of Choice for both residents and businesses.





2022 Budget
and 2023-2026
Capital Plan includes
\$325.8 million
in capital projects
related to
Transportation and
Mobility

Transportation and Mobility

- MoveSmart Strategy
- Clark Avenue Road and Cycle Track Construction
- Major Mackenzie Drive and HWY 427



2022 Budget
and 2023-2026
Capital Plan includes
\$190.8 million
in capital projects
related to
City Building

City Building

- Vaughan Healthcare Centre Precinct
- North Maple Regional Park
- Official Plan Review and key area specific programs/secondary plans (VMC, Promenade Centre, Yonge/Steeles)



2022 Budget
and 2023-2026
Capital Plan
\$291.2 million
in capital projects
related to
Environmental
Stewardship

Environmental Stewardship

- Complete the review of Green Directions Vaughan
- Black Creek and Edgeley Pond
- Thornhill SNAP

2022 Budget
and 2023-2026
Capital Plan includes
\$208.4 million
in capital projects
related to Active,
Safe and Diverse
Communities

Active, Safe and Diverse Communities

- VMC Library, Recreation and YMCA Centre of Community
- New Fire Station 7-12
- Diversity, Equity and Inclusion Strategy





2022 Budget
and 2023-2026
Capital Plan includes
\$2.6 million
in operating and capital
project budgets
related to Economic
Prosperity, Investment
and Social Capital

Economic Prosperity, Investment and Social Capital

- Vaughan Healthcare Centre Precinct
- Activate!Vaughan
Innovation challenges
- Vital Business Service Delivery

2022 Budget
and 2023-2026
Capital Plan includes
\$1.7 million
in capital projects
related to Good
Governance



Good Governance

- Implementation of Online Voting Technology
- Enterprise Content Management system
- Asset Management Plans & Refinement of Fiscal Framework Policies



2022 Budget and
2023-2026 Capital Plan
\$205.5 million
to fund initiatives
related to Citizen
Experience, Operational
Performance and
Staff Engagement

Service Excellence

- Service Vaughan Strategy
- Finance Modernization
- Digital Strategy | CRM | Vaughan.ca
- Employee Wellness
- Emerging Leaders Program



**Vaughan
Public Libraries**



**Advancing city-building.
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Accomplishing results.**



**2022 Budget and
2023-2026 Capital Plan**

City of Vaughan, Ontario, Canada

