

CITY OF VAUGHAN
EXTRACT FROM COUNCIL MEETING MINUTES OF JUNE 22, 2021

Item 3, Report No. 32, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on June 22, 2021.

3. ALLOCATION OF ADDITIONAL CANADA COMMUNITY-BUILDING FUND IN 2021 (FORMERLY FEDERAL GAS TAX FUNDING)

The Committee of the Whole recommends approval of the recommendations contained in the following report of the Deputy City Manager, Corporate Services, City Treasurer and Chief Financial Officer, dated June 8, 2021:

Recommendations

1. That Council authorize the City Treasurer to make amendments to the approved capital budget and funding sources to reflect the proposed allocation of the one-time top-up of the Canada Community-Building Fund of \$9.3 million in 2021; and
2. That inclusion of this matter on a Public Committee or Council agenda with respect to amending capital budgets, as identified in this report, be deemed sufficient notice pursuant to Section 2(1)(c) of By-Law 394-2002, as amended.

Committee of the Whole (2) Report

DATE: Tuesday, June 8, 2021

WARD(S): ALL

TITLE: ALLOCATION OF ADDITIONAL CANADA COMMUNITY-BUILDING FUND IN 2021 (FORMERLY FEDERAL GAS TAX FUNDING)

FROM:

Michael Coroneos, Deputy City Manager, Corporate Services, City Treasurer and Chief Financial Officer

ACTION: DECISION

Purpose

To provide Council with a status update on the City's Federal Gas Tax Program and the proposed allocation of the top-up of Gas Tax Funding (re-named to Canada Community-Building Fund) for 2021 announced by the Federal Government, and to seek Council approval on the proposed budget amendments resulting from the allocations.

Report Highlights

- The Federal Government has announced an additional \$2.2 billion in the Canada Community-Building Fund (formerly Federal Gas Tax Fund) to help prepare communities for economic recovery from the pandemic.
- Since 2005, the City of Vaughan has benefited from \$115.8 million of Gas Tax funding to support renewal and replacement of capital assets.
- Total additional funding for the City of Vaughan is \$9.3 million for eligible capital projects under the program, bringing the total Gas Tax / Canada Community-Building Funding in 2021 to \$19.0 million.
- Five existing capital projects are recommended for allocation of the additional funding, releasing both tax and rate supported funding sources, which can be re-directed to address pressures in other capital priority areas and/or help reduce property tax pressures (tax portion only).

Recommendations

1. That Council authorize the City Treasurer to make amendments to the approved capital budget and funding sources to reflect the proposed allocation of the one-time top-up of the Canada Community-Building Fund of \$9.3 million in 2021; and
2. That inclusion of this matter on a Public Committee or Council agenda with respect to amending capital budgets, as identified in this report, be deemed sufficient notice pursuant to Section 2(1)(c) of By-Law 394-2002, as amended.

Background

The Federal Gas Tax Fund (GTF) was first introduced in the 2005 Federal Budget to assist Canadian municipalities in maintaining public infrastructure. In 2008 the federal government announced that the GTF would be made permanent to ensure stable, long-term funding to support municipalities.

In Ontario, the GTF is administered by the Association of Municipalities of Ontario (AMO). AMO receives and distributes GTF funding to Ontario Municipalities based on population (with the exception of Toronto). For municipalities that operate under 2 tiers, 50 percent of the total funding for the entire Region / County is allocated to the upper tier municipality and 50% is allocated to the lower tier municipalities based on population.

The following is a summary of the City of Vaughan's allocations from 2015 to 2021:

2015	2016	2017	2018	2019 *	2020	2021
\$8.3M	\$8.8M	\$8.8M	\$9.2M	\$18.5M	\$9.3M	\$9.7M

* Includes top up funding of \$9.2 million announced in the 2019 Federal Budget

As of December 31, 2020, the City has received approximately \$115.8 million in GTF since 2005. The following is a summary of the GTF expended during the period 2005 to 2020. It should be noted that the categories largely reflect repair and replacement programs and not growth driven projects.

Project Category	2020 Expenditure (\$millions)	Accumulated Expenditures since 2005
Local Roads and Bridges	10.2	64.2
Community Energy Systems	2.4	12.1
Public Transit	0.0	4.8
Capacity Building	0.0	1.2
Solid Waste / Water / Wastewater	0.3	4.7
Disaster Mitigation	0.1	0.3
Sports Infrastructure	1.9	2.4
Recreation	1.6	2.6
Total	16.4	92.2

At the end of 2020, there was approximately \$27.4 million in unspent GTF with \$21 million in commitments, leaving \$6.5M uncommitted in the GTF. This uncommitted balance will partially offset the City's 2021 Gas Tax funding commitments of approximately \$16.2 million included in the 2021 Council approved capital budget (the remaining \$9.7M to be funded by 2021 Federal Gas Tax allocation).

The following table illustrates the financial summary of the City's GTF program.

<u>Financial Summary</u>	<u>\$ Millions</u>
GTF Received Since 2005	115.8
Less: Accumulated Expenditures	(92.2)
Add: Investment Income	3.8
Unspent GTF	27.4
Less: Commitments in Capital Budget (December 31, 2020)	(20.9)
Remaining Uncommitted Funds as of December 31, 2020	6.5

On March 25, 2021, Deputy Prime Minister and Minister of Finance Chrystia Freeland announced Bill C-25 which would permanently rename the GTF to the Canada Community-Building Fund (CCBF) and increase funding by \$2.2 billion in 2021 (almost doubling the allocation to approximately \$4.5 billion) to help prepare communities for economic recovery from the pandemic. The announcement was reaffirmed on April 19, 2021 when she tabled the 2021 Budget which included the additional \$2.2 billion funding under Part 2 - Creating Jobs and Growth, Chapter 6 - Strengthening the Cities and Communities We Call Home.

A total additional amount of \$648 million will be provided to Ontario (excluding Toronto) and will be distributed to recipients in accordance with the allocation formula used for gas tax payments made in 2020. **The City of Vaughan's allocation is approximately \$9.3 million, bringing total funding in 2021 to \$19 million.** Allocations of the 2021 top-up by region / county / municipality in Ontario are provided in **Attachment 1**.

Previous Reports/Authority

[Communication – Gas Tax 2019 – May 6, 2019](#)

Analysis and Options

Allocation of the One-Time Top-Up of the Canada Community-Building Fund

The CCBF top-up provides the City with an opportunity to reduce the pressure on property taxes, water and stormwater rates by replacing the funding from those sources with CCBF for eligible projects.

Staff have identified, reviewed, and approved existing capital projects that are eligible for CCBF. Projects were prioritized based on the City's asset management framework and business cases were reviewed to ensure alignment with Term of Council strategic

objectives and compliance with the CCBF/GTF guidelines. Furthermore, considerations were given to the long-term financial and economic impact of the projects.

The following table provides a summary of the proposed allocation of the additional Canada Community-Building Fund totaling \$9.3 million and the funding released:

Project Number and Description	2021 Approved Total Budget	Allocation of \$9.3M CCBF Funding			Total 2021 Budget	Change in Budget
		Additional CCBF Funding	Reduction in Debt	Reduction in Stormwater Reserve		
EN-1879-12 - Storm Water Management Facility for Gallanough Park	5.1	3.4	0.0	(1.6)	6.9	1.8
ID-2047-18 - 2020 Road Rehabilitation/ Reconstruction	9.9	3.0	(4.8)	0.0	8.1	(1.8)
ID-2060-19 - 2021 Road Rehabilitation/ Reconstruction	6.0	1.2	(1.2)	0.0	6.0	0.0
ID-2097-20 - Road Reconstruction, Watermain & Street Lighting Replacement in the Woodland Acres Area	1.3	0.2	(0.2)	0.0	1.3	0.0
DE-7176-17 - Black Creek Channel Renewal Design and Construction	17.4	1.6	(1.6)	0.0	17.4	0.0
Grand Total	39.7	9.3	(7.7)	(1.6)	39.7	0.0

The proposal will replace funding from both tax and rate supported sources with CCBF for 5 eligible projects. Approximately \$7.7 million will be relieved from debt and \$1.6 million from the Stormwater Reserve. Funding released can be re-directed to address pressures in other capital priority areas. Alternatively, debt funding released can be re-directed to help reduce property tax pressures, by avoiding a debenture issuance of \$7.7 million and associated debt servicing costs of an estimated \$0.9 million per year, assuming a borrowing rate of 3% for a 10-year debenture.

Projects recommended to receive the top-up represent key asset investments prioritized by the City's asset management plan to improve roads and traffic and replace aging watermain and stormwater infrastructure.

Asset management is the integrated, lifecycle approach to effective stewardship of assets that will maximize benefits, manage risk, and provide appropriate levels of service to the public in a sustainable and environmentally responsible manner. As the City matures, multi-faceted integration across all asset classes is needed to support long-range financial planning that ensures that future funding is available to achieve target levels of service. The below discussion highlights some of the key projects that meet these asset management objectives and would benefit from the CCBF top-up under the proposal.

Stormwater Management Facility for Gallanough Park

The Stormwater Management Facility (SWMF) in Gallanough Park is one of several recommendations that came out of previously completed Stormwater Infrastructure Funding Study. The implementation of the recommendations has and continues to be

completed in several phases. As one of the recommended solutions, the storm relief sewer on Arnold Avenue was initially planned after the completion of the SWMF. As a result of the recent funding from the Disaster Mitigation and Adaptation Fund (DMAF) program, it was decided to advance the design and construction of the storm relief sewer to be completed in conjunction with the SWMF in Gallanough Park. Incorporating the storm relief sewer scope has resulted in a gain in efficiencies in both the design and construction costs. As the design progressed, the construction cost estimate for the stormwater management improvements were refined.

It is prudent engineering and industry practice for the design process to be completed in phases. Typically, the design is developed in three or four phases, preliminary design (30% and 60% completeness) and detailed design (90% and 100% completeness). During the budget cycle for the 2021 Capital Budget, the design of the stormwater management improvements was in the preliminary phase. At that time, the best available cost estimate was provided for the capital budget request based on the preliminary design. As the design was further refined in the detailed phase, a more accurate and refined cost estimate greater than the current available budget of approximately \$1.8 million was identified.

Roads Rehabilitation / Reconstruction, Watermain and Street Lighting Replacement

The City's extensive road and traffic network is responsible for connecting communities and moving people and goods in a safe, efficient, and sustainable manner. The City's Pavement Management Program (PMP) establishes a level of service for the entire road network to develop a prioritized listing of roads for preventative maintenance, pavement preservation, road rehabilitation and reconstruction to ensure that an acceptable level of service is maintained for the safety and well-being of all citizens. The planned system of treating pavements at the optimum time to maximize their useful life results in enhanced pavement longevity at a minimized cost. Continued investment in the PMP is critical to maximize the benefit for every dollar invested in road rehabilitation, which will mitigate the risks of further deterioration of roads reduced serviceability, increased traffic congestion, and increased long-term maintenance and reconstruction costs. CCBF top-up funds are also proposed to be allocated to watermain and streetlight replacement in conjunction with road reconstruction where applicable.

Black Creek Channel Renewal Design and Construction

In May 2016, through an extensive consultation process with the development industry, a Black Creek Financial Strategy was approved. This strategy developed a complex funding model for the Black Creek and Edgeley Pond infrastructure works in the Vaughan Metropolitan Centre and involved the creation of three new Area Specific Development Charges as well as the identification of costs to be allocated to City-Wide

Development Engineering Development Charges, City-Wide Parks Development Charges, and the Stormwater Reserve.

The portion of costs from the Stormwater Reserve were identified as putting significant pressure on the reserve, as such those costs were assumed to be debenture financed in the existing capital project, to be funded from future stormwater collections.

Since that time the City has begun to undertake a subsequent update to the Black Creek Financial Strategy. Due to a more detailed Edgeley Pond and Park design and increased land costs, the allocation of costs has increased significantly across all funding sources, including the Stormwater Reserve. In order to slightly mitigate the anticipated future budgets and further increased pressure on the Stormwater Reserve, staff have determined that the removal and replacement of the debenture component of the existing capital project with CCBF funding would be prudent.

Broader Regional Impacts/Considerations

Not applicable.

Financial Impact

Overall, there is no net financial impact to the City's approved capital budget due to the allocation of the additional Canada Community-Building Fund (formerly Federal Gas Tax Funding) of \$9.3 million in 2021. The total budget of the Stormwater Management Facility for Gallanough Park project (EN-1879-12) will increase by \$1.8 million, offset by a decrease in the budget of the 2020 Road Rehabilitation / Reconstruction project (ID-2047-18). Debt funding of \$7.7 million and funding from the Stormwater Reserve of \$1.6 million will be replaced by CCBF funding of \$9.3 million for the 5 recommended eligible projects. Funding released can be re-directed to address pressures in other capital priority areas. Alternatively, debt funding released can be re-directed to help reduce property tax pressures by avoiding a debenture issuance of \$7.7 million and associated debt servicing costs of an estimated \$0.9 million per year.

Conclusion

This one-time top-up fund will provide additional support to the City to address certain infrastructure deficits to support improved productivity, economic growth, a clean environment, and help to build strong cities and communities.

The proposed amendments to the capital projects outlined in this report help position the City to better manage funding pressures and continue its pursuit of service excellence, while delivering the needed services and infrastructure to Vaughan citizens.

Attachment

1. Allocation of 2021 Canada Community-Building Fund by Municipality in Ontario.

For more information, please contact:

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Approved by



Michael Coroneos, Deputy City
Manager, Corporate Services, City
Treasurer and Chief Financial Officer

Reviewed by



Jim Harnum, City Manager

Estimated AMO Allocations of the federal Gas Tax Fund in 2021

Municipality	Scheduled Allocation	Top-Up Allocation	Total Allocation
Bruce, County of	\$ 2,108,772	\$ 2,027,223	\$ 4,135,995
Arran-Elderslie, Municipality of	215,758	207,414	423,173
Brockton, Municipality of	300,057	288,453	588,510
Huron-Kinloss, Township of	224,194	215,524	439,719
Kincardine, Municipality of	361,204	347,236	708,439
Northern Bruce Peninsula, Municipality of	126,829	121,924	248,753
Saugeen Shores, Town of	434,973	418,152	853,126
South Bruce Peninsula, Town of	266,915	256,593	523,507
South Bruce, Municipality of	178,842	171,926	350,767
Dufferin, County of	\$ 1,957,935	\$ 1,882,218	\$ 3,840,153
Amaranth, Township of	129,366	124,363	253,729
East Garafraxa, Township of	81,793	78,630	160,424
Grand Valley, Town of	93,750	90,125	183,875
Melancthon, Township of	95,399	91,710	187,109
Mono, Town of	273,036	262,477	535,513
Mulmur, Township of	110,305	106,040	216,345
Orangeville, Town of	916,568	881,123	1,797,691
Shelburne, Town of	257,717	247,751	505,468
Durham, Regional Municipality of	\$ 20,479,458	\$ 19,687,484	\$ 40,166,942
Ajax, Town of	3,795,574	3,648,793	7,444,368
Brock, Township of	369,228	354,949	724,177
Clarington, Municipality of	2,918,206	2,805,355	5,723,561
Oshawa, City of	5,057,235	4,861,663	9,918,898
Pickering, City of	2,910,531	2,797,976	5,708,508
Scugog, Township of	685,586	659,074	1,344,660
Uxbridge, Township of	671,600	645,628	1,317,228
Whitby, Town of	4,071,496	3,914,045	7,985,541
Elgin, County of	\$ 1,587,946	\$ 1,526,538	\$ 3,114,484
Aylmer, Town of	237,610	228,421	466,031
Bayham, Municipality of	234,565	225,494	460,060
Central Elgin, Municipality of	399,833	384,371	784,204
Dutton/Dunwich, Municipality of	122,611	117,869	240,480
Malahide, Township of	294,697	283,301	577,998
Southwold, Township of	140,213	134,790	275,003
West Elgin, Municipality of	158,417	152,291	310,708

Estimated AMO Allocations of the federal Gas Tax Fund in 2021

Municipality	Scheduled Allocation	Top-Up Allocation	Total Allocation
Essex, County of	\$ 5,757,252	\$ 5,534,610	\$ 11,291,861
Amherstburg, Town of	695,704	668,800	1,364,503
Essex, Town of	647,845	622,792	1,270,638
Kingsville, Town of	683,525	657,092	1,340,617
Lakeshore, Municipality of	1,161,123	1,116,221	2,277,344
LaSalle, Town of	957,163	920,148	1,877,312
Leamington, Municipality of	875,180	841,335	1,716,515
Tecumseh, Town of	736,711	708,221	1,444,933
Frontenac, County of	\$ 846,065	\$ 813,346	\$ 1,659,412
Central Frontenac, Township of	138,690	133,327	272,017
Frontenac Islands, Township of	55,819	53,660	109,479
North Frontenac, Township of	60,195	57,868	118,063
South Frontenac, Township of	591,361	568,492	1,159,853
Grey, County of	\$ 2,975,833	\$ 2,860,753	\$ 5,836,585
Chatsworth, Township of	210,271	202,140	412,411
Georgian Bluffs, Township of	332,343	319,491	651,834
Grey Highlands, Municipality of	310,935	298,911	609,846
Hanover, Town of	243,826	234,397	478,223
Meaford, Municipality of	348,581	335,101	683,682
Owen Sound, City of	676,833	650,659	1,327,492
Southgate, Township of	233,233	224,214	457,447
The Blue Mountains, Town of	222,799	214,183	436,982
West Grey, Municipality of	397,010	381,657	778,668
Haliburton, County of	\$ 572,839	\$ 550,686	\$ 1,123,526
Algonquin Highlands, Township of	74,562	71,679	146,241
Dysart Et Al, Municipality of	199,171	191,469	390,640
Highlands East, Municipality of	106,024	101,924	207,947
Minden Hills, Township of	193,082	185,615	378,697
Halton, Region of	\$ 17,393,700	\$ 16,721,058	\$ 34,114,758
Burlington, City of	5,813,832	5,589,001	11,402,833
Halton Hills, Town of	1,939,730	1,864,718	3,804,448
Milton, Town of	3,492,726	3,357,657	6,850,383
Oakville, Town of	6,147,412	5,909,681	12,057,093

Estimated AMO Allocations of the federal Gas Tax Fund in 2021

Municipality	Scheduled Allocation	Top-Up Allocation	Total Allocation
Hastings, County of	\$ 1,256,808	\$ 1,208,205	\$ 2,465,013
Bancroft, Town of	123,087	118,327	241,413
Carlow/Mayo, Township of	27,402	26,342	53,744
Centre Hastings, Municipality of	151,408	145,553	296,961
Deseronto, Town of	56,263	54,087	110,350
Faraday, Township of	44,433	42,715	87,148
Hastings Highlands, Municipality of	129,334	124,333	253,667
Limerick, Township of	10,973	10,549	21,523
Madoc, Township of	65,904	63,355	129,260
Marmora and Lake, Municipality of	125,370	120,522	245,892
Stirling-Rawdon, Township of	154,833	148,846	303,679
Tudor & Cashel, Township of	18,585	17,866	36,451
Tweed, Municipality of	191,686	184,274	375,960
Tyendinaga, Township of	136,280	131,010	267,290
Wollaston, Township of	21,249	20,427	41,677
Huron, County of	\$ 1,880,613	\$ 1,807,887	\$ 3,688,501
Ashfield-Colborne-Wawanosh, Township of	171,960	165,310	337,269
Bluewater, Municipality of	226,319	217,567	443,887
Central Huron, Municipality of	240,274	230,982	471,256
Goderich, Town of	241,923	232,568	474,491
Howick, Township of	122,833	118,083	240,915
Huron East, Municipality of	289,813	278,606	568,419
Morris-Turnberry, Municipality of	110,876	106,588	217,465
North Huron, Township of	156,419	150,370	306,789
South Huron, Municipality of	320,196	307,814	628,010
Lambton, County of	\$ 3,913,618	\$ 3,762,272	\$ 7,675,890
Brooke-Alvinston, Municipality of	76,465	73,508	149,973
Dawn-Euphemia, Township of	62,384	59,971	122,355
Enniskillen, Township of	88,676	85,246	173,922
Lambton Shores, Municipality of	337,164	324,125	661,289
Oil Springs, Village of	20,551	19,757	40,308
Petrolia, Town of	182,108	175,066	357,174
Plympton-Wyoming, Town of	247,220	237,659	484,879
Point Edward, Village of	64,604	62,105	126,709
Sarnia, City of	2,270,615	2,182,806	4,453,421
St. Clair, Township of	446,740	429,464	876,203
Warwick, Township of	117,092	112,564	229,657

Estimated AMO Allocations of the federal Gas Tax Fund in 2021

Municipality	Scheduled Allocation	Top-Up Allocation	Total Allocation
Lanark, County of	\$ 1,900,309	\$ 1,826,821	\$ 3,727,129
Beckwith, Township of	242,431	233,055	475,486
Carleton Place, Town of	337,576	324,521	662,098
Drummond/North Elmsley, Township of	246,522	236,988	483,510
Lanark Highlands, Township of	169,295	162,749	332,044
Mississippi Mills, Municipality of	417,467	401,322	818,789
Montague, Township of	119,281	114,668	233,949
Perth, Town of	188,071	180,798	368,869
Tay Valley, Township of	179,666	172,718	352,385
Leeds & Grenville, United Counties of	\$ 2,214,320	\$ 2,128,689	\$ 4,343,009
Athens, Township of	95,558	91,862	187,420
Augusta, Township of	233,202	224,183	457,385
Edwardsburgh/Cardinal, Township of	224,956	216,256	441,212
Elizabethtown-Kitley, Township of	312,521	300,435	612,957
Front of Yonge, Township of	82,681	79,484	162,165
Leeds and the Thousand Islands, Township of	300,184	288,575	588,759
Merrickville-Wolford, Village of	97,270	93,509	190,779
North Grenville, Municipality of	521,746	501,569	1,023,315
Rideau Lakes, Township of	327,491	314,826	642,317
Westport, Village of	18,712	17,988	36,700
Lennox & Addington, County of	\$ 1,360,200	\$ 1,307,598	\$ 2,667,798
Addington Highlands, Township of	73,674	70,825	144,499
Greater Napanee, Town of	504,017	484,526	988,543
Loyalist, Township of	538,238	517,423	1,055,661
Stone Mills, Township of	244,270	234,824	479,094
Middlesex, County of	\$ 2,269,251	\$ 2,181,495	\$ 4,450,746
Adelaide Metcalfe, Township of	94,828	91,161	185,989
Lucan Biddulph, Township of	149,061	143,297	292,358
Middlesex Centre, Municipality of	547,467	526,296	1,073,763
Newbury, Village of	14,779	14,208	28,987
North Middlesex, Municipality of	201,455	193,664	395,119
Southwest Middlesex, Municipality of	181,506	174,487	355,993
Strathroy-Caradoc, Municipality of	661,800	636,207	1,298,007
Thames Centre, Municipality of	418,355	402,176	820,531

Estimated AMO Allocations of the federal Gas Tax Fund in 2021

Municipality	Scheduled Allocation	Top-Up Allocation	Total Allocation
Muskoka, District Municipality of	\$ 1,915,310	\$ 1,841,242	\$ 3,756,552
Bracebridge, Town of	507,760	488,124	995,883
Georgian Bay, Township of	79,256	76,191	155,447
Gravenhurst, Town of	390,445	375,346	765,791
Huntsville, Town of	628,467	604,164	1,232,631
Lake of Bays, Township of	100,442	96,558	197,000
Muskoka Lakes, Township of	208,939	200,859	409,799
Niagara, Region of	\$ 14,204,837	\$ 13,655,513	\$ 27,860,349
Fort Erie, Town of	973,972	936,307	1,910,280
Grimsby, Town of	866,268	832,768	1,699,035
Lincoln, Town of	754,408	725,234	1,479,643
Niagara Falls, City of	2,793,185	2,685,168	5,478,354
Niagara-on-the-Lake, Town of	555,364	533,887	1,089,251
Pelham, Town of	542,646	521,661	1,064,308
Port Colborne, City of	580,578	558,126	1,138,703
St. Catharines, City of	4,221,699	4,058,439	8,280,138
Thorold, City of	596,277	573,218	1,169,494
Wainfleet, Township of	202,089	194,274	396,363
Welland, City of	1,658,481	1,594,344	3,252,825
West Lincoln, Township of	459,870	442,086	901,956
Northumberland, County of	\$ 2,699,055	\$ 2,594,678	\$ 5,293,733
Alnwick/Haldimand, Township of	217,851	209,427	427,278
Brighton, Municipality of	375,634	361,108	736,742
Cobourg, Town of	616,543	592,700	1,209,242
Cramahe, Township of	201,550	193,756	395,305
Hamilton, Township of	347,027	333,607	680,634
Port Hope, Municipality of	531,324	510,777	1,042,101
Trent Hills, Municipality of	409,125	393,304	802,429
Oxford, County of	\$ 3,516,005	\$ 3,380,036	\$ 6,896,041
Blandford-Blenheim, Township of	234,660	225,586	460,246
East Zorra-Tavistock, Township of	226,097	217,354	443,451
Ingersoll, Town of	404,590	388,944	793,534
Norwich, Township of	348,898	335,406	684,304
South-West Oxford, Township of	243,065	233,665	476,730
Tillsonburg, Town of	503,383	483,916	987,299
Woodstock, City of	1,297,213	1,247,048	2,544,261
Zorra, Township of	258,098	248,117	506,215

Estimated AMO Allocations of the federal Gas Tax Fund in 2021

Municipality	Scheduled Allocation	Top-Up Allocation	Total Allocation
Peel, Region of	\$ 43,822,064	\$ 42,127,394	\$ 85,949,459
Brampton, City of	18,827,320	18,099,237	36,926,558
Caledon, Town of	2,109,121	2,027,558	4,136,679
Mississauga, City of	22,885,623	22,000,599	44,886,222
Perth, County of	\$ 1,207,269	\$ 1,160,582	\$ 2,367,851
North Perth, Municipality of	416,420	400,316	816,736
Perth East, Township of	388,859	373,822	762,681
Perth South, Township of	120,835	116,162	236,997
West Perth, Municipality of	281,155	270,282	551,437
Peterborough, County of	\$ 1,769,166	\$ 1,700,750	\$ 3,469,916
Asphodel-Norwood, Township of	130,318	125,278	255,596
Cavan Monaghan, Township of	280,013	269,185	549,198
Douro-Dummer, Township of	212,777	204,549	417,325
Havelock-Belmont-Methuen, Township of	143,670	138,114	281,783
North Kawartha, Township of	78,622	75,581	154,203
Otonabee-South Monaghan, Township of	211,540	203,359	414,900
Selwyn, Township of	541,061	520,137	1,061,197
Trent Lakes, Municipality of	171,167	164,547	335,714
Prescott & Russell, United Counties of	\$ 2,833,210	\$ 2,723,645	\$ 5,556,855
Alfred and Plantagenet, Township of	307,003	295,130	602,133
Casselman, Municipality of	112,525	108,174	220,699
Champlain, Township of	276,112	265,434	541,547
Clarence-Rockland, City of	777,402	747,338	1,524,740
East Hawkesbury, Township of	104,533	100,491	205,024
Hawkesbury, Town of	325,493	312,905	638,398
Russell, Township of	523,934	503,673	1,027,607
The Nation Municipality	406,208	390,499	796,707

Estimated AMO Allocations of the federal Gas Tax Fund in 2021

Municipality	Scheduled Allocation	Top-Up Allocation	Total Allocation
Renfrew, County of	\$ 2,793,217	\$ 2,685,199	\$ 5,478,416
Admaston/Bromley, Township of	93,084	89,484	182,568
Arnprior, Town of	278,935	268,148	547,083
Bonnechere Valley, Township of	116,521	112,015	228,537
Brudenell, Lyndoch and Raglan, Township of	47,668	45,824	93,492
Deep River, Town of	130,318	125,278	255,596
Greater Madawaska, Township of	79,859	76,770	156,629
Head, Clara & Maria, United Townships of	7,865	7,561	15,427
Horton, Township of	91,562	88,021	179,582
Killaloe, Hagarty & Richards, Township of	76,751	73,783	150,533
Laurentian Hills, Town of	93,909	90,277	184,186
Laurentian Valley, Township of	297,710	286,197	583,907
Madawaska Valley, Township of	130,762	125,705	256,466
McNab/Braeside, Township of	227,651	218,848	446,499
North Algona Wilberforce, Township of	92,450	88,874	181,324
Petawawa, Town of	545,088	524,009	1,069,097
Renfrew, Town of	260,794	250,708	511,502
Whitewater Region, Township of	222,292	213,695	435,987
 Simcoe, County of	 \$ 9,689,487	 \$ 9,314,779	 \$ 19,004,265
Adjala-Tosorontio, Township of	348,074	334,613	682,687
Bradford West Gwillimbury, Town of	1,120,338	1,077,013	2,197,350
Clearview, Township of	448,801	431,445	880,246
Collingwood, Town of	691,168	664,440	1,355,608
Essa, Township of	668,651	642,793	1,311,443
Innisfil, Town of	1,159,696	1,114,849	2,274,545
Midland, Town of	534,844	514,161	1,049,005
New Tecumseth, Town of	1,085,990	1,043,993	2,129,984
Oro-Medonte, Township of	667,160	641,360	1,308,520
Penetanguishene, Town of	284,231	273,240	557,471
Ramara, Township of	300,913	289,277	590,190
Severn, Township of	427,425	410,896	838,321
Springwater, Township of	604,459	581,084	1,185,543
Tay, Township of	318,198	305,893	624,091
Tiny, Township of	373,827	359,370	733,197
Wasaga Beach, Town of	655,711	630,353	1,286,064

Estimated AMO Allocations of the federal Gas Tax Fund in 2021

Municipality	Scheduled Allocation	Top-Up Allocation	Total Allocation
Stormont, Dundas & Glengarry, United Counties of	\$ 2,072,680	\$ 1,992,527	\$ 4,065,207
North Dundas, Township of	357,684	343,851	701,535
North Glengarry, Township of	320,608	308,210	628,819
North Stormont, Township of	217,978	209,549	427,527
South Dundas, Municipality of	343,570	330,284	673,854
South Glengarry, Township of	417,054	400,926	817,980
South Stormont, Township of	415,786	399,707	815,492
 Waterloo, Region of	 \$ 16,972,491	 \$ 16,316,138	 \$ 33,288,629
Cambridge, City of	4,120,433	3,961,089	8,081,522
Kitchener, City of	7,396,672	7,110,630	14,507,302
North Dumfries, Township of	323,970	311,442	635,412
Waterloo, City of	3,329,647	3,200,884	6,530,531
Wellesley, Township of	357,113	343,303	700,415
Wilmot, Township of	651,588	626,390	1,277,978
Woolwich, Township of	793,069	762,400	1,555,469
 Wellington, County of	 \$ 2,883,922	 \$ 2,772,396	 \$ 5,656,319
Centre Wellington, Township of	894,082	859,506	1,753,588
Erin, Town of	362,790	348,760	711,550
Guelph/Eramosa, Township of	407,667	391,901	799,568
Mapleton, Township of	333,865	320,954	654,820
Minto, Town of	275,002	264,367	539,369
Puslinch, Township of	232,662	223,665	456,327
Wellington North, Township of	377,854	363,242	741,096
 York, Regional Municipality of	 \$ 35,192,657	 \$ 33,831,700	 \$ 69,024,356
Aurora, Town of	1,758,447	1,690,445	3,448,891
East Gwillimbury, Town of	760,878	731,454	1,492,332
Georgina, Town of	1,440,439	1,384,735	2,825,174
King, Township of	777,402	747,338	1,524,740
Markham, City of	10,433,207	10,029,738	20,462,945
Newmarket, Town of	2,671,177	2,567,878	5,239,055
Richmond Hill, City of	6,185,153	5,945,963	12,131,115
Vaughan, City of	9,712,227	9,336,639	19,048,866
Whitchurch-Stouffville, Town of	1,453,727	1,397,509	2,851,237

Estimated AMO Allocations of the federal Gas Tax Fund in 2021

Municipality	Scheduled Allocation	Top-Up Allocation	Total Allocation
Single-Tier Municipalities			
Alberton, Township of	\$ 61,464	\$ 59,087	\$ 120,551
Armour, Township of	89,690	86,222	175,912
Armstrong, Township of	73,960	71,100	145,059
Assignack, Township of	64,255	61,770	126,025
Atikokan, Town of	174,624	167,871	342,494
Baldwin, Township of	38,375	36,891	75,267
Barrie, City of	8,971,202	8,624,271	17,595,473
Belleville, City of	3,216,931	3,092,527	6,309,459
Billings, Township of	38,248	36,769	75,018
Black River-Matheson, Township of	154,643	148,663	303,306
Blind River, Town of	220,230	211,713	431,943
Bonfield, Township of	126,226	121,345	247,571
Brant, County of	2,328,336	2,238,296	4,566,632
Brantford, City of	6,184,201	5,945,048	12,129,249
Brethour, Township of	7,865	7,561	15,427
Brockville, City of	1,353,983	1,301,623	2,655,606
Bruce Mines, Town of	36,916	35,489	72,405
Burk's Falls, Village of	62,225	59,819	122,044
Burpee and Mills, Township of	21,757	20,915	42,672
Callander, Municipality of	245,031	235,556	480,587
Calvin, Municipality of	32,730	31,464	64,194
Carling, Township of	71,359	68,600	139,959
Casey, Township of	23,342	22,440	45,782
Central Manitoulin, Municipality of	132,189	127,077	259,266
Chamberlain, Township of	21,059	20,244	41,303
Chapleau, Township of	124,577	119,760	244,337
Chapple, Township of	40,469	38,904	79,372
Charlton and Dack, Municipality of	43,513	41,830	85,344
Chatham-Kent, Municipality of	6,447,500	6,198,165	12,645,666
Chisholm, Township of	81,889	78,722	160,610
Cobalt, Town of	71,549	68,782	140,332
Cochrane, Town of	337,513	324,461	661,973
Coleman, Township of	37,741	36,282	74,023
Conmee, Township of	51,949	49,940	101,890
Cornwall, City of	2,955,155	2,840,874	5,796,029
Dawson, Township of	29,685	28,537	58,223
Dorion, Township of	20,044	19,269	39,313
Dryden, City of	491,521	472,514	964,035
Dubreuilville, Township of	38,883	37,379	76,262

Estimated AMO Allocations of the federal Gas Tax Fund in 2021

Municipality	Scheduled Allocation	Top-Up Allocation	Total Allocation
Ear Falls, Township of	\$ 63,113	\$ 60,672	\$ 123,786
East Ferris, Municipality of	308,398	296,472	604,870
Elliot Lake, City of	681,305	654,958	1,336,263
Emo, Township of	84,553	81,283	165,835
Englehart, Town of	93,813	90,186	183,999
Espanola, Town of	320,196	307,814	628,010
Evanturel, Township of	28,480	27,379	55,859
Fauquier-Strickland, Township of	33,999	32,684	66,683
Fort Frances, Town of	490,887	471,904	962,791
French River, Municipality of	168,851	162,322	331,173
Gananoque, Separated Town of	327,237	314,582	641,819
Gauthier, Township of	8,753	8,415	17,168
Gillies, Township of	30,066	28,903	58,969
Gordon/Barrie Island, Municipality of	31,081	29,879	60,960
Gore Bay, Town of	54,994	52,867	107,861
Greater Sudbury, City of	10,245,961	9,849,733	20,095,694
Greenstone, Municipality of	294,063	282,691	576,754
Guelph, City of	8,359,734	8,036,449	16,396,183
Haldimand, County of	2,892,929	2,781,055	5,673,985
Hamilton, City of	34,056,810	32,739,778	66,796,588
Harley, Township of	34,950	33,599	68,549
Harris, Township of	34,570	33,233	67,802
Hearst, Town of	321,592	309,155	630,747
Hilliard, Township of	13,130	12,622	25,752
Hilton Beach, Village of	10,847	10,427	21,274
Hilton, Township of	19,473	18,720	38,193
Hornepayne, Township of	62,162	59,758	121,920
Hudson, Township of	31,905	30,672	62,577
Huron Shores, Municipality of	105,548	101,466	207,014
Ignace, Township of	76,243	73,295	149,538
Iroquois Falls, Town of	287,783	276,654	564,438
James, Township of	26,641	25,610	52,251
Jocelyn, Township of	19,854	19,086	38,940
Johnson, Township of	47,636	45,794	93,430
Joly, Township of	19,283	18,537	37,820
Kapuskasing, Town of	525,964	505,624	1,031,588
Kawartha Lakes, City of	4,784,104	4,599,095	9,383,199
Kearney, Town of	55,946	53,782	109,728
Kenora, City of	957,544	920,514	1,878,058
Kerns, Township of	22,708	21,830	44,538

Estimated AMO Allocations of the federal Gas Tax Fund in 2021

Municipality	Scheduled Allocation	Top-Up Allocation	Total Allocation
Killarney, Municipality of	\$ 24,484	\$ 23,537	\$ 48,021
Kingston, City of	7,852,545	7,548,874	15,401,420
Kirkland Lake, Town of	506,237	486,660	992,898
La Vallee, Township of	59,498	57,197	116,694
Laird, Township of	66,412	63,843	130,255
Lake of the Woods, Township of	14,589	14,025	28,614
Larder Lake, Township of	46,304	44,513	90,818
Latchford, Town of	19,854	19,086	38,940
London, City of	24,345,947	23,404,450	47,750,397
MacDonald, Meredith & Aberdeen Add'l, Township of	102,059	98,113	200,172
Machar, Township of	55,946	53,782	109,728
Machin, Municipality of	61,591	59,209	120,800
Magnetawan, Municipality of	88,168	84,759	172,927
Manitouwadge, Township of	122,865	118,113	240,978
Marathon, Town of	207,607	199,579	407,186
Markstay-Warren, Municipality of	168,471	161,956	330,427
Matachewan, Township of	14,272	13,720	27,992
Mattawa, Town of	126,417	121,528	247,944
Mattawan, Municipality of	10,212	9,817	20,030
Mattice - Val Côté, Township of	41,103	39,513	80,616
McDougall, Municipality of	171,389	164,761	336,150
McGarry, Township of	38,629	37,135	75,764
McKellar, Township of	70,471	67,746	138,217
McMurrich/Monteith, Township of	52,267	50,245	102,512
Moonbeam, Township of	78,083	75,063	153,146
Moosonee, Town of	93,940	90,307	184,248
Morley, Township of	30,510	29,330	59,840
Nairn & Hyman, Township of	21,693	20,854	42,547
Neebing, Municipality of	130,349	125,308	255,658
Nipigon, Township of	104,153	100,125	204,277
Nipissing, Township of	108,276	104,088	212,364
Norfolk, County of	4,062,331	3,905,234	7,967,564
North Bay, City of	3,270,023	3,143,566	6,413,588
Northeastern Manitoulin and the Islands, Town of	172,023	165,371	337,394
O'Connor, Township of	42,054	40,428	82,482
Oliver-Paipoonge, Municipality of	375,634	361,108	736,742
Opasatika, Township of	14,335	13,781	28,116
Orillia, City of	1,976,869	1,900,420	3,877,289
Ottawa, City of	59,259,320	56,967,666	116,226,986
Papineau-Cameron, Township of	64,445	61,953	126,398

Estimated AMO Allocations of the federal Gas Tax Fund in 2021

Municipality	Scheduled Allocation	Top-Up Allocation	Total Allocation
Parry Sound, Town of	\$ 406,461	\$ 390,743	\$ 797,204
Pelee, Township of	14,906	14,330	29,236
Pembroke, City of	880,540	846,488	1,727,027
Perry, Township of	155,658	149,638	305,296
Peterborough, City of	5,139,885	4,941,117	10,081,002
Pickle Lake, Township of	24,611	23,659	48,270
Plummer Additional, Township of	41,864	40,245	82,109
Powassan, Municipality of	219,152	210,677	429,828
Prescott, Town of	267,803	257,446	525,249
Prince Edward, County of	1,568,949	1,508,275	3,077,223
Prince, Township of	64,065	61,587	125,652
Quinte West, City of	2,764,102	2,657,210	5,421,313
Rainy River, Town of	51,188	49,209	100,397
Red Lake, Municipality of	260,508	250,434	510,942
Red Rock, Township of	56,770	54,575	111,345
Ryerson, Township of	41,103	39,513	80,616
Sables-Spanish Rivers, Township of	202,216	194,396	396,612
Sault Ste. Marie, City of	4,653,755	4,473,787	9,127,541
Schreiber, Township of	67,173	64,575	131,748
Seguin, Township of	273,004	262,447	535,451
Shuniah, Municipality of	177,478	170,615	348,093
Sioux Lookout, Municipality of	334,405	321,473	655,877
Sioux Narrows-Nestor Falls, Township of	35,965	34,574	70,539
Smiths Falls, Town of	556,918	535,381	1,092,299
Smooth Rock Falls, Town of	84,362	81,100	165,462
South Algonquin, Township of	69,520	66,831	136,351
South River, Village of	70,661	67,929	138,590
Spanish, Town of	45,162	43,416	88,578
St. Charles, Municipality of	80,493	77,380	157,873
St. Joseph, Township of	78,654	75,612	154,265
St. Marys, Town of	460,821	443,000	903,822
St. Thomas, City of	2,468,010	2,372,568	4,840,578
Stratford, City of	1,995,835	1,918,652	3,914,487
Strong, Township of	91,276	87,746	179,023
Sundridge, Village of	60,957	58,599	119,556
Tarbutt, Township of	33,872	32,562	66,434
Tehkummah, Township of	27,656	26,586	54,242
Temagami, Municipality of	50,871	48,904	99,775
Temiskaming Shores, City of	629,229	604,895	1,234,124
Terrace Bay, Township of	102,186	98,235	200,421

Estimated AMO Allocations of the federal Gas Tax Fund in 2021

Municipality	Scheduled Allocation	Top-Up Allocation	Total Allocation
The Archipelago, Township of	\$ 33,681	\$ 32,379	\$ 66,060
The North Shore, Township of	31,525	30,306	61,831
Thessalon, Town of	81,571	78,417	159,988
Thornloe, Village of	7,104	6,829	13,934
Thunder Bay, City of	6,844,701	6,580,005	13,424,706
Timmins, City of	2,650,626	2,548,122	5,198,747
Val Rita-Harty, Township of	48,334	46,465	94,799
Wawa, Municipality of	184,265	177,139	361,404
West Nipissing, Municipality of	911,113	875,879	1,786,992
White River, Township of	40,913	39,330	80,243
Whitestone, Municipality of	58,102	55,855	113,957
Windsor, City of	13,776,301	13,243,550	27,019,851
Total	\$ 673,996,169	\$ 647,931,646	\$ 1,321,927,815