

## 2020 ANNUAL MAINTENANCE COSTS

Subdivision Project Name	File Number	Registered Plan	Ward	Block	By-law #	Watermain	Sanitary Sewers	Storm Sewers	Roads*	Streetscaping Landscaping & Trees	Street Lighting	Stormwater Management Pond	ANNUAL MAINTENANCE COST PER PROJECT
The Ravines of Rainbow Creek	19T-06V15	65M-4230	2	52	116-2020	\$5,960	\$3,400	\$1,160	\$14,820	\$10,470	\$1,800	\$3,410	\$41,020
Poetry Living (The View)	19T-14V007	65M-4472	3	40	007-2020	\$710	\$460	\$160	\$2,740	\$1,050	\$360	\$0	\$5,480
Milescove Ph 1	19T-01V01	65M-3940	4	18	059-2020	\$7,010	\$3,850	\$1,300	\$26,180	\$7,520	\$2,640	\$0	\$48,500
Milescove Ph 2	19T-01V01	65M-4041	4	18	006-2020	\$5,180	\$2,740	\$880	\$4,800	\$2,680	\$480	\$0	\$16,760
The Bridalpath of Thornhill Ph 2	19T-03V01	65M-4135	4	11	011-2020	\$920	\$600	\$200	\$3,570	\$1,860	\$480	\$0	\$7,630
Block 18 SWM A	N/A	N/A	4	18	016-2020	\$0	\$0	\$3,410	\$0	\$29,310	\$0	\$0	\$32,720
Langstaff Park Estates (partial)	19T-75117	M-1801	4	16	058-2020	\$3,550	\$2,300	\$780	\$7,820	\$0	\$960	\$0	\$15,410
Teefy Developments Limited	19T-13V002	65M-4480	4	10	140-2020	\$30	\$210	\$0	\$200	\$0	\$0	\$0	\$440
<b>ANNUAL MAINTENANCE COSTS BY CATEGORY</b>						<b>\$23,360</b>	<b>\$13,560</b>	<b>\$7,890</b>	<b>\$60,130</b>	<b>\$52,890</b>	<b>\$6,720</b>	<b>\$3,410</b>	<b>\$167,960</b>
<b>MUNICIPAL SERVICES ASSUMED BY CATEGORY</b>						2.8 KM	2.3 KM	2.6 KM	9.2 KM	n/a	48	2 SWMP	

\*sidewalk and curb maintenance included in Roads category