

Committee of the Whole (2) Report

DATE: Tuesday, April 13, 2021

WARD(S): ALL

TITLE: 2020 MUNICIPAL ASSUMPTION ACTIVITY REPORT

FROM:

Jim Harnum, City Manager
Zoran Postic, Deputy City Manager, Public Works

ACTION: FOR INFORMATION

Purpose

To provide a summary of municipal infrastructure delivered through the development approval process and growth-related projects that were assumed by the City of Vaughan during the period of January 2020 to December 2020.

Report Highlights

- 4.8 lane kilometres of road and associated underground municipal infrastructure valued at approximately \$7.8 million were assumed by the City of Vaughan in 2020.
- Annual operating and maintenance costs associated with this additional infrastructure is estimated at \$167,960.
- Additional operating and maintenance costs to be funded by property taxes and water rates.

Recommendation

1. That this report be received for information.

Background

In January 2018, Council endorsed a streamlined process that facilitated the assumption of municipal services constructed through private land development and growth-related infrastructure projects. This new assumption process included the requirement for staff to prepare an annual summary report for Council's consideration.

This annual summary report is to include infrastructure value, as well as operating and maintenance costs for municipal assets, assumed by the City during the preceding year.

Previous Reports/Authority

[Streamline Process for the Assumption of Municipal Services City-Wide 2019 Municipal Assumption Activity Report](#)

Analysis and Options

Between January 2020 to December 2020, the City of Vaughan assumed municipal services in 8 land development projects which included:

- 4.8 lane kilometres of roads
- 2 kilometres of sidewalk
- 2.8 kilometres of watermain
- 2.3 kilometres of sanitary sewer
- 2.6 kilometres of storm sewers
- 48 streetlights
- 2 stormwater management ponds

The location of these developments and details of the assumed municipal services are provided in Attachments 1 to 6 of this report.

Financial Impact

The municipal infrastructure assumed by the City over the reporting period is valued at approximately \$7.8 million (Attachment No.1).

The estimated annual operating and maintenance costs of this additional infrastructure is approximately \$167,960 (Attachment No.2). In order to maintain this infrastructure to current service levels and regulatory requirements, these projected costs should be considered in future Public Works budgets, funded from property taxes and rates.

Broader Regional Impacts/Considerations

There are no Regional implications associated with this report.

Conclusion

Since implementation of the streamlined assumption process in March 2018, the City has received positive feedback from industry stakeholders. From January 2020 to December 2020, the City has assumed municipal services in 8 developments valued at

approximately \$7.8 million. The annual operating and maintenance cost of this additional infrastructure is estimated at \$167,960.

For more information, please contact: Frank Suppa, Director of Development Engineering, ext. 8255.

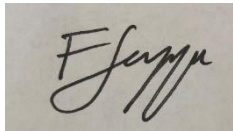
Attachments

1. 2020 Assumption Municipal Services
2. 2020 Assumption Annual Maintenance Costs
3. City-wide Ward Map Assumptions 2020
4. Ward 2 Assumptions 2020
5. Ward 3 Assumptions 2020
6. Ward 4 Assumptions 2020

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