

COMMITTEE OF THE WHOLE (2) – APRIL 13, 2021

STAFF COMMUNICATIONS

Distributed April 9, 2021

- SC1 Memorandum from the Acting Deputy City Manager, Community Services and the Director of Recreation Services dated April 7, 2021.

- SC2 Memorandum from the Deputy City Manager, Infrastructure Development and the Director, Infrastructure Planning & Corporate Asset Management dated April 9, 2021.

Disclaimer Respecting External Communications

Communications are posted on the City's website pursuant to Procedure By-law Number 7-2011. The City of Vaughan is not responsible for the validity or accuracy of any facts and/or opinions contained in external Communications listed on printed agendas and/or agendas posted on the City's website.

Please note there may be further Communications.

DATE: April 7, 2021

TO: Mayor & Members of Council

FROM: Gus Michaels, Acting Deputy City Manager, Community Services
Sunny Bains, Director, Recreation Services

RE: **STAFF COMMUNICATION – April 13, 2021**
Committee of the Whole (2)
West Vaughan Tennis Club

1. Purpose

The purpose of this Staff Communication is to provide Mayor and Members of Council with an update to the deputation made by West Vaughan Tennis Club (“**the Club**”), formerly known as Kleinburg Tennis Club, at the December 8, 2020 Committee of the Whole (2) with two proposals for consideration:

- A request for facility improvements at their current location at Bindertwine Park.
- A request for the City to identify a potential alternate location with adequate facilities for the club to better service the residents in the Central and West Vaughan areas.

2. Analysis

West Vaughan Tennis Club has been an active club for over 40 years and was established in April 2015 as a Not-for-Profit Organization. They are an active Community Service Organization (CSO) with the City of Vaughan and last requalified on January 2019.

The club currently utilizes three courts at Bindertwine Park located in Kleinburg. The Club has identified two challenges:

- lack of a clubhouse and washroom facilities
- moving to a central location as well as having additional courts to attract more members.

In response to the presentation, Council requested staff to work with the club on assessing the various options for relocating the Kleinburg Tennis Club and report back to Council.

Recreation Services and Parks Infrastructure Planning and Development met with executive members from the Club to discuss short-term options and long-term considerations. As a pilot project for the 2021 season, West Vaughan Tennis Club has been allocated a maximum three of the four courts at Chatfield District Park and a

maximum two of the three courts at Bindertwine for the 2021 season. Non-exclusivity allows uninterrupted public access for passive recreational use. Provisions for signage and access to storage have been implemented for this season.

After the 2021 season concludes, Recreation Services and Parks Infrastructure Planning and Development will review the season based on feedback from the community and make allocation provisions for future years. Ongoing discussions will continue to take place with the Club regarding the request for a clubhouse.

The pilot project will result in approximately \$1,200 in rental revenue.

3. Conclusion

In alignment with the Facility Allocation Policy and the Community Service Organization Policy, West Vaughan Tennis Club has been allocated additional tennis courts at Chatfield District Park for the 2021 season. The City will work with the Club to monitor usage and impacts to service levels. A review will be conducted at the end of the season to determine allocations for future years.

Respectfully submitted,



Gus Michaels
Acting Deputy City Manager, Community Services



Sunny Bains
Director, Recreation Services

**Staff Communication # SC 2
Committee of the Whole (2)
April 13, 2021**

DATE: April 9, 2021

TO: Mayor and Members of Council

FROM: Nick Spensieri, Deputy City Manager, Infrastructure Development
Vince Musacchio, Director, Infrastructure Planning & Corporate Asset Management

**RE: STAFF COMMUNICATION – Infrastructure Master Plans Update
(Spring 2021)**

1. Purpose

To provide an update to Council on the status of the on-going infrastructure master plans being completed in support of the City's Growth Management Strategy.

Report Highlights

- Infrastructure Planning and Corporate Asset Management initiated two city-wide Infrastructure Master Plans in late 2019 in support of the City's Growth Management Strategy: The Integrated Urban Water Plan and Vaughan Transportation Plan.
- Infrastructure Master Plans are being completed under the Municipal Class Environmental Assessment master plan process, which involves the identification and evaluation of infrastructure options using multifaceted criteria, and significant consultation with the public and various stakeholders.
- Infrastructure Master Plans support on-going planning studies for intensification areas and will inform the City's Asset Management Strategy and Development Charges By-law Update.

2. Analysis

The City is undertaking an update to the 2031 Growth Management Strategy (Vaughan Tomorrow) in response to provincial planning mandates

As described in A Place to Grow: Growth Plan for the Greater Golden Horseshoe (2020), the provincial government mandates that "...municipalities undertake an integrated approach to land use planning, *infrastructure* investments, and environmental protection to achieve the outcomes of the (Growth) Plan." Staff initiated the **Integrated Urban Water Plan** and **Vaughan Transportation Plan** in late 2019 to continue the integrated approach to planning for growth that Vaughan has undertaken since Vaughan Tomorrow.

The Vaughan Transportation Plan (VTP) is the guiding document for transportation infrastructure, policy and programs across the entire City, with a vision to provide high-quality, attractive, competitive and sustainable choices for every trip made by residents and businesses of Vaughan. The VTP is a comprehensive study integrating transportation with land-use planning in support of the City's Growth Management Strategy and updates to Provincial, Regional and other City Master Plans. The primary objectives of the VTP are:

- To prepare a detailed priority list and implementation plan (including high level costs) for new infrastructure to accommodate future growth
- To provide direction on infrastructure, policies and programs which will transform an existing transportation system that is highly reliant on private automobiles to a system with options that are more flexible, resilient to disruption and environmentally and financially sustainable
- To position the City appropriately to respond to: changing preferences for moving people and goods, new technology, climate change, and development pressures

The Integrated Urban Water Plan (IUW-P) is a comprehensive study integrating water, wastewater and stormwater management with land-use planning and environmental protection in support of the City's Growth Management Strategy and updates to Provincial, Regional, and other City Master Plans. Primary objectives of the IUW-P include:

- Assess existing and planned urban water systems to establish a long-term strategy to provide safe, reliable, and sustainable services to our residents and businesses
- Propose climate change adaptation, mitigation, and resilience strategies to protect the City's residents, businesses, infrastructure, and services
- Establish a preferred and complete set of solutions and policies to address the City's infrastructure needs for future planning horizon years
- Prepare Functional Servicing Strategy Reports (FSSRs) for Secondary Plan Areas, Regional Intensification Corridors and Major Transit Station Areas (MTSAs)
- Develop a Low Impact Development (LID) Standards and Design Criteria Manual, and additional supporting documents, inclusive of operation and maintenance requirements and any other applicable considerations as appropriate to the City

Infrastructure master plans directly align with the 2018-2022 Term of Council Service Excellence Strategic Plan

The Vaughan Transportation Plan will directly inform the Transportation and Mobility Strategic priority, simultaneously advancing the themes of this priority: Improving the local road network, supporting regional transportation initiatives, and advancing active transportation.

The Integrated Urban Water Plan aligns with various strategic priorities associated with establishing a long-term strategy to provide safe, reliable, and sustainable services in support of the City's Growth Management Strategy. These include City Building, Active, Safe and Diverse Communities, Economic Prosperity, Investment + Social Capital, Environmental Stewardship and Operational Performance.

New infrastructure required to support growth must be considered as part of the City's overall asset management strategy

As reported to Council in June 2018 and March 2019, the City has been preparing an Asset Management Strategy to ensure compliance with O.Reg 588/17: Asset Management Planning for Municipal Infrastructure. The Asset Management Strategy integrates with the infrastructure master plans to ensure new infrastructure will be operated and maintained at an appropriate level of service, and that eventual replacement costs are accounted for in the City's financial planning.

Infrastructure master plans are necessary to provide input to the City's upcoming Development Charges By-law Update

The City is required to review the Development Charge by-law every 5 years; the next update will need to be enacted by Council in 2023, and thus the work of the infrastructure master plans to identify and attribute new infrastructure to growth forms an integral part of this by-law update.

On-going planning studies in intensification areas are supported by the infrastructure master plans

Staff are currently undertaking planning studies in the following intensification areas in support of either the Vaughan Official Plan, 2010 or the Official Plan Review:

- Concord GO Centre
- Promenade Centre
- Vaughan Metropolitan Centre
- Weston Road and Highway 7

In addition, the following areas are actively being reviewed internally or are before the Local Planning Appeal Tribunal (LPAT):

- Major Mackenzie and Weston Road
- Vaughan Mills Centre
- Yonge Steeles Corridor

The infrastructure master plans provide a holistic view of the City's infrastructure systems and provide the context necessary to recommend appropriate infrastructure within these areas. This work ensures that infrastructure plans are coordinated and efficiently accommodate planned growth.

Stakeholder input is critical to ensure plans will meet the needs of residents and businesses of Vaughan

The input of technical agencies, adjacent municipalities, the business community, residents, and the general public is a crucial element in preparing plans which have broad support. The infrastructure master plans are undertaking substantial communication and outreach activities to gather feedback, respond to comments, and collaborate on elements of the plans. Activities undertaken to date include:

- Public notices of study commencement and creation of online websites

- Online surveys
- Social media advertisements
- Direct communications to Council and the Senior Leadership Team
- Presentations and engagement with the Transportation and Infrastructure Task Force
- Presentations to the Growth Management Committee
- Attendance and engagement at public events (prior to Covid-19) such as Hometown Hockey, Winterfest 2020, and the Business-to-Business Expo
- Stakeholder workshops (during Covid-19) with prominent members of the development community, major employers, and major logistics companies
- Meetings with technical agencies and municipalities including York Region, Richmond Hill, Markham, Brampton, King, Caledon, Toronto, MTO, Metrolinx, TRCA, and others

Planned future activities will continue to be flexible in response to on-going provincial and regional guidance with respect to Covid-19.

The Infrastructure Master Plans are being completed under the Municipal Class Environmental Assessment master plan process, which requires them to analyze infrastructure options and evaluate them from multiple perspectives (e.g. environmental, social, financial effects)

As described under provincial legislation, the Municipal Class Environmental Assessment (MCEA) requires the Infrastructure Master Plans consider a range of options and undertake a systematic evaluation of these options prior to providing recommendations on the infrastructure required to support growth. The systemic evaluation considers the impact of each of the options on all aspects of the environment, including the natural, social/cultural, technical, economic/financial environments, as well as any issues raised during public and stakeholder consultation. Thus, the recommendations of the Infrastructure Master Plans are a culmination of a rigorous and traceable process that offers the most appropriate solutions in the context of the City.

For both studies, the Vaughan Transportation Plan and the Integrated Urban Water Plan, final conclusions and recommendations and the final study report will be presented to Council. It is expected presentations to Council will be closely coordinated with the City's Official Plan Review timeline. Notwithstanding the final recommendations of the studies, interim recommendations, with their associated justification, may be brought forward to Council to advance priority actions which have been identified before completion of the studies. This approach enables an improved response time to identified issues.

For more information, please contact Vince Musacchio, Director, Infrastructure Planning and Corporate Asset Management at extension 8311.