



DATE: February 17, 2021

TO: Hon. Mayor and Members of Council

FROM: Michael Coroneos, Deputy City Manager, Corporate Services, City Treasurer & Chief Financial Officer

RE: **COMMUNICATION – Committee of the Whole (2)**

Kleinburg Business Improvement Area (KBIA) Budget and Levy –

Ward 1

February 9 2021, Committee of the Whole (2), Item 1

Recommendation

The Deputy City Manager, Corporate Services, City Treasurer and Chief Financial Officer recommends:

That Attachment 2, contained in the report of the Deputy City Manager, Corporate Services, City Treasurer and Chief Financial Officer, dated February 9, 2021, titled *Kleinburg Business Improvement Area (KBIA) Budget and Levy – Ward 1* be replaced with the revised attachment contained in this communication.

Background

Council is requested to amend the report the *Kleinburg Business Improvement Area (KBIA) Budget and Levy – Ward 1*, with the revised Attachment 2 as attached. The revised attachment confirms and outlines the details of the KBIA Budget for 2021.

For more information, contact Maureen Zabiuk, Manager of Property Tax & Assessment, ext.8268

Respectfully submitted by

A handwritten signature in blue ink, appearing to read "Michael Coroneos".

Michael Coroneos, CPA, CMA
Deputy City Manager, Corporate Services, City Treasurer & Chief Financial Officer

KBIA Budget 2021

REVENUE

Bia Levy	\$52,250
----------	----------

EXPENSES

Operational Expenses	\$ 3,400
----------------------	----------

Marketing/Beautification/Events	\$24,850
---------------------------------	----------

Administration	\$23,000
----------------	----------

Contingency	\$ 1,000
-------------	----------

Total Expenses	\$52,250
-----------------------	-----------------