

**SPECIAL COUNCIL (BUDGET) MEETING – DECEMBER 15, 2020
COMMUNICATIONS**

		<u>Rpt. No.</u>	<u>Item No.</u>	<u>Committee</u>
<u>Distributed December 14, 2020</u>				
C1	Memorandum from the Senior Art Curator and Planner, the Senior Financial Analyst, the Acting Director, Economic and Cultural Development, and the Director, Financial Planning and Development Finance	63	1	Special Committee of the Whole (Budget)
<u>Distributed December 15, 2020</u>				
C2	Presentation material, Deputy City Manager, Corporate Services, City Treasurer and CFO	63	1	Special Committee of the Whole (Budget)

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Please note there may be further Communications.



DATE: December 15, 2020

TO: Mayor and Members of Council

FROM: Sharon Gaum-Kuchar, Senior Art Curator and Planner
Kelly Sutton, Senior Financial Analyst
Raphael Costa, Acting Director, Economic and Cultural Development
Michael Marchetti, Director, Financial Planning and Development Finance

RE: COMMUNICATION – Council (Budget), December 15, 2020

**FOLLOW-UP: ACQUISITION OF ORIGINAL WORKS OF ART
DEPCITING VAUGHAN’S NATURAL AND BUILT ENVIRONMENTS**

Recommendations

1. That Council authorize the acquisition of the available works identified in this communication, meeting the criteria laid out in *COMMUNICATION C1, Item 1 SP CW (BUDGET)*, December 8, 2020 and its attachments;
2. That Council authorize the use capital project EB-9552-20 - Economic Prosperity and Investment Marketing Fund to fund the one-time acquisition of available works.

Background

On December 8, Council received [COMMUNICATION C1, Item 1 SP CW \(BUDGET\)](#) authorizing staff to investigate the acquisition of works at a private gallery: 6 of 7 works identified in the communication are available.

Attachment 1 from the communication to the December 8 Special Committee of the Whole (Budget), and attached below, identified seven works. With authorization to investigate, staff have learned that the work titled “*the grain is ready to harvest*”, depicting the northwest corner of Weston and Rutherford road was previously sold to a private collector.

Items 1-2 and 4-7 are available.

Total costs required are anticipated to be less than \$15,000. The acquisition of these works of art will not have an incremental impact to the 2021 Capital Budget. Staff recommends funding the one-time acquisition through the existing Economic and Cultural Development capital project EB-9552-20 - Economic Prosperity and Investment Marketing Fund, which has sufficient budget available.

Attachments:

- 1) List of Identified Works
- 2) C1 COMMUNICATION SP CW (BUDGET) December 8, 2020, Item #1

Respectfully submitted by

Jim Harnum, City Manager

LIST OF WORKS



1. The Grain Ready Harvesting
Pine Valley
June 27th 1991
18 x 14 inches

\$1,270.00



2. Rivalda Farm
Weston Road South of Highway 7
October 19th 1989
18 x 24 inches

\$1,900.00



3. NW corner of Weston Rd. & Rutherford Rd., 1984
The grain is ready to harvest
Oil on board
28" x 21 7/8"

\$2,465.00



4. City of Vaughan
Jane St. and Langstaff Rd. looking East,
1989
Oil on board
18" x 14"

\$1,170.00



5. The Maple Hill
Weston Rd North of Major Mackenzie
July 15th 1990
28 x 22

\$2,650.00



6. The Man Walking in the Snow
Pine Valley South of Major Mackenzie
Oil on Canvas
Jan 2nd 1976
20 x 16

\$1,460.00



7. The Cultivators
Rutherford North West
June 27th 1980
Oil on Board
26 x 20

\$2,080.00



COMMUNICATION – C2
Special Council (Budget)
December 15, 2020
Report No. 63, Item 1

Proposed 2021 Budget and 2022 Financial Plan

Special Council (Budget)
December 15, 2020



Achieving Results!



900 acre
North Maple
Regional Park
will be **larger** than
New York's Central Park

Approaching

\$200 million

raised for
the Cortellucci Vaughan Hospital -
The Ultimate Suits You campaign

Welcoming city
105 languages spoken



More than
30,000

trees have been planted
as part of the City's
tree replacement plan



New policy allowing
secondary suites
was **APPROVED**



Vaughan is one of the

SAFEST
COMMUNITIES

IN CANADA

Vaughan is the
first municipality
in Canada to sign
LEADERSHIP ACCORD
ON GENDER DIVERSITY



Since 2010,

\$12.5 billion

in building permits have been issued;
\$428 million issued
from Jan.1 - June 30, 2020

One of the
lowest
tax rates
in the GTA



Nearly
208 km
of **NEW** roads



Home to the
first university
in York Region
NIAGARA
UNIVERSITY



The Cortellucci Vaughan Hospital will
be Canada's first smart-technology
hospital with a capacity of

550 beds



19,000
BUSINESSES
employ more than
227,000
PEOPLE the
largest economy in York Region

Recruitment is wrapping
up for the new **Diversity**
and Inclusion Task Force
and a **Diversity and**
Inclusion Officer

\$12 million
for
Hospice
Vaughan Capital
Campaign
ACHIEVED

Budget Summary

2021 Operating and Two-Year Capital Plan:

Tax Supported Programs

2021 Gross
Operating
\$318 million

Two-Year
Capital Plan
\$512 million

0% Tax Increase

Utility Rate Supported Programs

2021 Gross
Operating
\$171 million

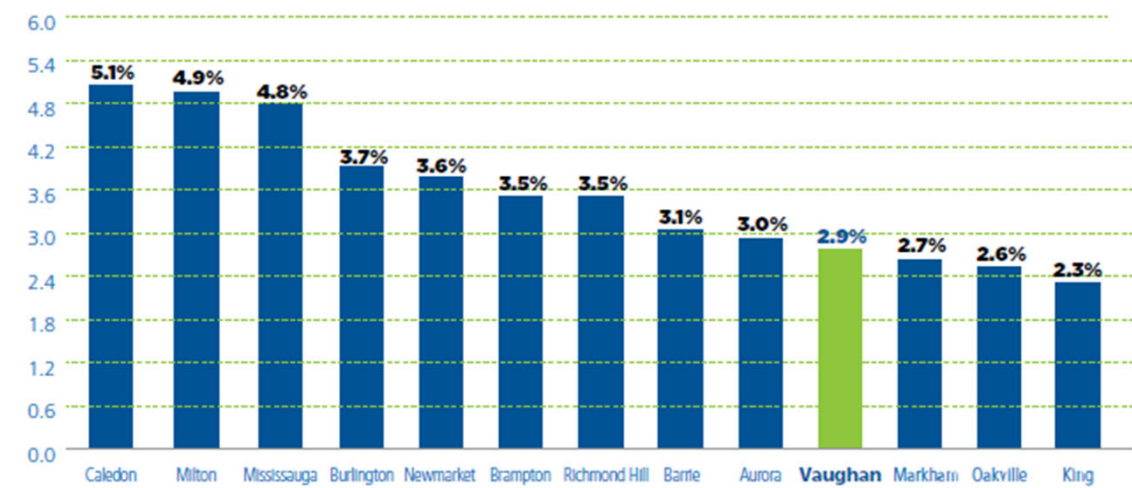
Two-Year
Capital Plan
\$55 million

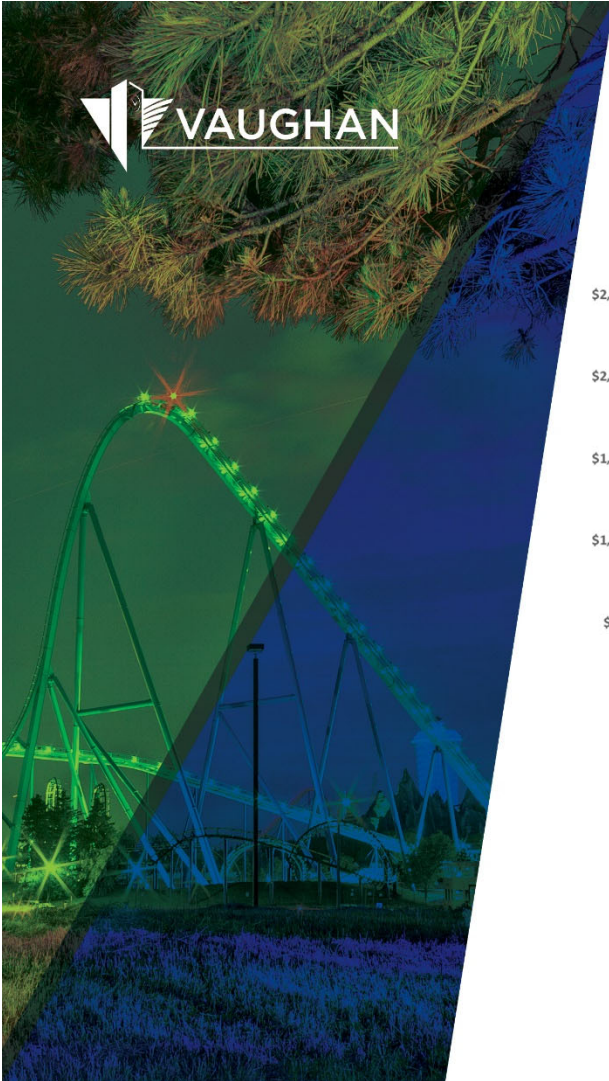


Property Tax Rate Among Lowest in GTA

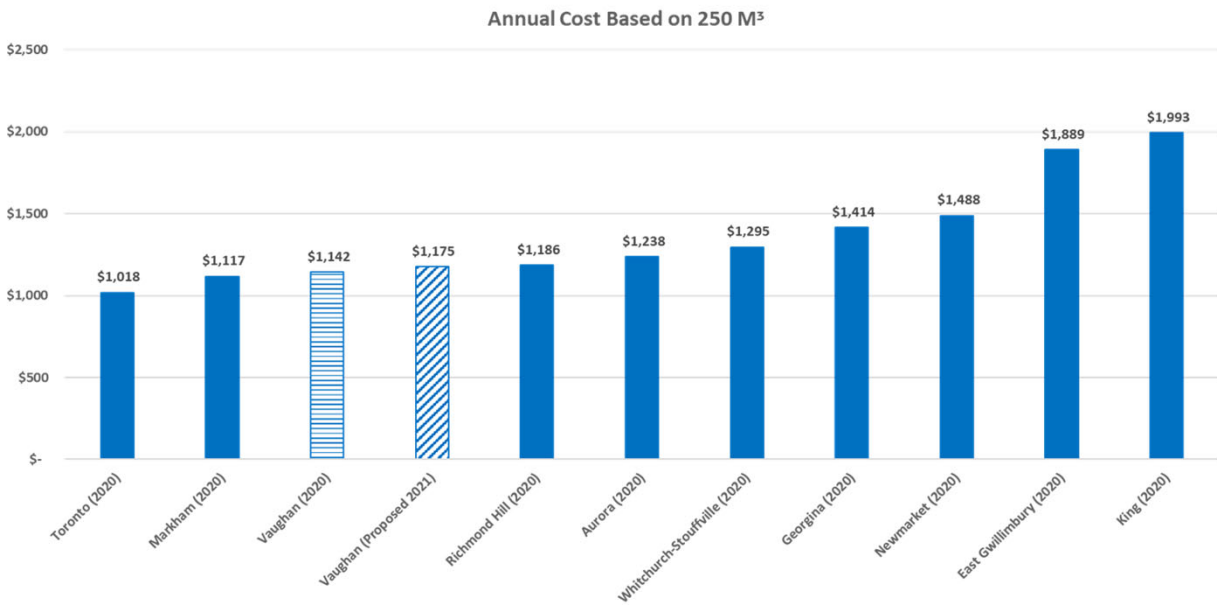
It is anticipated that Vaughan's total tax rate will continue to be one of the lowest in 2021. The Draft 2021 Budget builds on this commitment to prudent fiscal management by maximizing the responsible use of every tax dollar collected.

Municipal Property Tax Increases: Five-year Average (2016-2020)





Water and Wastewater Rates Among Lowest in GTA



- For 2021 the combined draft rate is \$4.7007/m³ representing a 2.9% increase over 2020.
- The increase to the average household that consumes 250 cubic metres will be approximately \$33.12 annually or \$2.76 per month.



What Do Taxes Fund?

Understanding the Tax Bill

City Expenditures by Service (per tax dollar)

- \$0.18** Public Works & Road Services
- \$0.17** Fire and Rescue Services
- \$0.15** General Government, Legal & Clerks
- \$0.11** Capital Investment & Debt Servicing
- \$0.10** Community Services
- \$0.10** Infrastructure Development
- \$0.09** Planning & Growth
- \$0.07** Vaughan Public Libraries
- \$0.03** Fulfil Council's priorities by City Manager,
Internal Audit, Integrity Comm. and others
- \$1.00** **Total**

