



Draft 2020 Budget and 2021-2022 Financial Plan

Special Council (Budget)
December 17th, 2019



900 acre
North Maple
Regional Park
will be larger than
New York's Central Park

Delivering Real Results for Vaughan

Welcoming city
105 languages spoken



Nearly
200 km
of NEW roads

97%

of citizens feel
quality of life to be either **good**
or **very good** in Vaughan



Vaughan is one of the
SAFEST
COMMUNITIES
IN CANADA



Since 2010
Vaughan's average
annual economic
growth is
MORE THAN 4%



The Mackenzie Vaughan Hospital will
be Canada's first smart technology
hospital with a capacity of

550 beds



Home to the
first university
in York Region
NIAGARA
UNIVERSITY

Vaughan is the
first municipality
in Canada to sign
LEADERSHIP ACCORD
ON GENDER DIVERSITY

60,000

new jobs have
been created
since 2010

VMC SUBWAY

More than **14,000**
daily commuters

7 minutes to
York University

42 minutes
to Union Station

\$12 million for Hospice
Vaughan Capital
Campaign **ACHIEVED**



New policy allowing
secondary suites
was **APPROVED**

One of the
lowest
tax rates
in the GTA



More than
30,000
trees have been planted
as part of the City's
tree replacement plan

12,000 businesses
that employ
more than **223,000**



MORE THAN
\$30
million
in **BUDGET**
SAVINGS
since 2015

Budget Summary

2020 Operating and Three-Year Capital Plan:

Tax Supported Programs

2020 Gross
Operating
\$320 million

Three-Year
Capital Plan
\$591 million

- 2.85% Property Tax Increase
- \$49/yr increase to the average residential tax bill

Utility Rate Supported Programs

2020 Gross
Operating
\$195 million

Three-Year
Capital Plan
\$49 million

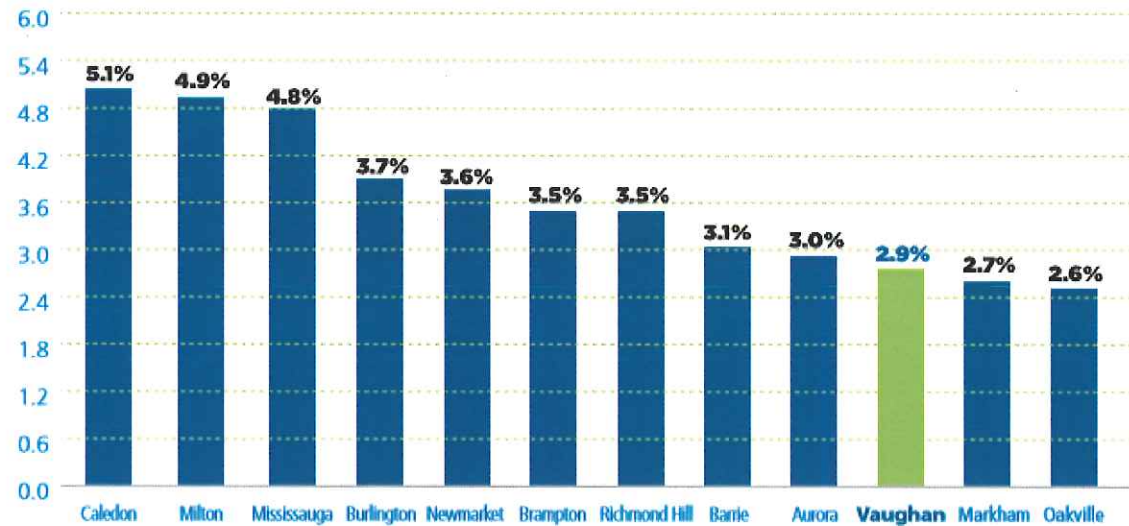
- 9% Water/Wastewater Rate Increase
- 0% Stormwater Charge Increase



Property Tax Rate Among Lowest in GTA

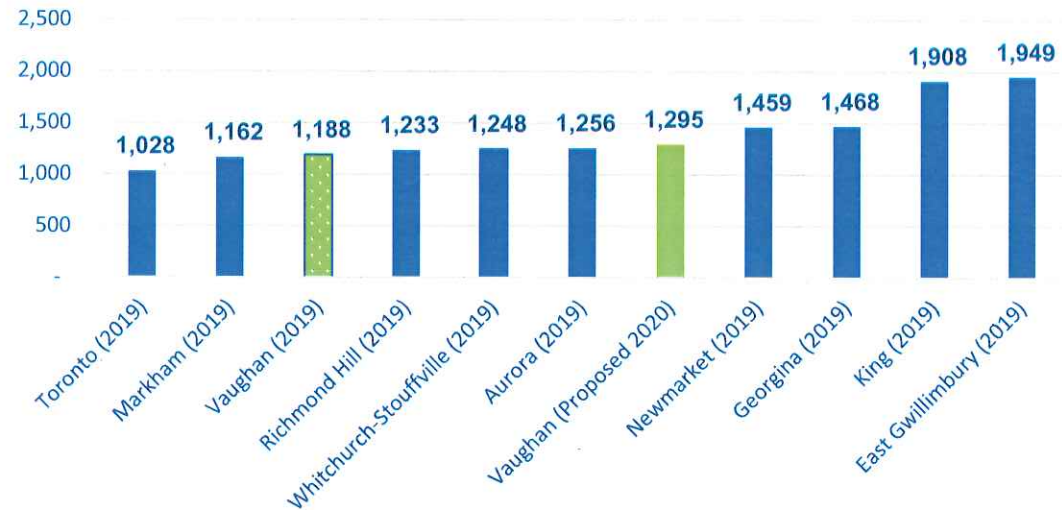
It is anticipated that Vaughan's total tax rate will continue to be one of the lowest in 2020. The Draft 2020 Budget builds on this commitment to prudent fiscal management by maximizing the responsible use of every tax dollar collected.

Municipal Property Tax Increases: Five-year Average (2015-2019)



Water and Wastewater Rates Among Lowest in GTA

Annual Cost Based on 260 M³



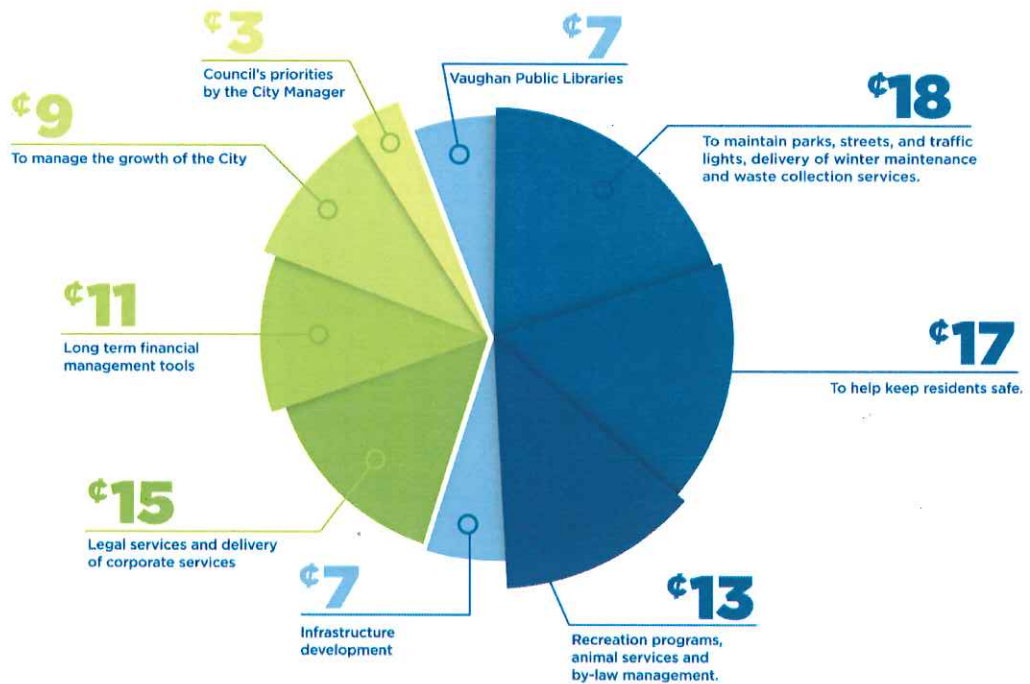
- For 2020 the combined draft rate is \$4.9794/m³ representing a 9.0% increase over 2019.
- The increase to the average household that consumes 260 cubic metres will be approximately \$106.91 annually or \$8.91 per month.



What Do Taxes Fund?

Understanding the Tax Bill

City Expenditures by Service (per tax dollar)





Thank You.

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