



November 7, 2019

Mr. Todd Coles, Clerk
City of Vaughan
214 Major Mackenzie Drive
Vaughan, Ontario
L6A 1T1

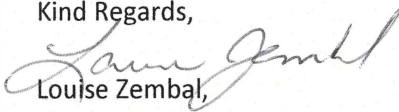
Dear Mr. Coles:

Re: Kleinburg BIA 2020 Budget

Please be advised that the Kleinburg BIA Board approved its budget for 2020 at its September 25 budget Board meeting. The Board approved its 2020 budget in the amount of \$52,250. The approved Kleinburg BIA Budget is attached.

The KBIA held its Annual General Meeting on Tuesday, October 9 and presented the 2020 budget to the membership. The KBIA is requesting that the approved budget for 2020 be forwarded to the City of Vaughan Council for approval.

Kind Regards,


Louise Zembal,
Chair, KBIA
905.893.1059

Kleinburg BIA
Budget 2020

Revenue

BIA Levy	\$52,250.00
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Total Revenue	\$52,250.00
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Expenses

Operational Expenses	\$3400
Marketing	\$6925
Beautification	\$6925
Administration	\$22000
Contingency	\$1000
Events	\$12000

Total Expenses	\$52250.00
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