

**ATTACHMENT NO.2 -2019 ANNUAL MAINTENANCE COSTS**

Subdivision Project Name	File Number	Registered Plan	Ward	Block	By-law #	Watermain	Sanitary Sewers	Storm Sewers	Stormwater Management Pond	Roads*	Streetscaping/Landscaping/Trees	Street Lighting	ANNUAL MAINTENANCE COST PER PROJECT
Humberplex Subdivision Phase 2 (Partial)	19T-01V04	65M-3895	1	55	034-2019	\$2,410	\$1,380	\$470	\$0	\$4,610	\$1,780	\$1,200	\$11,850
Nashville Heights Subdivision Phase 1A	19T-10V004	65M-4373 65M-4374	1	61	051-2019	\$49,720	\$27,940	\$10,290	\$0	\$261,160	\$95,490	\$24,840	\$469,440
Woodbridge Farmers Development Agreement	B073/14	n/a	2	58	087-2019	\$3,050	\$690	\$270	\$0	\$9,330	\$1,050	\$600	\$14,990
Vaughan West II Ltd and Conair Consumer Products	19T-03V19	65M-3992	2	58	088-2019	\$4,540	\$2,810	\$920	\$0	\$34,030	\$0	\$2,760	\$45,060
Vaughan West II Ltd and Seven 427 Developments Inc.	Related File Z.13.011	n/a	2	58	089-2019	\$3,690	\$2,020	\$670	\$0	\$24,280	\$1,590	\$1,080	\$33,330
Vaughan West II Limited Business Park Development	19T-03V19	65M-3992	2	58	090-2019	\$30,430	\$18,800	\$6,130	\$3,410	\$177,890	\$42,650	\$13,080	\$292,390
Vaughan West (North) Business Park Subdivision	19T-89058 19T-99V07	65M-3627	2	58	091-2019	\$19,200	\$11,690	\$4,190	\$3,410	\$106,850	\$41,680	\$8,880	\$195,900
Zancor Woodbridge Residential Subdivision	19T-11V003	65M-4463	3	33W	006-2019	\$2,070	\$1,340	\$450	\$0	\$4,550	\$1,900	\$960	\$11,270
Weston Meadows - Phase 2	19T-87050	65M-3688	3	38	005-2019	\$3,090	\$2,280	\$770	\$0	\$6,800	\$2,090	\$2,040	\$17,070
Fieldgate Vellore Woods Residential Subdivision	19T-12V006	65M-4418	3	32W	035-2019	\$1,140	\$740	\$250	\$0	\$2,500	\$1,550	\$600	\$6,780
Belmont Residential Subdivision	19T-06V07	65M-4291	3	40	050-2019	\$15,620	\$9,200	\$3,150	\$0	\$68,780	\$36,520	\$9,600	\$142,870
Greenbrooke Developments Phase 1	19T-06V04	65M-4106	3	40	085-2019	\$21,480	\$14,710	\$4,460	\$0	\$87,230	\$34,930	\$9,840	\$172,650
Greenbrooke Developments Phase 2	19T-06V04	65M-4251	3	40	086-2019	\$10,440	\$6,490	\$2,200	\$0	\$50,940	\$10,240	\$5,640	\$85,950
Majormack Residential Phase 1A	19T-07V06	65M-4346	3	40	139-2019	\$0	\$0	\$0	\$0	\$0	\$1,940	\$0	\$1,940
Kortridge Estates Phase 1	19T-03V19	65M-4250	3	40	185-2019	\$5,820	\$3,540	\$1,140	\$0	\$21,950	\$6,630	\$2,640	\$41,720
Kortridge Estates Phase 1A	19T-03V19	65M-4327	3	40	185-2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Weston Centres	Related File DA.08.088	n/a	3	33W	186-2019	\$2,630	\$1,790	\$860	\$0	\$15,230	\$1,090	\$1,680	\$23,280
McNaughton Community Plan North	19T-05V05(N)	65M-4330	4	19	016-2019	\$9,780	\$6,340	\$2,150	\$3,410	\$21,550	\$38,890	\$3,720	\$85,840
Queen Filomena Residential Development	BO65/14 to BO74/14	65R-35400	4	12	036-2019	\$0	\$0	\$160	\$0	\$1,560	\$310	\$0	\$2,030
Rutherford Contwo Residential Subdivision	19T-05V06	65M-4126	4	10	037-2019	\$16,900	\$10,950	\$3,720	\$3,410	\$37,240	\$41,600	\$8,040	\$121,860
Nine-Ten West Phase 2	19T-95066	65M-4089	4	11	066-2019	\$1,150	\$750	\$250	\$0	\$4,450	\$940	\$600	\$8,140
Nine-Ten West Phase 2A	19T-00V17	65M-4188	4	18	067-2019	\$0	\$0	\$0	\$0	\$17,590	\$8,840	\$1,800	\$28,230
Bathurst Contwo Investment Phase 2	19T-98V11	65M-3808	4	10	140-2019	\$11,310	\$7,330	\$2,490	\$0	\$55,970	\$9,380	\$5,400	\$91,880
Bridalpath of Thornhill Phase 1	19T-03V01	65M-4053	4	11	184-2019	\$5,500	\$3,560	\$1,210	\$0	\$23,980	\$6,780	\$2,400	\$43,430
<b>ANNUAL MAINTENANCE COSTS BY CATEGORY</b>						<b>\$219,970</b>	<b>\$134,350</b>	<b>\$46,200</b>	<b>\$13,640</b>	<b>\$1,038,470</b>	<b>\$387,870</b>	<b>\$107,400</b>	<b>\$1,947,900</b>
<b>MUNICIPAL SERVICES ASSUMED BY CATEGORY</b>						30KM	28KM	29KM	4 SWMP	80.21KM	n/a	915	

\*sidewalk maintenance included in roads category