

**City of Vaughan**  
**Ontario Building Code Act**  
**Building Standards Service Continuity Reserve**  
**2019 Annual Actual Report - Unaudited**  
**(For the Period January 1, 2019 to December 31, 2019)**

**ONTARIO BUILDING CODE - REVENUES**

Total Fees Collected	\$ (11,650,665)
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**ONTARIO BUILDING CODE - EXPENSES**

Direct Costs		\$ 8,069,793
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Indirect Costs		\$ 3,954,089
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TOTAL DIRECT & INDIRECT COST	\$ 12,023,882
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CONTRIBUTION TO/(FROM) BUILDING STANDARDS CONTINUITY RESERVE	\$ (373,217)
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NET BALANCE	<div style="border-top: 1px solid black; border-bottom: 3px double black; padding: 2px 0;">\$ -</div>
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**BUILDING STANDARDS SERVICE CONTINUITY RESERVE**

Opening Balance		\$ 12,847,968
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Transfer to / (Withdrawal from) Reserve:		\$ (373,216)
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Transfer to / (Withdrawal from) Reserve - Capital		\$ (502,764)
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Interest Earned		\$ 261,474
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<b><u>CLOSING BALANCE RESERVE</u></b>	<div style="border-top: 1px solid black; border-bottom: 3px double black; padding: 2px 0;">\$ 12,233,461</div>
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