

**SPECIAL COUNCIL (BUDGET) – DECEMBER 17, 2019  
COMMUNICATIONS**

---

<b><u>Distributed December 17, 2019</u></b> (at the meeting)		<b><u>Rpt</u></b>	<b><u>Item</u></b>	<b><u>Committee</u></b>
C1	Presentation material titled “Draft 2020 Budget and 2021-2022 Financial Plan”, dated December 17, 2019.	43	1	Special Committee of the Whole (Budget)

**Disclaimer Respecting External Communications**

Communications are posted on the City’s website pursuant to Procedure By-law Number 7-2011. The City of Vaughan is not responsible for the validity or accuracy of any facts and/or opinions contained in external Communications listed on printed agendas and/or agendas posted on the City’s website.

**Please note there may be further Communications.**



# Draft 2020 Budget and 2021-2022 Financial Plan

Special Council (Budget)  
December 17<sup>th</sup>, 2019



**900** acre  
North Maple  
Regional Park  
will be larger than  
New York's Central Park

# Delivering Real Results for Vaughan

**Welcoming city**  
105 languages spoken



Nearly  
**200** km  
of NEW roads

**97%**

of citizens feel  
quality of life to be either **good**  
or **very good** in Vaughan



Vaughan is one of the  
**SAFEST**  
COMMUNITIES  
IN CANADA



Since 2010  
Vaughan's average  
annual economic  
growth is  
**MORE THAN 4%**



The Mackenzie Vaughan Hospital will  
be Canada's first smart technology  
hospital with a capacity of

**550** beds



Home to the  
**first university**  
in York Region  
**NIAGARA**  
UNIVERSITY

Vaughan is the  
**first municipality**  
in Canada to sign  
**LEADERSHIP ACCORD**  
**ON GENDER DIVERSITY**

MORE THAN  
**\$30**  
million  
in **BUDGET**  
**SAVINGS**  
since 2015

**60,000**

new jobs have  
been created  
since 2010

## VMC SUBWAY

More than **14,000**  
daily commuters

7 minutes to  
York University

42 minutes  
to Union Station

**\$12** million for Hospice  
Vaughan Capital  
Campaign **ACHIEVED**



New policy allowing  
secondary suites  
was **APPROVED**

One of the  
**lowest**  
**tax rates**  
in the GTA



More than  
**30,000**  
trees have been planted  
as part of the City's  
tree replacement plan

**12,000** businesses  
that employ  
more than **223,000**





## Budget Summary

### 2020 Operating and Three-Year Capital Plan:

#### Tax Supported Programs

2020 Gross  
Operating  
\$320 million

Three-Year  
Capital Plan  
\$591 million

- 2.85% Property Tax Increase
- \$49/yr increase to the average residential tax bill

#### Utility Rate Supported Programs

2020 Gross  
Operating  
\$195 million

Three-Year  
Capital Plan  
\$49 million

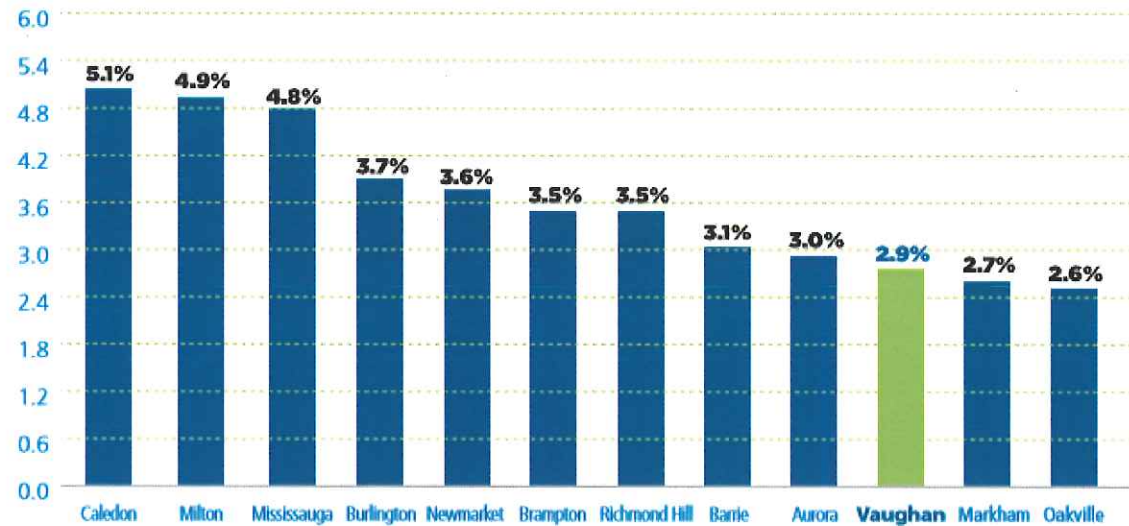
- 9% Water/Wastewater Rate Increase
- 0% Stormwater Charge Increase



## Property Tax Rate Among Lowest in GTA

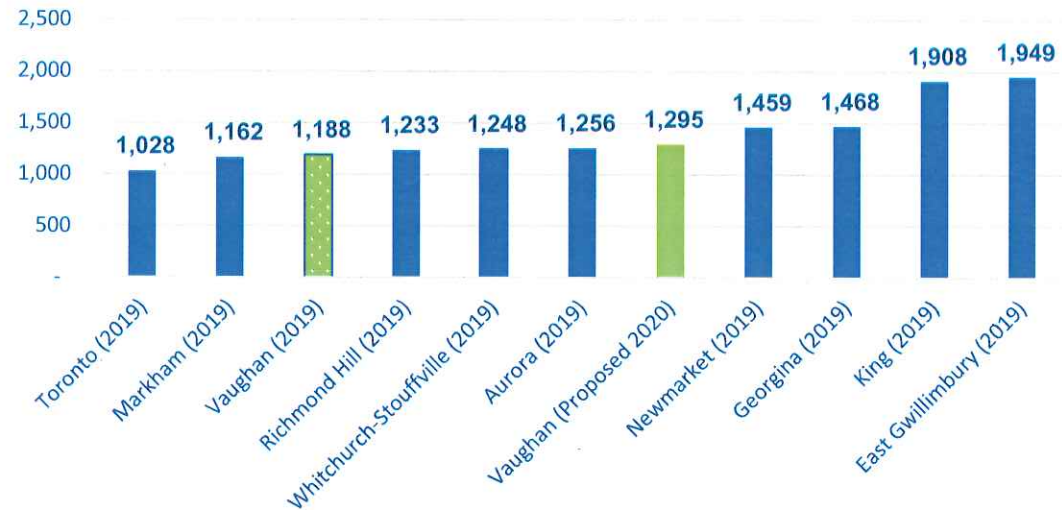
It is anticipated that Vaughan's total tax rate will continue to be one of the lowest in 2020. The Draft 2020 Budget builds on this commitment to prudent fiscal management by maximizing the responsible use of every tax dollar collected.

### Municipal Property Tax Increases: Five-year Average (2015-2019)



## Water and Wastewater Rates Among Lowest in GTA

Annual Cost Based on 260 M<sup>3</sup>



- For 2020 the combined draft rate is \$4.9794/m<sup>3</sup> representing a 9.0% increase over 2019.
- The increase to the average household that consumes 260 cubic metres will be approximately \$106.91 annually or \$8.91 per month.

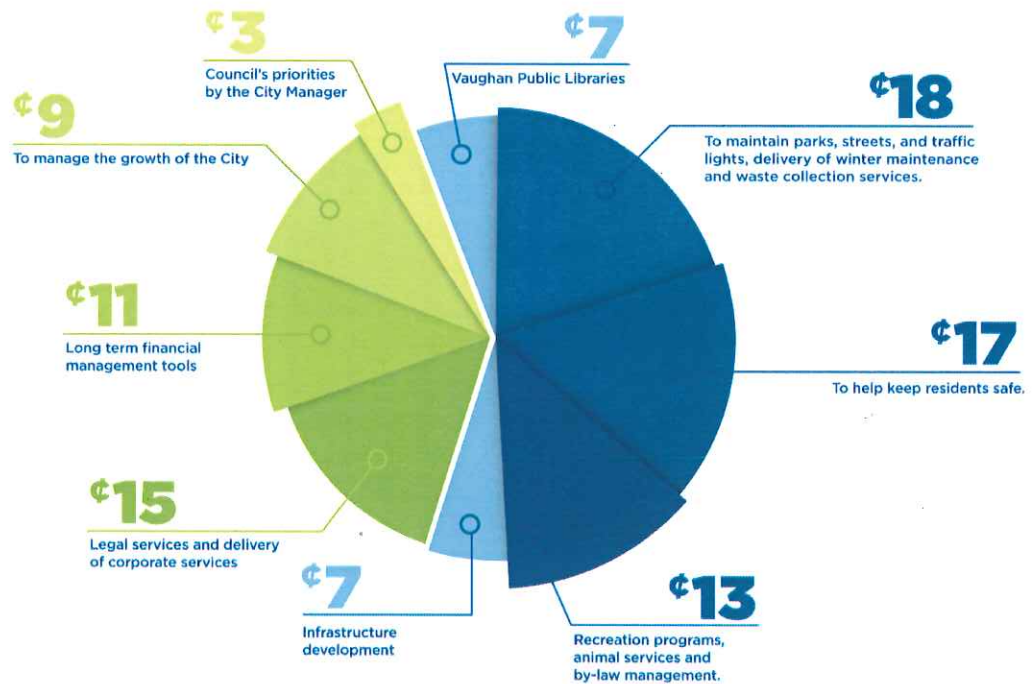




## What Do Taxes Fund?

### Understanding the Tax Bill

### City Expenditures by Service (per tax dollar)





# Thank You.

---

**Special Council (Budget)**  
December 17<sup>th</sup>, 2019