



October 17, 2018

Mr. Todd Coles, City of Vaughan Clerk  
City of Vaughan  
2141 Major Mackenzie Drive  
Vaughan, ON  
L6A 1T1

Dear Mr. Coles:

Re: Kleinburg BIA 2019 Budget

Please be advised that the Kleinburg BIA approved its budget for 2019 at its October 2, 2018, monthly Board meeting. The approved Kleinburg BIA budget for 2019 is attached.

The BIA approved the following resolution: The Recommendation for the BIA budget for 2019, as presented at its Annual General Meeting on October 9, 2018, be approved. The BIA approves its 2019 budget of \$47,500. Further the approved BIA budget for 2019 be forwarded to the City of Vaughan Council for approval.

The 2019 budget was subsequently presented at the Annual General Meeting on October 9, 2018.

Regards

Louise Zembal, KBIA Chair  
[louisezembal@rogers.com](mailto:louisezembal@rogers.com)  
Tel.: 905 893 1059

Attach.

**Kleinburg BIA**  
**BIA Budget 2019**

**Revenue**

BIA Levy	\$	47,500.00
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<b>Total Revenue</b>	<b>\$</b>	<b>47,500.00</b>
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**Expenses**

Insurance	\$	1,550.00
Office Supplies	\$	500.00
Bank Fees	\$	300.00
Marketing/AdvertisingWebsite	\$	6,400.00
OBIAA membership	\$	150.00
OBIAA Conference	\$	1,500.00
Consulting Fees/BIA Staff/ED	\$	22,500.00
Contingency	\$	1,000.00
Summer Student/Ambassador	\$	2,000.00
Events	\$	10,000.00
Bookkeeping	\$	600.00
BIA Office	\$	1,000.00

<b>Total Expenses</b>	<b>\$</b>	<b>47,500.00</b>
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