

Committee of the Whole (1) Report

DATE: Tuesday, May 5, 2026

WARD(S): ALL

TITLE: 2025 DELIVERY REPORT – PLANNING AND INFRASTRUCTURE
DEVELOPMENT

FROM:

Vince Musacchio, Deputy City Manager, Planning and Infrastructure Development

ACTION: FOR INFORMATION

Purpose

To provide Council with the 2025 Planning and Infrastructure Development Delivery Report.

Report Highlights

- In 2025, the City spent \$181.6 million on 388 projects in various asset groups.
- The Planning and Infrastructure Development portfolio continues to contribute to the City's Strategic Plan by planning, designing, initiating and completing projects that support most of the priority areas.
- In 2025, the Infrastructure Development portfolio worked to progress key city building projects identified in the Council-approved Nine Point Action Plan to Fight Traffic Gridlock.
- In 2025, the portfolio achieved \$181.6 million in Capital Delivery with a 98.4% cash flow rate.

Recommendations

1. That the report be received for information.

Background

In support of the City's vision, mission, values and Service Excellence Strategic Priorities, the Planning and Infrastructure Development portfolio is dedicated to building a world-class city. By incorporating resident input, thorough studies, Council directions and Provincial regulations and legislations, Planning and Infrastructure Development strives for sustainable city-building. The annual Delivery Report provides Council with

Planning and Infrastructure Development's 2025 accomplishments and initiatives, asset group updates and a look ahead to 2026.

Previous Reports/Authority

[Item 2, Report No. 16 of the Committee of the Whole which was adopted without amendment by the Council of the City of Vaughan on April 23, 2025.](#)

Analysis and Options

Capital Programs

In 2025, the City made significant investments in State of Good Repair and Growth-Related programs, for a total of \$181.6 million in expenditures across 388 projects including:

- 123 road and bridge projects: \$93.32 million
- 58 water, wastewater and stormwater projects: \$21.43 million
- 32 buildings and facilities projects: \$22.13 million
- 122 parks and open spaces projects: \$25.13 million
- 26 active transportation projects: \$18.68 million
- 27 non-asset related projects: \$951,387

Strategic Alignment

Throughout 2025, the Planning and Infrastructure Development portfolio helped progress the City's 2022-2026 Term of Council Service Excellence Strategic Plan by contributing to many of its strategic priority areas including:

- Transportation and Mobility: 104.57 million
- City Building: 56.77 million
- Environmental Sustainability: 11.41 million
- Community Safety and Well-Being: 4.38 million
- Active, Engaged and Inclusive Communities: 1.74 million
- Service Excellence and Accountability: 2.76 million

Contributions to the Council-approved Nine Point Action Plan to Fight Traffic Gridlock

In 2025, the Planning and Infrastructure Development portfolio made significant contributions to the Council-approved Nine Point Action Plan to Fight Traffic Gridlock. Highlights include:

- making significant progress on the Kirby Road extension between Dufferin Street and Bathurst Street, which is on track to be completed in 2026.
- making significant progress on the Canada Drive-America Avenue Bridge and the Colossus Drive Extension over Highway 400.
- awarding the contract for the design and construction of the Bass Pro Mills Drive extension.
- continued support of the Yonge North Subway Extension project, which reached a significant milestone in 2025 with the award of the advance tunneling contract.
- awarding the Environmental Assessment to widen Highway 7 to six lanes between Wigwoss Drive and Kipling Avenue.
- commencing the Concord GO Centre Secondary Plan Review and Update, in conjunction with a Transportation Master Plan and a Storm Drainage Master Plan, in support of enhanced GO Train service in the Concord area.
- continued advocacy to connect Langstaff Road over the CN MacMillan Yard and upgrade the interchange at Langstaff Road and Highway 400.
- continued support of the Teston Road Missing Link project, which will connect Teston Road between Keele and Dufferin streets.
- continued support of the Jane Street Bus Rapid Transit study, which is managed by York Region.

2025 Delivery Updates by Department

The 2025 Planning and Infrastructure Development Delivery Report includes a summary of project achievements for each of the portfolio's engineering departments.

Infrastructure Planning and Corporate Asset Management

2025 project highlights for the department include:

- launching a two-year micromobility pilot.
- overseeing eight unique demonstrations through the OVIN Demonstration Zone.
- initiating the Integrated Urban Water Plan program.
- launching the Concord GO Centre Storm Drainage Master Plan.

Development Engineering

2025 project highlights for the department include:

- implementing a City-managed Construction Cost Index Study.
- developing a guide for winter snow-clearing standards.
- developing guidelines that provide information and technical direction for developers and their consultants related to hydrogeological assessment requirements for conventional development applications.

Infrastructure Delivery

The department's 2025 project highlights include:

- undertaking emergency work along Kirby Road between Highway 27 and Kipling Avenue.
- rehabilitating approximately 20 kilometres of roadway asphalt as part of the 2025 Pavement Management Program.
- progressing the Kirby Road Extension project.

Facilities and Parks Delivery

The Facilities and Parks Delivery department is comprised of three teams, Facilities Delivery, Parks Delivery and the Program Management Office.

2025 project highlights for Facilities Delivery include:

- opening Carrville Community Centre.
- advancing construction of fire stations 7-12 and 7-1.
- re-opening the Woodbridge Library.

2025 project highlights for Parks Delivery include:

- advancing the MacMillan Farm Master Plan.
- advancing projects identified in the Vellore Woods Community Improvements Program.
- opening Vaughan's first cricket field and breaking ground on the Family Recreation Area in North Maple Regional Park.

2025 project highlights for the Project Management Office include:

- work on the Vaughan Vault Replacement Project.
- developing and implementing an internal and public facing Planned Capital Construction Map.

2025 Delivery Updates by Asset Group

Planning and Infrastructure Development's Asset Management Report Cards summarize important information about Vaughan's assets, like replacement cost, condition, average age and useful life expectancy.

The 2025 Delivery Report includes annual asset report cards for active transportation, facilities, parks, roads, stormwater, wastewater and water.

In 2025, the City owned and managed:

- 2,194 kilometres of roads and bridges worth \$1.8 billion.

- 234 parks worth \$319 million.
- 135 buildings worth \$843 million.
- \$257 million in active transportation facilities.
- 3,327 kilometres of water, wastewater and stormwater infrastructure worth \$5.2 billion.

Awards and Accolades

In 2025, the Planning and Infrastructure Development portfolio earned significant recognition for its leadership, innovation and commitment to creating a more sustainable, well-planned city, including:

- The Greenspace Strategic Plan, the first of its kind for Vaughan, was recognized with the Ontario Professional Planners Institute 2025 PlanON Vision Award of Excellence.
- The City's Geographic Information Systems (GIS) solution was recognized with the BeSpatial Ontario Award.
- The Gallanough Park Stormwater Management Improvements project received first place in the Professional Engineers of Ontario's York Chapter 2024 Engineering Project of the Year Award.

Grant Funding

Numerous Infrastructure Development projects have progressed with the support of grants, reflecting our continued commitment to exploring alternate funding opportunities with a focus on good governance and accountability. In 2025, the portfolio secured \$69.7 million dollars in capital infrastructure and operational grant funding.

Project Communications

Throughout 2025, the portfolio – in collaboration with City departments, consultants and our partners in the Communications, Marketing and Engagement department – employed numerous communication tactics to support vital connections with the community, clients, stakeholders, Vaughan Council and staff.

2026 Outlook

The 2025 Planning and Infrastructure Development Delivery Report includes projected expenditures by strategic priority and asset group, for a total of \$335.88 million in 2026.

Financial Impact

There are no immediate financial impacts associated with this report.

Operational Impact

There are no immediate operational impacts associated with this report.

Broader Regional Impacts/Considerations

There are no broader regional impacts associated with this report.

Conclusion

The significant achievements, as identified in this report, demonstrate the portfolio's focus on Capital Delivery. In 2025, the portfolio achieved \$181.6 million in Capital Delivery with a 98.4% cash flow rate - the percentage of actual versus forecasted cash flow. The framework has been developed to undertake larger, more complex city-building projects in all asset classes.

For more information, please contact: Erika Hinze, Communications Advisor, ext. 7123.

Attachments

1. Planning and Infrastructure Development 2025 Delivery Report

Prepared by

Erika Hinze, Communications Advisor, ext. 7123.