

City of Vaughan
Ontario Building Code Act
Building Standards Continuity Reserve
2025 Annual Actual Report - Unaudited
(For the Period January 1, 2025 to December 31,2025)

ONTARIO BUILDING CODE - REVENUES

Total Fees Collected	\$ (10,814,415)
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ONTARIO BUILDING CODE - EXPENSES

Direct Costs	\$ 12,568,614	
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Indirect Costs	\$ 3,925,445	
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TOTAL DIRECT & INDIRECT COST	\$ 16,494,059
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CONTRIBUTION TO/(FROM) BUILDING STANDARDS CONTINUITY RESERVE	\$ (5,679,644)
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NET BALANCE	\$ -
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BUILDING STANDARDS SERVICE CONTINUITY RESERVE

Opening Balance	\$ 26,618,043	
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Transfer to / (Withdrawal from) Reserve:	\$ (5,663,789)	
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Transfer to / (Withdrawal from) Reserve - Capital	\$ (725,735)	
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Interest Earned	\$ 664,810	
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<u>CLOSING BALANCE RESERVE</u>	<u>\$ 20,893,329</u>
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