



CITY OF VAUGHAN
REPORT NO. 9 OF THE
SPECIAL COMMITTEE OF THE WHOLE (BUDGET)

*For consideration by the Council
of the City of Vaughan
on February 24, 2026*

The Special Committee of the Whole met at 7:00 p.m. on February 4, 2026, in the Council Chamber, City Hall and via electronic participation. The following members were present at the meeting:

Regional Councillor Gino Rosati, Chair
Steven Del Duca, Mayor
Regional Councillor Mario Ferri
Regional Councillor Mario G. Racco
Councillor Marilyn Iafrate
Councillor Adriano Volpentesta
Councillor Chris Ainsworth
Councillor Gila Martow

The following items were dealt with:

1. **PROPOSED 2026 BUDGET AND 2027 TO 2030 CAPITAL PLAN**

The Special Committee of Whole (Budget) recommends:

- 1) **That the report of the Mayor dated February 4, 2026 be referred to the February 24, 2026, Special Council (Budget) meeting at 7:00 p.m. to continue deliberations; and**
- 2) **That the presentation by the Deputy City Manager, Corporate Services, City Treasurer and Chief Financial Officer and Communication C1, presentation material, titled “Proposed 2026 Budget and 2027-2030 Capital Financial Plan”, be received.**

Recommendations

1. That the consolidated City of Vaughan’s proposed 2026 Budget and 2027-2030 Capital Plan, provided as Attachment 1, be considered by Council; and
2. That the User Fees/Service Charges provided as Attachment 2 to this report be adopted and the necessary by-law be enacted.

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FOR CONSIDERATION BY COUNCIL, FEBRUARY 24, 2026**

The meeting adjourned at 7:54 p.m.

Respectfully submitted,

Regional Councillor Gino Rosati, Chair