

Attachment 1 – Average % Changes to Fee Rates Under Each Option

Service Area		Option1	Option 2	Option 3	Option 4
Aquatics	Instructional	15%	8%	12%	20%
	Leadership	15%	8%	12%	20%
	Recreational Swimming	15%	8%	12%	20%
	Aquafitness	15%	8%	25%	20%
	Memberships	15%	8%	12%	20%
	Pool Rentals	5%	8%	0%	15%
General Programs	Adult	15%	10%	25%	20%
	Inclusion	-5%	-2%	-13%	15%
	Preschool	15%	9%	25%	20%
	Family	15%	9%	5%	20%
	Children	15%	9%	10%	20%
	Youth	15%	9%	10%	15%
	Older Adult	15%	10%	25%	20%
Indirect Programs	Adult	15%	10%	25%	20%
	Inclusion	15%	9%	10%	20%
	Children	10%	9%	10%	20%
	Youth	15%	9%	10%	20%
	Family	15%	9%	5%	20%
	Preschool	15%	9%	25%	20%
	Older Adult	15%	10%	25%	20%
Camps	Camps	13%	5%	3%	15%
Virtual Programs	Virtual	15%	5%	5%	20%
Fitness Centre	Memberships – Older Adult	5%	5%	2%	20%
	Memberships – Other	-5%	-2%	-20%	20%
	Point of Sale	15%	5%	5%	20%
	Personal Training	15%	5%	5%	20%
Arenas	Arena Hockey/Figure Skating	5%	-5%	-20%	15%
	Arena Floors	0%	-5%	-25%	15%
	Recreational Skating	10%	9%	5%	15%
Rentals	Rooms & MPR	0%	-2%	-25%	15%
Bocce	Bocce	5%	-2%	-25%	20%
Outdoor Facilities	Parks	15%	10%	25%	20%
	Baseball Diamonds	-5%	-5%	-25%	15%
	Soccer Fields	5%	-5%	-20%	15%
	Tennis Courts	15%	10%	25%	20%
	Services In-Kind	15%	9%	5%	15%