

AGE-FRIENDLY VAUGHAN ADVISORY COMMITTEE - MAY 26, 2025

COMMUNICATIONS

Distributed May 21, 2025		<u>ltem</u>
C1.	Presentation material titled "North Maple Regional Park Family Recreation Area"	1
C2.	Presentation material titled "Investing in Recreation: The Recreation User Fee & Cost Recovery Policy"	2

Disclaimer Respecting External Communications

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Please note there may be further Communications.





Vision

To create a signature park focused on activities related to restoring nature, sharing culture, promoting active living, and building community.

All work related to advancing this park vision is guided by three pillars – restore, engage and play.





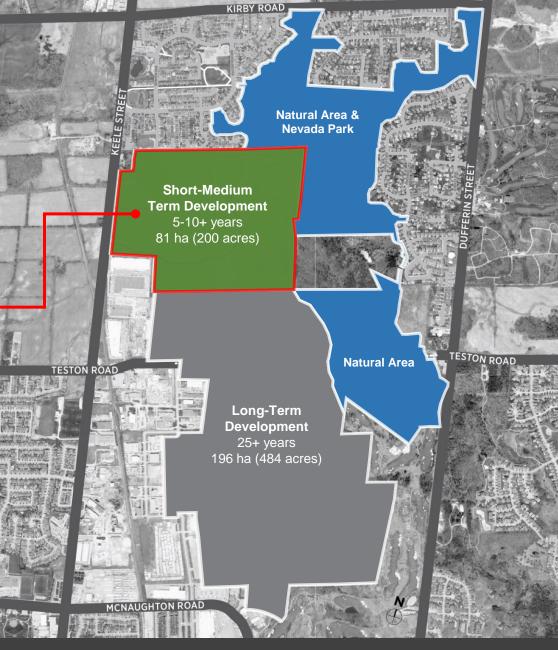






Great parks take time to build...















Phase 2 Vaughan's first cricket field



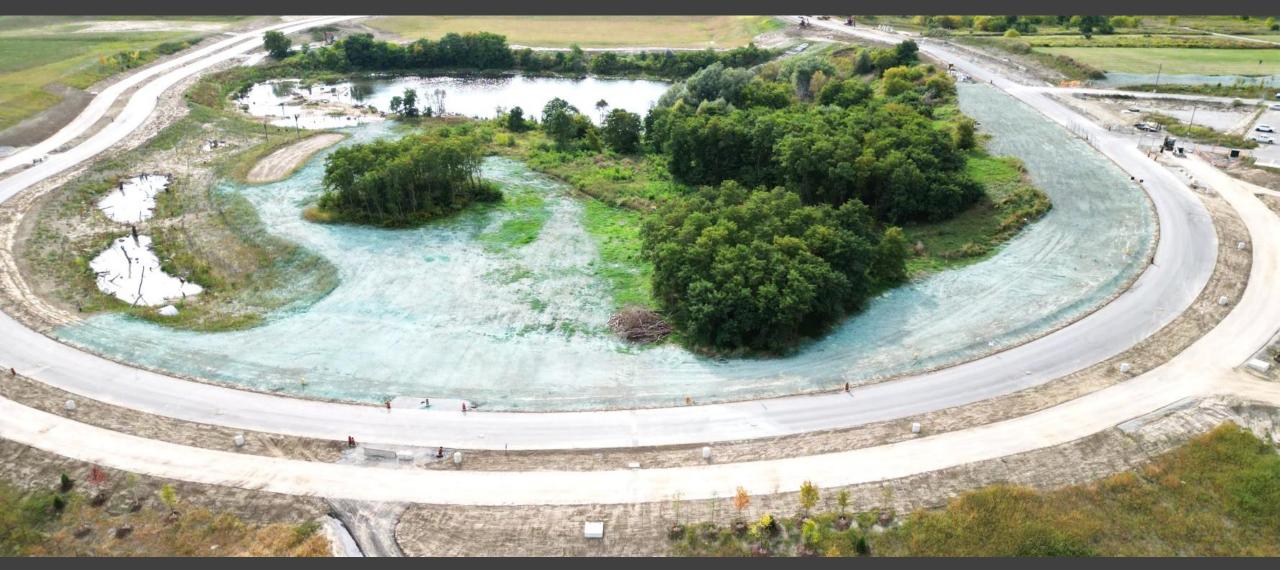


Phase 2 Event Lawn and Pathways



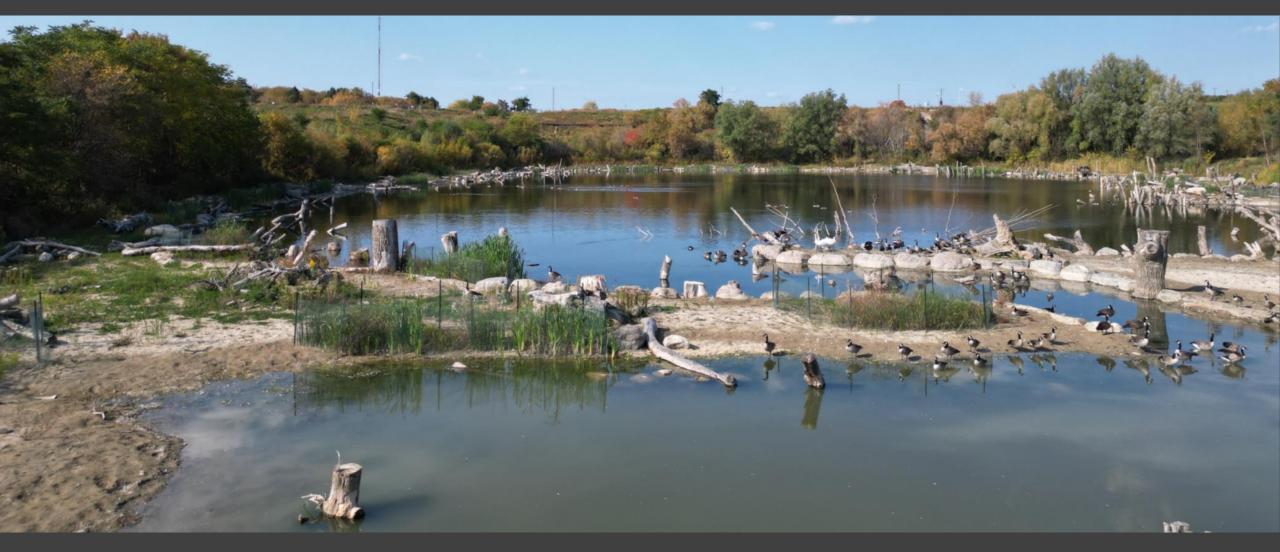


Phase 2 Road and Multi-Use Pathway





Phase 2 Restoration Work





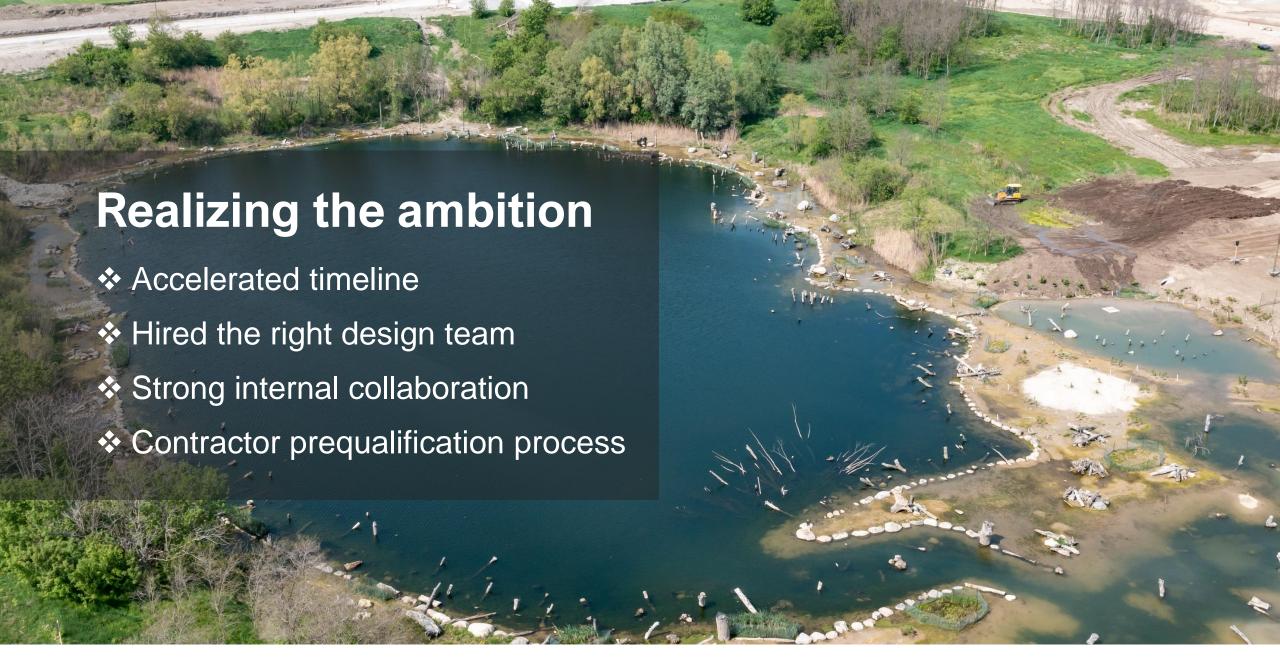
New Project Parking Lot Expansion & Soccer Dome Sites





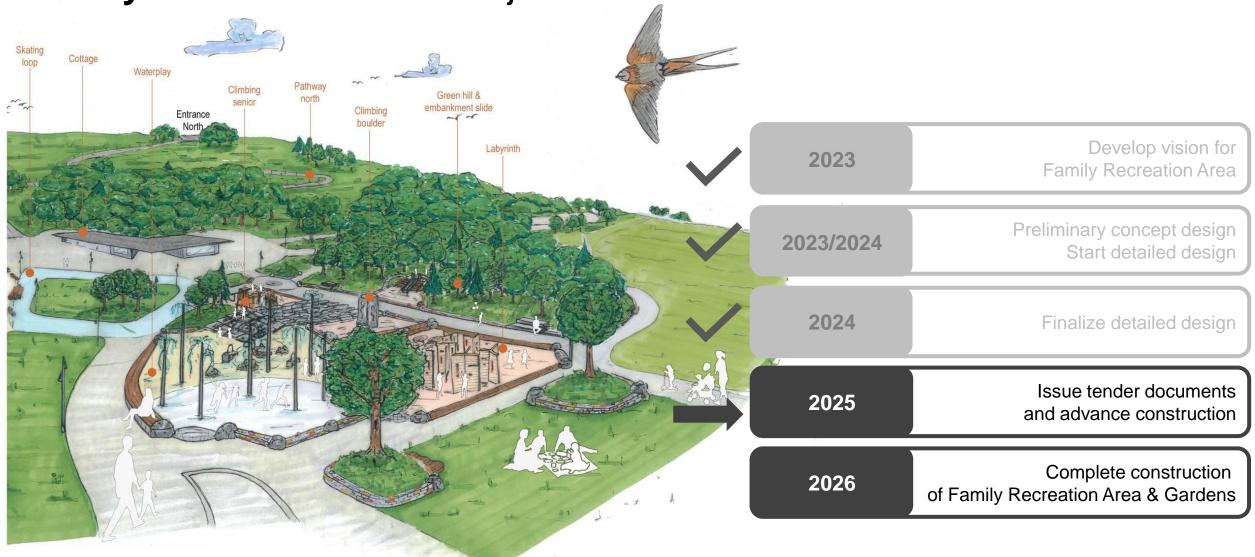








Family Recreation Area Project Timeline

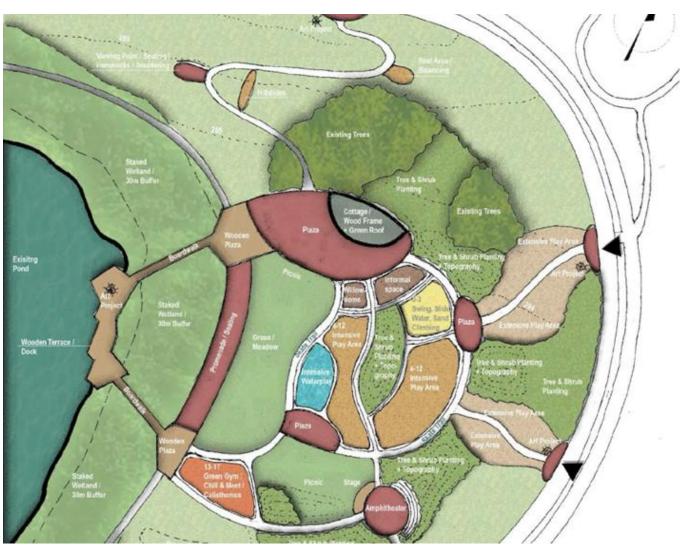




Family Recreation Area

Initial Concept







Family Recreation Area Expanded Scope







Family Recreation Area Final Design







Family Recreation Area Nature Playground





Family Recreation Area Nature Playground







Crawl Tunnel



Embankment slide









Log trail

Balance Rope





Embankment slide



Labryinth



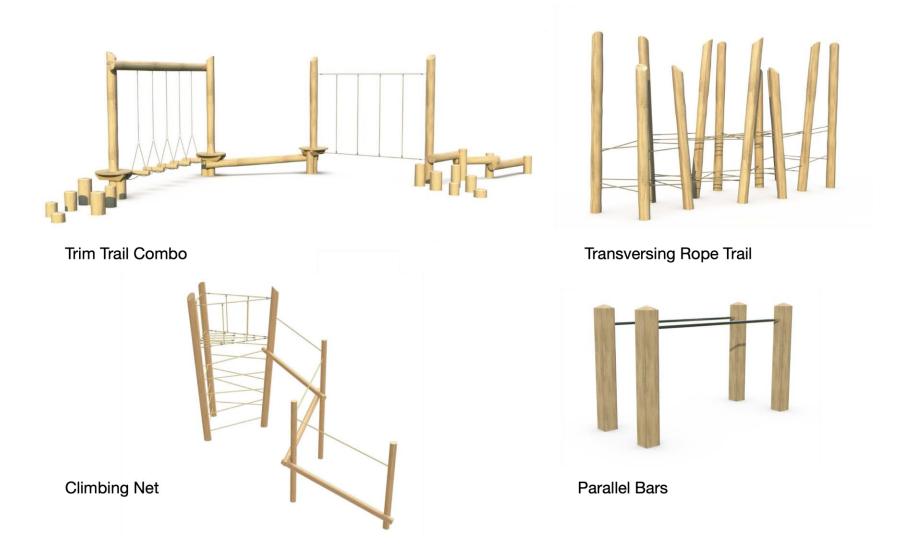


Jumping Discs



Trim Trail Combo













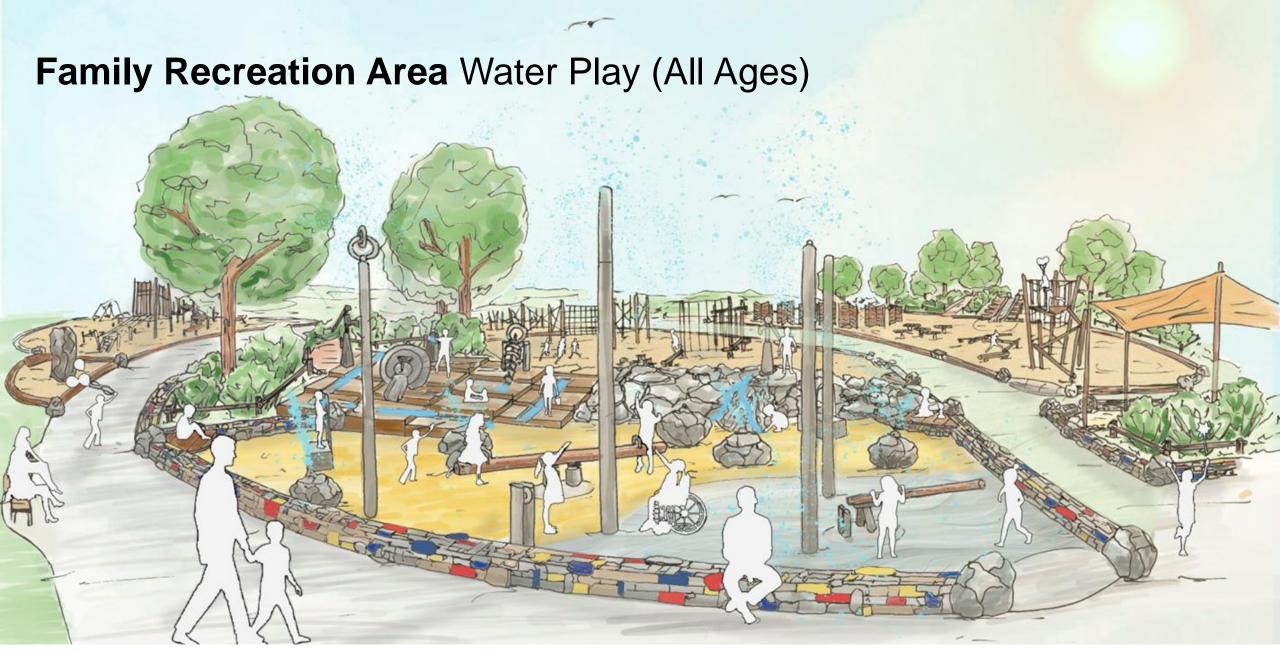




Belt path

Climbing Boulder







Family Recreation Area Water Play



See-saw pump



Playground pump



Forest fountains: spiral rotator, umbrella jet, vertical jet



Family Recreation Area Water Play





Mill wheel



Rotating conveyor with trays



Archimedes Screw







Family Recreation Area Seating Concepts









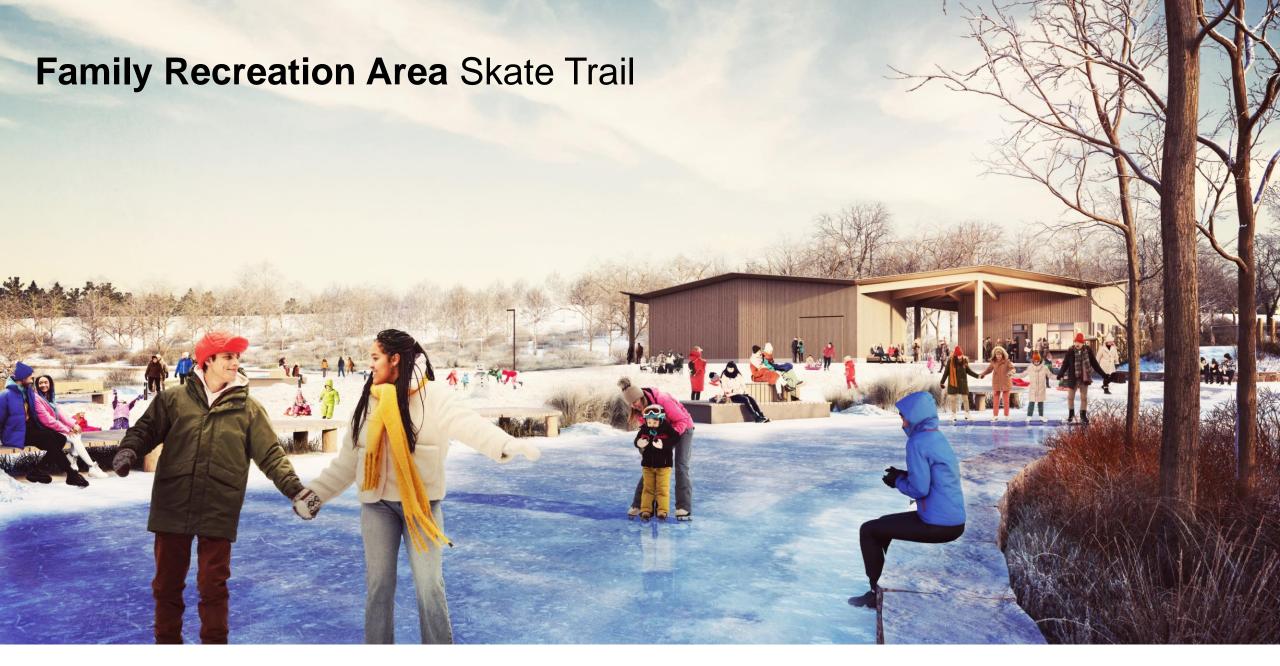


Family Recreation Area Seating Concepts

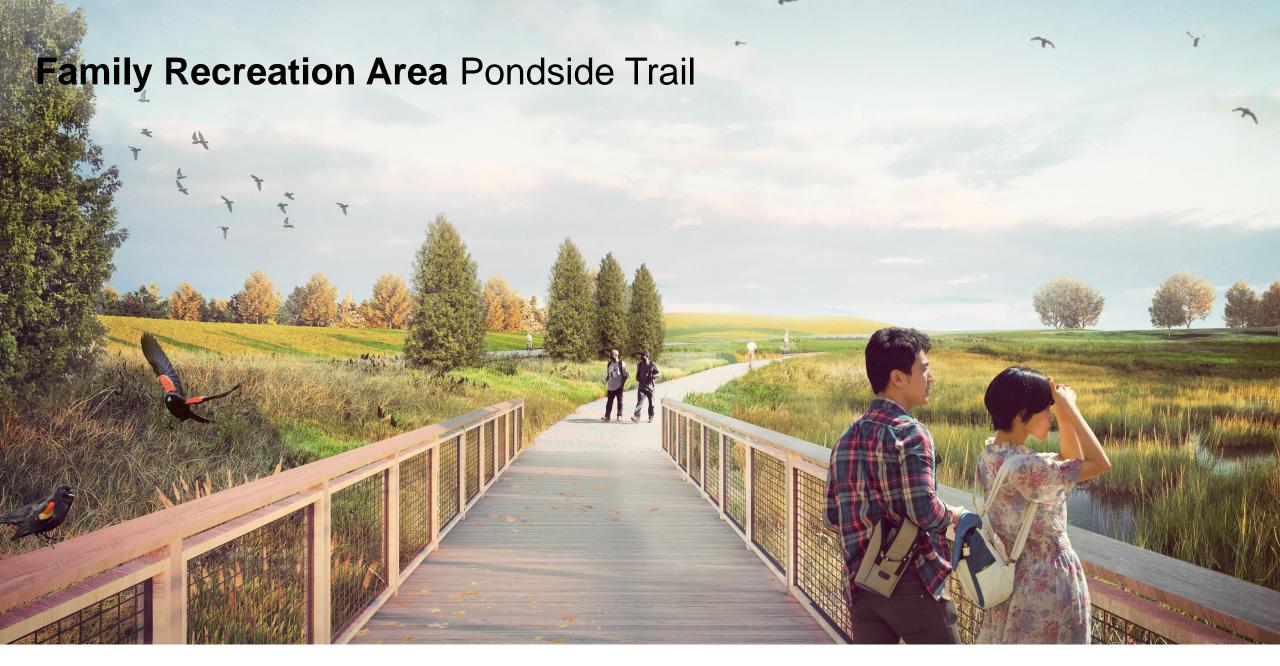






















Family Recreation Area Grand Pavilion





Family Recreation Area Grand Pavilion











Family Recreation Area Pavilion Gardens





Family Recreation Area

Overall Site Planting





Family Recreation Area Signage & Wayfinding



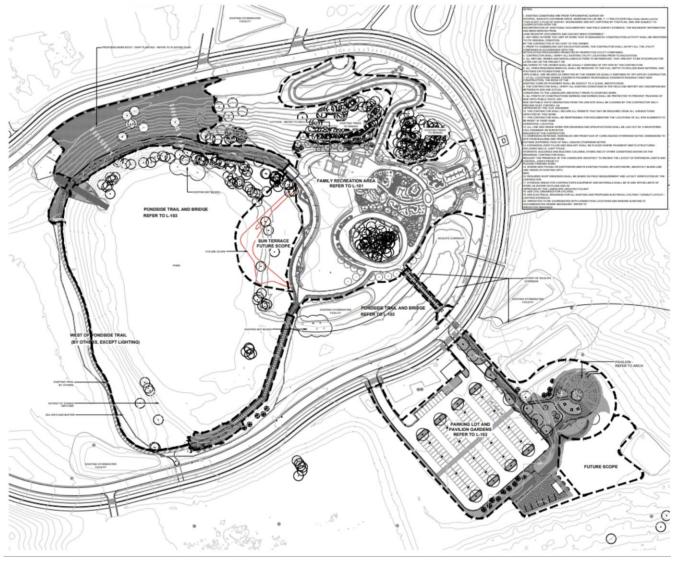


Family Recreation Area Interpretive Elements





Family Recreation Area Key Park Infrastructure



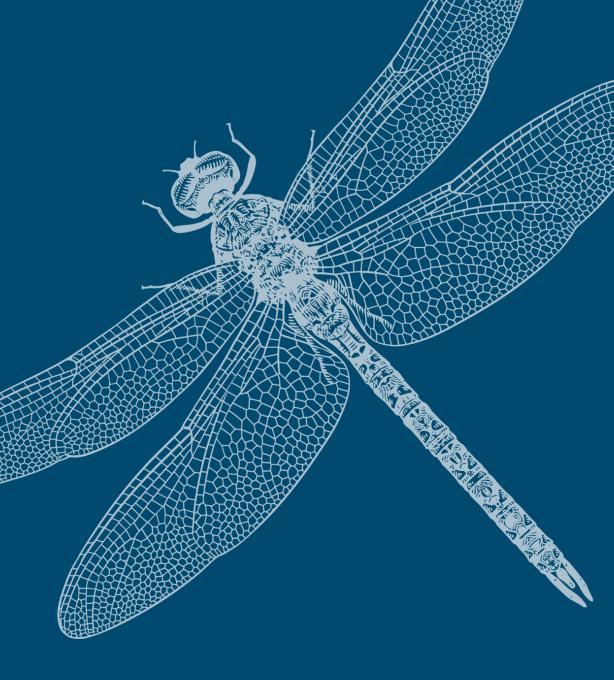
Infrastructure includes:

- Electrical, lighting, Wi-Fi, security cameras
- Water, wastewater, stormwater management
- Operations access
- Site furniture
- Zamboni garage, equipment rental room, canteen setup
- Extensive tree and shrub and flower planting



Family Recreation Area Next Steps & Timing

- 2025-Q1:
 - ✓ Issue tender documents to prequalified bidders
- 2025-Q2:
 - Award of contract and begin construction
- 2026-Q3:
 - Grand opening





Questions?

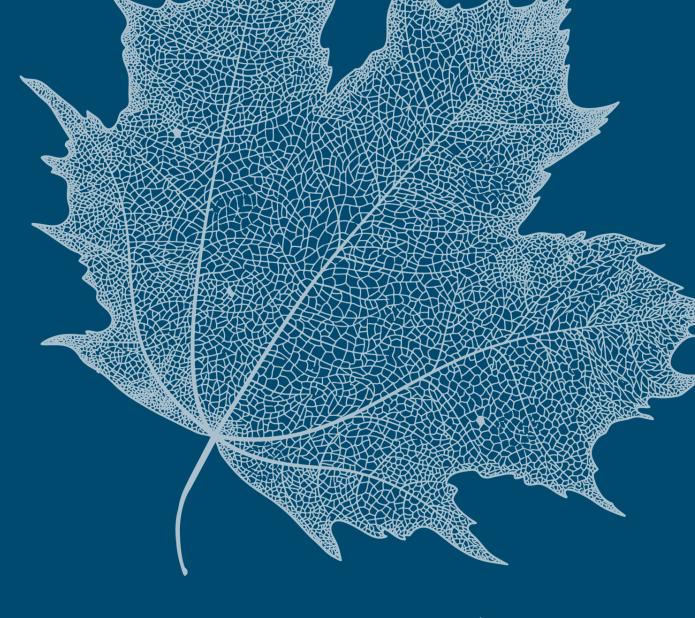
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Agenda

- Purpose and key features
- 2. Community feedback
- 3. Benchmarking
- 4. Supporting the community





Purpose of the Policy



Fiscal sustainability to secure long-term financial health



Balance affordability, inclusivity & accessibility



Regular reviews to ensure relevancy



Key Features of the Policy



Providing subsidies and financial assistance to specialized groups

95% Cost Recovery direct operating costs



Limiting fee adjustments ±5% annually or 15% over three years



Prioritizing
Vaughan
residents by
applying a
surcharge to
non-residents



Adjusting fees based on trends: inflation, competitiveness & participation

Fee

Setting



Categorizing fees as basic, value-added, or premium



Public and stakeholder consultation: overview



well-attended open houses with older adult clubs, user groups and the general public



50+

staff interviews + Mayor and Members of Council



2,746

record # of online survey responses received from public and user groups





78%



fees offer good value for money

maintain or reduce fees even if it means cuts to services



increase fees to expand or maintain service levels



56%

fees are similar or higher than in other municipalities

top priorities

affordability, access and quality



How We Compare: Municipal Benchmarking Insights

5; municipalities

Brampton

Mississauga

Markham

Oakville

Richmond Hill

-1%

Aquatic & Rec Programs

+7%

Memberships

+53%

Resident Facility
Rentals

170% lower/

Vaughan older adults at Garnet A. Williams Community Centre

(21%), lower/



Young Vaughan Rangers at the Rogers Hometown Hockey event

Although fees are generally priced above the benchmark average, there are notable exceptions where they are significantly lower



Putting People First: Supporting Older Adults and the Community

Limiting fee adjustment ±5% annually or 15% over three years

Subsidize specific user groups to promote participation

Promote and provide financial assistance

Seek alternative funding & implement cost saving

Monitor the impact



Thank You

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