Tourism Vaughan Corporation 2024 Year in Review

ABOUT US

The Tourism Vaughan Corporation (TVC) is the official destination development and marketing organization for the City of Vaughan with a mission to enhance Vaughan as a destination for tourists and business travellers.

AUGHAN DESTINATION MASTER PLAN PILLARS



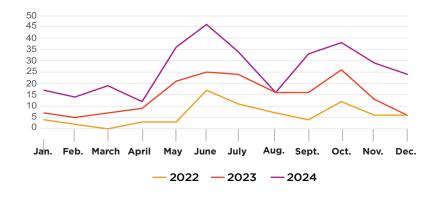
TOURISM VAUGHAN SERVICES

- · Business and events advisory: activation planning, resources, opportunities
- High-quality tourism development programs: training, planning, funding opportunities
- Strategic partnerships and collaborations: leveraging partnerships for collaboration, information sharing
- Destination marketing and promotional campaigns: promotional campaigns, itineraries, year-round events calendar, representation at industry trade shows and events
- Investment attraction: lead servicing, bid submissions, tour planning

PRODUCT DEVELOPMENT

- 271 events, activations and festivals
- 25 business conferences
- 18 sports tournaments
- 4 familiarization tours

318 total events/activations from the events calendar



TOURISM DEVELOPMENT

Host in Vaughan Grant launched in 2024.

arant

recipients

2 million

invested by organizations in direct costs to the local economy

\$124,000

of grant funding contributed to locally-hosted events and projects

>10:1 in overall

dollar value

of investment

\$2.5 million

in economic impact

PARTNERSHIPS

- 20 tradeshows, conferences and events attended
 - o Notable events: Ontario Motor Coach Association Marketplace, Canadian Meetings + Events Expo, Ontario Tourism Summit, Canadian Society of Association Executives Annual Conference, **Central Counties Tourism Symposium**
- 14 accommodations and 10 sports venues visited during annual site tours
- 50+ people attended Tourism Vaughan's networking event
- Actively shared 139 news items through B2B newsletter
- Engaged in the promotion and facilitation of 3 development programs

MARKETING AND COMMUNICATIONS

Executed seasonal campaigns to drive leisure visitation using social, digital, television, out-of-home and print ads, and other owned channels resulting in:

- Summer 2024 Campaign: Total impressions more than 29 million, engagements more than 55,000, website views more than 60,000
- Winter Campaign: More than 33.6 million impressions, more than 9.9 million engagements, more than 508,000 website views
- Total blogs posts published: 22

TOURISM VAUGHAN'S INSTAGRAM CHANNEL, @VISITVAUGHAN, RESULTED IN:

isers reached

new followers (January to December)

impressions

impressions

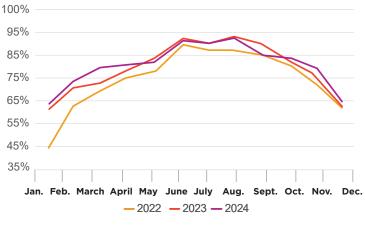
RESEARCH AND DATA ANALYSIS

Municipal Accommodation Tax (MAT) collection

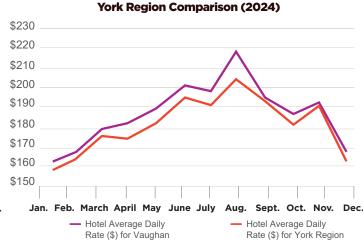
Actual MAT collection at year-end in 2024 was \$3.8 million. The Tourism Vaughan portion of this revenue was 50 per cent or \$1.9 million.

Annual TVC MAT revenue (2019-2024)

2019	2020	2021	2022	2023	2024
\$1,058,570	\$312,330	\$657,892	\$1,334,452	\$1,864,680	\$1,904,454



Annual Accommodation Occupancy in Vaughan (2022-2024)



Year-To-Date Average Daily Rate with Vaughan and



