

Kleinburg BIA  
Box 152  
Kleinburg, ON L0J 1C0

City of Vaughan  
Ms. Maureen Zabiuk

February 6, 2025

RE: Kleinburg BIA 2025 Budget

Dear Maureen,

Please find attached the approved 2025 BIA Budget.

The request for the City Levy is \$50,000.

Please send a report to Vaughan Council for approval.

Many thanks,

Frank Greco, Treasurer

Kleinburg BIA



Att; 2025 KBIA Budget

Cc C. Recine, Kleinburg BIA

<b>2025 Kleinburg BIA Budget</b>		
	Presented for approval by BIA Board of Directors on Nov 13, 2024	
	<b>REVENUE</b>	
1	<b>BIA Levy (City of Vaughan) **</b>	<b>\$50,000.00</b>
2	Government Grants (projected)	\$4,000.00
3	Donations -Ind. & Corporations (projected)	\$3,500.00
4	HST Rebate (approx. est.)	\$5,000.00
	<b>Total Revenue</b>	<b>\$62,500.00</b>
	2024 Carry Over	\$35,000.00
	<b>Total Funds for 2025</b>	<b>\$97,500.00</b>
	<b>EXPENSES</b>	
1	<b>MARKETING</b>	\$14,000.00
2	<b>EVENT PLANNING</b>	\$15,000.00
3	<b>BEAUTIFICATION</b>	\$6,000.00
4	<b>ACCOUNTING</b>	\$2,200.00
5	<b>EVENTS</b>	\$13,000.00
6	<b>STUDENT &amp; OTHER ENTERTAINMENT</b>	\$2,000.00
7	<b>CONTRACT SERVICES</b>	\$5,500.00
8	<b>OPERATIONS, OFFICE, MEETINGS</b>	\$2,000.00
9	<b>EXECUTIVE ASSISTANT/ Summer Student</b>	\$35,000.00
10	<b>INSURANCE</b>	\$2,800.00
	<b>Total Expenses</b>	<b>\$97,500.00</b>
	** Voted on Oct 2024 BIA mtg	