

**Attachment 2 - Maintenance Costs**

| Subdivision   | File #     | 65M        | Ward | BLK | Council Date | By-law # | Watermain           | Sanitary Sewers     | Storm Sewers       | Roads               | Streetscaping Landscaping & Trees | Street Lighting    | SWMP                | Wastewater Pumping Station | TOTAL MAINTENANCE COST BY SUBDIVISION |
|---|------------|------------|------|-----|--------------|----------|---------------------|---------------------|--------------------|---------------------|-----------------------------------|--------------------|---------------------|----------------------------|---------------------------------------|
| Kleinburg Heritage Estates Subdivision                          | 19T-84076  | 65M-4413   | 1    | 54  | 30-Jan-24    | 007-2024 | \$5,700.00          | \$5,050.00          | \$5,050.00         | \$14,870.00         | \$8,060.00                        | \$2,400.00         | \$11,380.00         | n/a                        | \$52,510.00                           |
| Glen Huntington Business Park Industrial Subdivision            | 19T-04V06  | 65M-4488   | 2    | 57  | 26-Mar-24    | 041-2024 | \$10,270.00         | \$8,190.00          | \$8,810.00         | \$44,860.00         | \$7,790.00                        | \$3,210.00         | \$271,410.00        | n/a                        | \$354,540.00                          |
| Glen Huntington Business Park External Services                 | 19T-04V06  | N/A        | 2    | 57  | 26-Mar-24    | 049-2024 | \$1,360.00          | \$1,320.00          | \$0.00             | \$0.00              | \$0.00                            | \$0.00             | \$0.00              | n/a                        | \$2,680.00                            |
| Elm Thornhill Woods Subdivision                                 | 19T-14V003 | 65M-4481   | 4    | 10  | 22/05/24     | 088-2024 | \$1,630.00          | \$1,630.00          | \$1,230.00         | \$4,560.00          | \$1,430.00                        | \$720.00           | n/a                 | n/a                        | \$11,200.00                           |
| Maplequest Subdivision Partial 1                                | 19-12V002  | 65M-4550   | 3    | 40  | 25/06/24     | 100-2024 | \$10,500.00         | \$8,560.00          | \$7,170.00         | \$27,710.00         | \$3,880.00                        | \$3,840.00         | n/a                 | n/a                        | \$61,660.00                           |
| Met Residences Corp. External Services (related file DA.16.033) | 19T-14V003 | 65M-4481   | 4    | 23  | 25/06/24     | 099-2024 | \$1,430.00          | N/A                 | \$1,070.00         | \$3,980.00          | \$310.00                          | \$480.00           | n/a                 | n/a                        | \$7,270.00                            |
| Nashville Heights Ph 2  | 19T-10V004 | 65M - 4489 | 1    | 61  | 25/06/24     | 096-2024 | \$28,620.00         | \$25,260.00         | \$21,130.00        | \$88,560.00         | \$10,930.00                       | \$8,640.00         | n/a                 | n/a                        | \$183,140.00                          |
| Nashville Heights Ph 3  | 19T-10V004 | 65M-4489   | 1    | 61  | 25/06/24     | 097-2024 | \$37,580.00         | \$27,780.00         | \$23,960.00        | \$118,170.00        | \$20,350.00                       | \$12,720.00        | n/a                 | n/a                        | \$240,560.00                          |
| Wycliffe Clark Homes (related file DA.16.079)                   | 19T-16V008 | N/A        | 5    | 8   | 25/06/24     | 098-2024 | n/a                 | n/a                 | n/a                | \$210.00            | n/a                               | n/a                | n/a                 | n/a                        | \$210.00                              |
| Nine-Ten West (Carville) Subdivision Phase 1                    | 19T-12V009 | 65M-4486   | 4    | 11  | 24-Sep-24    | 150-2024 | \$ 4,290.00         | \$3,670.00          | \$4,960.00         | \$16,260.00         | \$2,170.00                        | \$2,160.00         | n/a                 | n/a                        | \$33,510.00                           |
| Block 40S – Lawford Road Extension Servicing Agreement          | N/A        | N/A        | 3    | 40  | 24-Sep-24    | 152-2024 | \$ 13,070.00        | \$11,740.00         | \$9,850.00         | \$36,480.00         | \$6,590.00                        | \$5,160.00         | n/a                 | n/a                        | \$82,890.00                           |
| Pine Valley North Spine Services Blks 40,47,55 Partial 3        | N/A        | N/A        | 3    | 40  | 29-Oct-24    | 167-2024 | \$ 16,800.00        | \$290.00            | n/a                | n/a                 | n/a                               | n/a                | n/a                 | n/a                        | \$17,090.00                           |
| Huntington Glen Subdivision PH 2                                | 19T-06V13  | 65M-4318   | 2    | 64  | 29-Oct-24    | 165-2024 | \$ 10,700.00        | \$9,080.00          | \$6,720.00         | \$54,840.00         | \$7,790.00                        | \$2,760.00         | \$262,630.00        | n/a                        | \$354,520.00                          |
| Mosaik Pinewest Inc. Subdivision                                | 19T-06V10  | 65M-4566   | 3    | 40  | 17-Dec-24    | 217-2024 | \$ 5,040.00         | \$4,280.00          | \$3,760.00         | \$13,360.00         | \$2,950.00                        | \$1,560.00         | n/a                 | n/a                        | \$30,950.00                           |
| Pine Valley North Spine Services Blks 40,47,55 Partial 2        | N/A        | N/A        | 3    | 40  | 17-Dec-24    | 218-2024 | \$ 1,330.00         | \$1,770.00          | \$150.00           | \$2,744.00          | \$5,890.00                        | \$360.00           | n/a                 | \$90,610.00                | \$102,854.00                          |
| Villa Colombo Seniors Health Care Facility                      | DA.02.058  | N/A        | 1    | 54  | 17-Dec-24    | 219-2024 | \$ 2,850.00         | \$4,620.00          | n/a                | n/a                 | n/a                               | n/a                | n/a                 | n/a                        | \$7,470.00                            |
| <b>TOTAL MAINTENANCE COST BY CATEGORY</b>                       |            |            |      |     |              |          | <b>\$151,170.00</b> | <b>\$113,240.00</b> | <b>\$93,860.00</b> | <b>\$426,604.00</b> | <b>\$78,140.00</b>                | <b>\$44,010.00</b> | <b>\$545,420.00</b> | <b>\$90,610.00</b>         |                                       |