



**CITY OF VAUGHAN**  
**REPORT NO. 43 OF THE**  
**SPECIAL COMMITTEE OF THE WHOLE (BUDGET)**

*For consideration by the Council  
of the City of Vaughan  
on December 17, 2024*

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The Special Committee of the Whole (Budget) met at 7:00 p.m., on December 4, 2024, in the Council Chamber, City Hall and via electronic participation. The following members were present at the meeting:

Regional Councillor Linda Jackson, Deputy Mayor, Chair  
Steven Del Duca, Mayor  
Regional Councillor Mario Ferri  
Regional Councillor Mario G. Racco  
Regional Councillor Gino Rosati  
Councillor Marilyn Iafrate  
Councillor Adriano Volpentesta  
Councillor Rosanna DeFrancesca  
Councillor Chris Ainsworth  
Councillor Gila Martow

The following items were dealt with:

**1. PROPOSED 2025 BUDGET AND 2026 FINANCIAL PLAN**

**The Special Committee of Whole (Budget) recommends:**

- 1) That the report of the Mayor dated December 4, 2024, be referred to the December 17, 2024, Special Council (Budget) meeting at 8:00 p.m. to continue deliberations;**
- 2) That the presentation by Michael Coroneos, Deputy City Manager, Corporate Services, City Treasurer and Chief Financial Officer, and C1., presentation material titled “*Proposed 2025 Budget and 2026 Financial Plan*”, be received; and**
- 3) That the comments from Mario Marmora, Hollybush Drive, Maple, representing the South Maple Ratepayers’ Association, be received.**

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**Recommendations**

1. That the consolidated City of Vaughan's proposed 2025 Budget and 2026 Financial Plan, as attached, be considered by Council;
2. That the User Fees/Service Charges provided as Attachment 2 to this report be adopted and the necessary by-law be enacted; and
3. That the Water By-Law be amended to replace references to "Schedule "A" throughout with references to the "Fees and Charges By-law", and that the necessary amending by-law be enacted.

**2. CEREMONIAL PRESENTATION – 2024 GFOA DISTINGUISHED BUDGET PRESENTATION AWARD**

The City of Vaughan's Financial Planning and Development Finance Department was awarded the "2024 Certificate of Recognition for Budget Presentation" for the 16th consecutive year, by the Government Finance Officers Association of the United States and Canada.

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The meeting adjourned at 8:16 p.m.

Respectfully submitted,

Regional Councillor Linda Jackson, Deputy Mayor, Chair