



# VMC O&M Implementation Strategy

Presentation to the VMC Sub-Committee  
June 4, 2019

- 1 Project Objective & Scope
- 2 Work Plan & Consultation Plan
- 3 Questions

# Project Objective

Establish O&M service levels and delivery plans appropriate to the “economic, cultural and physical heart of the City”

## Considering:

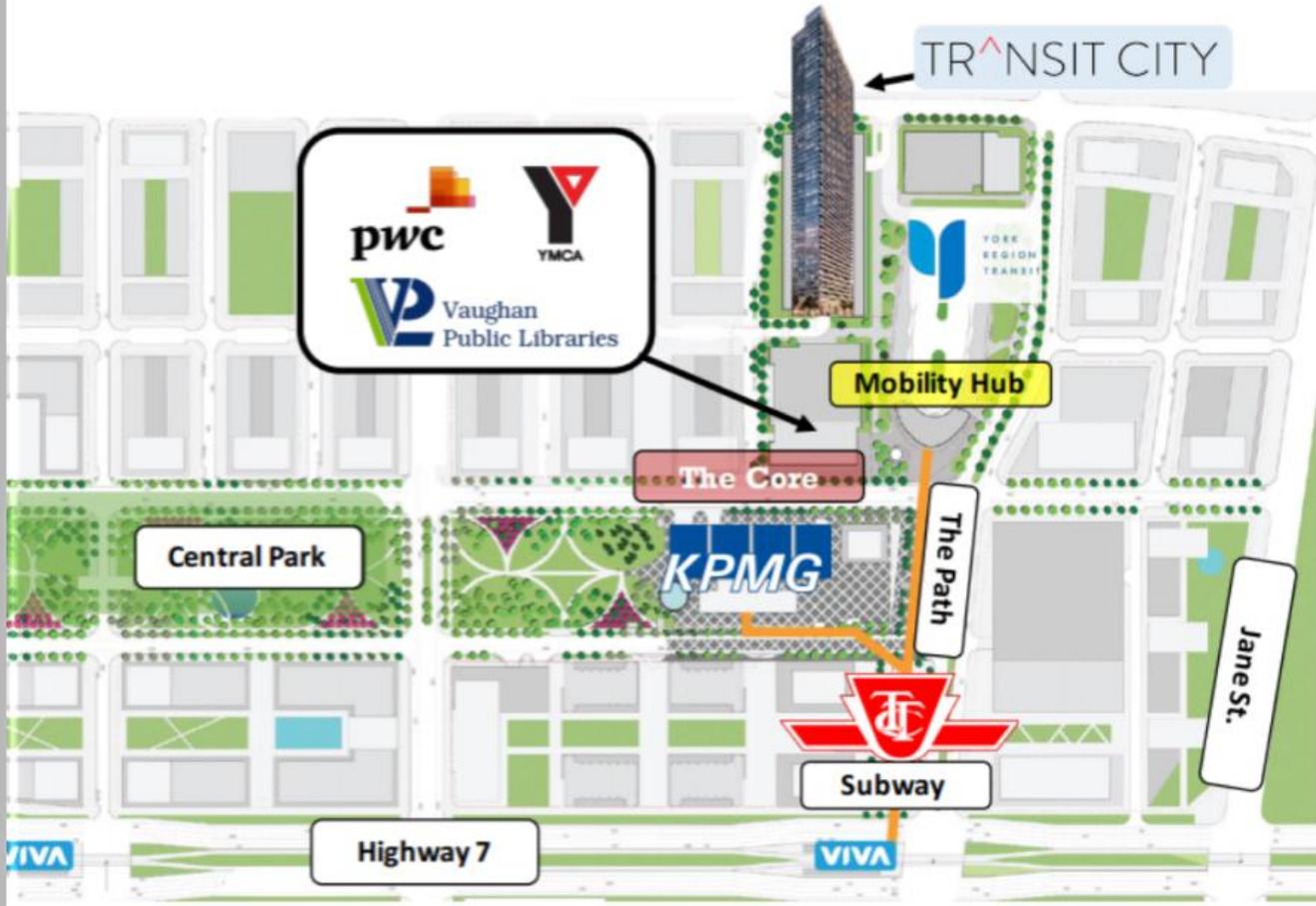
- Service levels in comparable downtown/city centre communities
- Past commitments by Council & City
- Council & stakeholder vision for the VMC
- Cost implications



**A dynamic downtown core...**  
**higher densities**

**service delivery partners**

**new asset types**



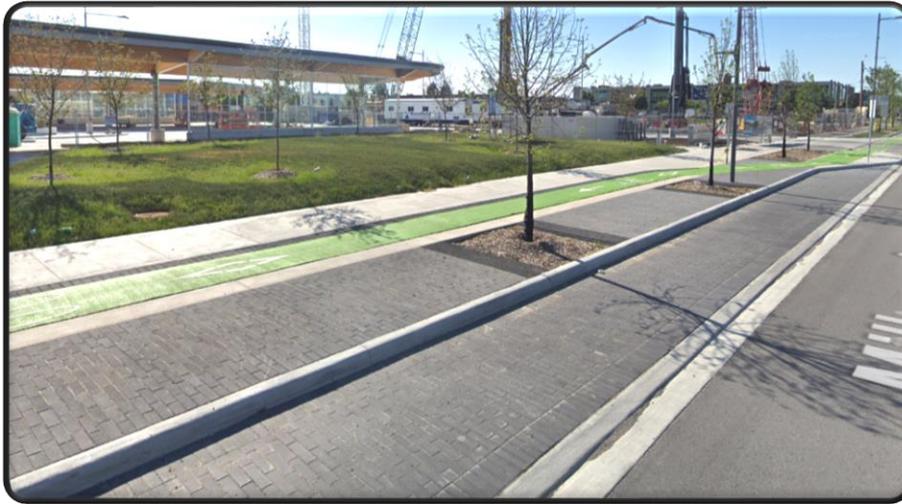
Source: SmartCentres Place Master Plan of VMC

# Scope of O&M Plan

## Roads, Sidewalks, Cycling Facilities

## Public Parks & Open Spaces

### Spaces



### Services



Winter Control



Surface repairs



Horticulture



Urban Trees



Traffic Control  
& Illumination



Garbage &  
Litter Collection

# Project Plan

WE ARE HERE

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Benchmarking,  
review of past commitments

Consultations,  
cost analysis, phasing,  
more consultation

Final  
Report

- Research
- June report to VMC Sub-Committee

- Consultations with Councillors, land-owners, TTC, YRT, YR, etc.
- Generate alternative levels of service and service delivery (Operations Centre)
- Estimate costs
- Identify preferred alternatives
- Develop phasing plan with annual costs

- Develop & deliver **VMC O&M Plan** report and presentation to VMC Sub-Committee Nov 18



# Consultation Plan

## **June – September:**

- Individual discussions with stakeholders about their key concerns

## **September:**

- Stakeholder workshop to summarize findings of individual discussions, analysis and preliminary recommendations

## **October:**

- Stakeholder workshop to present Final Report and recommendations



# Questions





# EMERGING DOWNTOWN

CITY OF VAUGHAN

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