



VMC O&M Implementation Strategy

Presentation to the VMC Sub-Committee
June 4, 2019

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- 2 Work Plan & Consultation Plan
- 3 Questions

Project Objective

Establish O&M service levels and delivery plans
appropriate to the
“economic, cultural and physical heart of the City”

Considering:

- Service levels in comparable downtown/city centre communities
- Past commitments by Council & City
- Council & stakeholder vision for the VMC
- Cost implications



A dynamic downtown core...
higher densities

service delivery
partners

new asset types



Source: SmartCentres Place Master Plan of VMC

Scope of O&M Plan

Roads, Sidewalks, Cycling Facilities

Public Parks & Open Spaces

Spaces



Services



Winter Control



Surface repairs



Horticulture



Urban Trees



Traffic Control
& Illumination



Garbage &
Litter Collection

Project Plan

WE ARE HERE

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Benchmarking,
review of past commitments

Consultations,
cost analysis, phasing,
more consultation

Final
Report

- Research
- June report to VMC Sub-Committee

- Consultations with Councillors, land-owners, TTC, YRT, YR, etc.
- Generate alternative levels of service and service delivery (Operations Centre)
- Estimate costs
- Identify preferred alternatives
- Develop phasing plan with annual costs

- Develop & deliver **VMC O&M Plan** report and presentation to VMC Sub-Committee Nov 18



Consultation Plan

June – September:

- Individual discussions with stakeholders about their key concerns

September:

- Stakeholder workshop to summarize findings of individual discussions, analysis and preliminary recommendations

October:

- Stakeholder workshop to present Final Report and recommendations



Questions





| EMERGING DOWNTOWN

CITY OF VAUGHAN

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