# Tourism Vaughan Corporation 2023 Year in Review

#### **ABOUT US**

The Tourism Vaughan Corporation (TVC) is the official destination development organization for the City of Vaughan with a mission to enhance Vaughan as a destination for tourists and business travellers.

#### **VAUGHAN DESTINATION MASTER PLAN PILLARS**

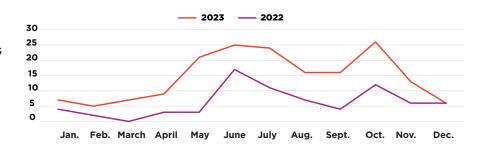


#### **TOURISM VAUGHAN SERVICES**

- Business and events advisory: activation planning, resources, opportunities
- High-quality tourism development programs: training, planning, funding opportunities
- Strategic partnerships and collaborations: leveraging partnerships for collaboration, information sharing
- **Destination marketing and promotional campaigns:** promotional campaigns, itineraries, year-round events calendar
- Investment attraction: lead servicing, bid submissions, tour planning

#### PRODUCT DEVELOPMENT

- 157 events, activations and festivals
- 10 business conferences
- 4 sports tournaments
- 4 familiarization tours



#### **TOURISM DEVELOPMENT**

• 3 recipients awarded mentorship and grant funding through the Vaughan "Spark" Mentorships and Grants Program, in partnership with Tourism Innovation Lab

#### **PARTNERSHIPS**

- 16 tradeshows, conferences and events attended
  - Notable events: OMCA Marketplace, Ontario Tourism Summit, Tourism Congress, Central Counties Tourism Symposium
- 13 accommodations and 12 sports venues visited during annual site tours
- 55+ people attended first-ever Vaughan tourism networking event, in partnership with Central Counties Tourism
- Actively shared 96 news items through B2B newsletter
- Participated in 7 partnership-driven marketing campaigns
- Engaged in the promotion and facilitation of  ${\bf 5}$  development programs

## MARKETING AND COMMUNICATIONS

Executed seasonal campaigns to drive leisure visitation using social, digital, television, out-of-home and print ads, and other owned channels resulting in:

impressions for the
Summer in Vaughan campaign
(May to Sept.)

impressions for the Winter in Vaughan campaign (Nov. to Dec.)

impressions for the Culinary campaign (Nov. to Dec.)

Tourism Vaughan's Instagram channel, <u>@visitvaughan</u>, was relaunched in 2023:

235+ social posts 115,000+ organic impressions

80,000+
users reached

## RESEARCH AND DATA ANALYSIS

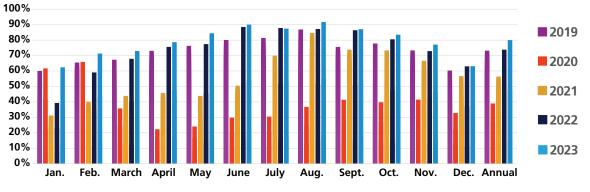
## **Municipal Accommodations Tax (MAT) collection**

Actual MAT collection at year-end in 2023 was \$3,729,360. The Tourism Vaughan portion of this revenue was 50 per cent or \$1,864,680.

## Annual TVC MAT revenue (2019-2023)

2019	2020	2021	2022	2023
\$1,058,570	\$312,330	\$657,892	\$1,334,452	\$1,864,680

## Annual Accommodation Occupancy in Vaughan (2019-2023)



## AWARDS AND INDUSTRY RECOGNITION

International Economic Development Council Excellence in Economic Development Awards

- Tourism Vaughan's hostinvaughan.ca microsite
  - ♦ Gold Internet and New Media Award

## Economic Developers Association of Canada Marketing Canada Awards

- Better Your Business: Tourism Diversity Program
   Device (Plane)
  - Best Recovery Project/Plan



