

Attachment 1: Procurement Activity – Procurements by Type, and by Delegated Authority, Awarded During the First Quarter

Procurement Type		Council	City Manager	Deputy City Manager /Chief	Director	Manager	VPL Board	Total
Tender	\$		8,933,846	1,873,768	167,233			10,974,847
	#		3	10	4			17
Request for Proposal	\$		890,364	804,407	95,000		117,480	1,907,251
	#		1	3	2		1	7
Request for Quote	\$			73,155	341,399	55,944		470,498
	#			1	7	3		11
Request for Pre-Qualification	\$				0			0
	#				1			1
Request for Information	\$							
	#							
Competitive	\$	0	9,824,210	2,751,330	603,632	55,944	117,480	13,352,596
	#	0	4	14	14	3	1	36
Sole Source	\$		124,214		98,112			222,326
	#		2		7			9
Single Source	\$	535,435	430,182	89,001	135,770			1,190,388
	#	1	6	2	11			20
Emergency Purchase	\$			54,648	57,581			112,229
	#			1	3			4
Non-Competitive	\$	535,435	554,396	143,649	291,463			1,524,943
	#	1	8	3	21			33
Grand Total	\$	535,435	10,378,606	2,894,979	895,095	55,944	117,480	14,877,539
	#	1	12	17	35	3	1	69

Attachment 2: Procurement Activity – Procurements by Portfolio/Office, and by Procurement Type, Awarded During the First Quarter

Portfolio/Office		Tender	Request for Proposal	Request for Quote	Request for Pre-Qualification	Request for Information	Sole Source	Single Source	Emergency Purchases	Grand Total
City Manager	\$									
	#									
Public Works Portfolio	\$	9,502,985	1,504,815	38,316			137,980	205,662	37,134	11,426,892
	#	6	3	2			7	5	2	25
Planning & Growth Management Portfolio	\$	882,293	189,956	51,400				60,000		1,183,649
	#	4	1	1				1		7
Community Services Portfolio	\$	539,420	95,000	242,813	0		17,846	669,236	20,447	1,584,762
	#	6	1	5	1		1	5	1	20
Corporate Services Portfolio	\$	50,149	0	137,969			66,500		54,648	309,266
	#	1	1	3			1		1	7
City Solicitor	\$									
	#									
Office of the Chief Corporate Initiatives & Intergovernmental Relations	\$							76,140		76,140
	#							4		4
Office of the Chief Financial Officer & City Treasurer	\$							112,400		112,400
	#							4		4
Transformation & Strategy	\$							66,950		66,950
	#							1		1
Vaughan Public Libraries	\$		117,480							117,480
	#		1							1
Integrity Commissioner/Lobbyist Registrar	\$									
	#									
Grand Total	\$	10,974,847	1,907,251	470,498	0		222,326	1,190,388	112,229	14,877,539
	#	17	7	11	1		9	20	4	69

Attachment 3: Procurement Activity – Competitive and Non-Competitive Procurement Activity for the First Quarter

Bid Type	Q1 2019	
	No. of Awards	Value (\$)
Competitive		
Tenders	17	10,974,847
RFPs	7	1,907,251
Quotes	11	470,498
RFPQ (VOR)	1	0
RFEOI	0	0
RFI	0	0
Sub-Total Competitive	36	13,352,596
Non-Competitive		
Sole Source	9	222,326
Single Source	20	1,190,388
Emergency Procurement	4	112,229
Sub-Total Non-Competitive	33	1,524,943
Total	69	14,877,539

Attachment 4: Other Procurement Activity – First Quarter

Low Value Purchases	Q1 2019	
	#	Value (\$)
Low Dollar Module (LDM) Purchase Orders	1,525	1,430,199
Purchasing Card Transactions	2,843	1,103,757