

2018 ANNUAL MAINTENANCE COSTS

Subdivision	19T-	65M	Ward	Blk	By-law #	Watermain	Sanitary Sewers	Storm Sewers	Roads	Streetscaping, Landscaping & Trees	Street Lighting	SWMP	Wastewater Pumping Station	Total Maintenance Costs per Project	Total Infrastructure Value Assumed per Project
Kleinburg Estates	19T-95098	65M-4129	1	62	026-2018	\$4,390	\$0	\$960	\$9,670	\$5,390	\$2,520	\$0	\$0	\$22,930	\$2,023,253
Molise Kleinburg Estates Ph. 1 (Partial 1)	19T-06V14	65M-4336	1	61	127-2018	\$0	\$360	\$120	\$0	\$970	\$840	\$0	\$0	\$2,290	\$1,308,410
Molise Kleinburg Estates Ph 2. (Partial 1)	19T-06V14	65M-4361	1	61	129-2018	\$17,150	\$11,110	\$3,770	\$41,020	\$20,350	\$8,640	\$0	\$0	\$102,040	\$6,018,860
2000 Kirby Rd External Services	n/a	n/a	1	20	186-2018	\$250	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$870	\$92,570
Molise Kleinburg External Services	19T-06V14	n/a	1	61 & 54	131-2018	\$0	\$7,500	\$230	\$0	\$470	\$0	\$0	\$45,470	\$53,670	\$6,405,980
Vista Parc Ltd - External Services	DA11.069	n/a	2	44	028-2018	\$1,070	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$1,484	\$121,000
West Woodbridge Village Towns	19T-12V010	65M-4449	2	51	184-2018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,150
Lormel/Ozner Subdivision Ph 2A	19T-00V03	65M-4283	3	33	037-2018	\$1,170	\$760	\$260	\$2,580	\$1,470	\$600	\$0	\$0	\$6,840	\$375,940
Vellore Park Ph 1	19T-00V10	65M-3914	3	33W	055-2018	\$13,100	\$8,490	\$2,880	\$28,860	\$23,770	\$5,280	\$0	\$0	\$82,380	\$2,929,770
Vellore Park Ph 2 & 2A	19T-00V10	65M-4107 65M-4213	3	33W	056-2018	\$8,410	\$5,450	\$1,850	\$18,530	\$5,160	\$2,880	\$0	\$0	\$42,280	\$1,375,410
Red Shelf Ph 1	19T-00V05	65M-3910	3	33W	053-2018	\$7,850	\$5,080	\$1,720	\$17,280	\$6,670	\$3,000	\$0	\$0	\$41,600	\$1,731,450
Red Shelf Ph 2 & 2A	19T-00V05	65M-4111 65M-4212	3	33W	054-2018	\$780	\$170	\$510	\$1,720	\$2,090	\$240	\$0	\$0	\$5,510	\$161,230
Majormack Investments Inc Residential	19T-07V06	65M-4275	3	40	132-2018	\$12,500	\$8,100	\$2,750	\$27,530	\$9,650	\$5,880	\$0	\$0	\$66,410	\$3,599,260
Block 33 W Spine Services	n/a	n/a	3	33W	134-2018	\$45,700	\$29,610	\$17,130	\$151,020	\$56,950	\$26,040	\$10,230	\$0	\$336,680	\$19,342,360
Upper Thornhill Midvale Ph 2/2A	19T-03V16	65M-4056	4	12	038-2018	\$3,050	\$1,980	\$670	\$6,730	\$2,090	\$1,440	\$0	\$0	\$15,960	\$402,000
Country Wide Homes (1213 Teston Rd)	19T-10V01	65M-4304	4	12	057-2018	\$1,420	\$920	\$310	\$3,130	\$4,850	\$840	\$0	\$0	\$11,470	\$746,640
Arband Ph 3	19T-00V19	65M-4253	4	18	073-2018	\$9,690	\$6,280	\$2,130	\$21,350	\$8,020	\$3,960	\$0	\$0	\$51,430	\$2,299,190
Nine-Ten West Phase 1	19T-95066	65M-4004	4	11	071-2018	\$8,730	\$5,660	\$1,920	\$19,240	\$8,020	\$4,800	\$0	\$0	\$48,370	\$3,466,430
Royal Garden Homes Ph 2	19T-03V12	65M-4102	4	12	072-2018	\$1,420	\$920	\$310	\$3,130	\$1,590	\$600	\$0	\$0	\$7,970	\$514,500
Royal Garden Homes Ph 2A	19T-03V12	65M-4200	4	12	072-2018	\$2,370	\$1,540	\$520	\$5,220	\$2,130	\$960	\$0	\$0	\$12,740	\$777,330
Block 18 Spine Services SWMP B1, B2 & C only	n/a	n/a	4	18	126-2018	\$0	\$0	\$0	\$0	\$37,370	\$0	\$10,230	\$0	\$47,600	\$2,806,320
Block 11 Spine Services SWMP No. 5 only	n/a	n/a	4	11	125-2018	\$0	\$0	\$0	\$0	\$14,890	\$0	\$3,410	\$0	\$18,300	\$507,800
Mackenzie Ridge Subdivision	19T-05V11	65M-4286	4	11	128-2018	\$200	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$550	\$91,550
Arband Ph 2	19T-00V19	65M-4113	4	18	130-2018	\$280	\$180	\$60	\$630	\$4,070	\$0	\$0	\$0	\$5,220	\$193,510
Nine-Ten West Phase 2	19T-00V17	65M-4072	4	8	185-2018	\$2,780	\$1,800	\$610	\$6,130	\$3,800	\$1,200	\$0	\$0	\$16,320	\$1,116,470
Mackenzie Ridge/King Jane Developments	DA.12.089	n/a	4	11	188-2018	\$0	\$0	\$0	\$0	\$1,670	\$0	\$0	\$0	\$1,670	\$86,100
Minto Yonge and Arnold Inc External Services	DA 08.024	n/a	5	1	133-2018	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$228,200
Legacy Park Condominium External Services	DA.12.057	n/a	5	9	187-2018	\$0	\$1,380	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380	\$488,400
TOTAL MAINTENANCE COSTS BY CATEGORY						\$142,310	\$97,640	\$39,794	\$363,770	\$221,440	\$69,720	\$23,870	\$45,470	\$1,004,014	\$59,255,083
TOTAL INFRASTRUCTURE VALUE ASSUMED BY CATEGORY						\$6,483,677	\$8,940,442	\$14,741,842	\$12,556,101	\$7,566,562	\$2,193,929	\$3,776,480	\$2,996,050	\$59,255,083	
TOTAL QUANTITY OF MUNICIPAL SERVICES BUILT						14 KM	15.3KM	17.8KM	46KM	N/A	526 streetlights	3 SWM Ponds	1 Pumping Station		