

Committee of the Whole Report

DATE: Tuesday, June 04, 2019

WARD(S): ALL

TITLE: ASSUMPTION OF MUNICIPAL SERVICES – ANNUAL ACTIVITY REPORT

FROM:

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ACTION: FOR INFORMATION

Purpose

To provide a summary of the municipal infrastructure delivered through land development and growth-related projects that have been assumed by the City over the period between March 2018 and March 2019.

Report Highlights

- Approximately 46 lane kilometers of road and associated underground municipal infrastructure valued at approximately \$59 million were assumed by the City over a one-year period.
- The annual operating, maintenance and life-cycle costs associated with this additional municipal infrastructure, is estimated at approximately \$1.0 million.
- The additional operating and maintenance costs would be funded from a combination of property tax and rates

Recommendation

1. That this report be received for information.

Background

In January 2018, Council endorsed a streamlined process that facilitates the assumption of municipal services constructed through private land development and

growth-related infrastructure projects. This new assumption process includes the requirement for staff to report annually to Council listing the municipal assets that were assumed by the City over the preceding year.

Previous Reports/Authority

[Streamline Process for the Assumption of Municipal Services City Wide](#)

Analysis and Options

Between March 2018 and March 2019, the City assumed the municipal services in 28 land development projects which includes a total of:

- 46 lane kilometers of roads
- 14 kilometers of watermain
- 15 kilometers of sanitary sewer
- 17 kilometers of storm sewers; and
- Three stormwater management ponds and one wastewater pumping station.

The location of these developments and the details of the assumed municipal services are provided on Attachments 1 through 6 to this report.

Financial Impact

The municipal infrastructure assumed by the City over the last year is valued at approximately \$59 million as detailed on Attachment No.1 to this report.

The estimated annual operating and maintenance cost associated with the additional municipal infrastructure is approximately \$1.0 million as detailed on Attachment No. 1. These operating costs would need to be considered in future Public Works Operating budgets to ensure sufficient resources are available to operate and maintain the additional infrastructure to current service levels and regulatory requirements, with funding from a combination of taxation and rates.

Broader Regional Impacts/Considerations

There are no Regional implications associated with this report.

Conclusion

Since implementation of the streamlined assumption process in March 2018, the City has received positive stakeholder feedback. Between March 2018 and March 2019, the City assumed the municipal services in 28 developments valued at approximately \$59 million. The annual operating cost of this additional infrastructure is estimated at approximately \$1.0 million.

For more information, please contact: Andrew Pearce, Director of Development Engineering, Ext. 8255.

Attachments

1. Assumption as built and maintenance cost summary
2. City Assumption Ward 1 map
3. City Assumption Ward 2 map
4. City Assumption Ward 3 map
5. City Assumption Ward 4 map
6. City Assumption Ward 5 map

Prepared by

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