

**Attachment 2 - MAINTENANCE COSTS**

Subdivision	19T-	65M	Ward	Blk	Council Date	By-law #	Watermain	Sanitary Sewers	Storm Sewers	Roads	Streetscaping Landscaping & Trees	Street Lighting	SWMP	Wastewater Pumping Station	GRAND TOTAL
Humber Trails Neighbourhood Subdivision Ph 2 (Partial 1)	19T-05V10	65M-4529	1	61	25/04/23	042-2023	\$ 9,080.00	\$ 7,890.00	\$ 6,720.00	\$ 25,770.00	\$ 890.00	\$ 2,880.00	N/A	N/A	\$ 53,230.00
Pinestaff Development Subdivision - Ph 2	19T-10V005	65M-4564	1	61	25/04/23	043-2023	\$ 11,620.00	\$ 9,490.00	\$ 7,730.00	\$ 15,370.00	\$ 2,950.00	\$ 1,920.00	N/A	N/A	\$ 49,080.00
Corstate Industrial Subdivision Phase 3	19T-88028	65M-3537	1	31	20-Jun-23	064-2023	\$ 1,330.00	\$ 1,190.00	\$ 1,000.00	\$ 3,700.00	\$ 2,250.00	\$ 480.00	N/A	N/A	\$ 9,950.00
Monarch Castlepoint Kipling North Subdivision Phase 1 - Partial 1	19T-13V009	65M-4557	1	55	20-Jun-23	069-2023	\$ 34,400.00	\$ 17,440.00	\$ 15,630.00	\$ 63,120.00	\$ 21,790.00	\$ 8,520.00	N/A	N/A	\$ 160,900.00
Monarch Castlepoint Kipling North Subdivision Phase 2 - Partial 2A	19T-13V009	65M-4604	1	55	20-Jun-23	070-2023	\$ 4,360.00	\$ 3,470.00	\$ 2,870.00	\$ 11,920.00	\$ 4,150.00	\$ 1,440.00	N/A	N/A	\$ 28,210.00
Monarch Castlepoint Kipling South Subdivision Phase 1 - Partial 1	19T-13V008	65M-4558	1	55	20-Jun-23	071-2023	\$ 28,970.00	\$ 7,360.00	\$ 9,470.00	\$ 25,840.00	\$ 15,660.00	\$ 6,000.00	N/A	N/A	\$ 93,300.00
Monarch Castlepoint Kipling South Subdivision Phase 2 - Partial 2A	19T-13V008	65M-4607	1	55	20-Jun-23	072-2023	\$ 4,790.00	\$ 3,400.00	\$ 2,370.00	\$ 11,520.00	\$ 2,870.00	\$ 1,440.00	N/A	N/A	\$ 26,390.00
Molise Kleinburg Estates Subdivision Phase 2A - Partial 2	19T-06V14	65M-4361	1	61	20-Jun-23	066-2023	\$ 13,910.00	\$ 11,540.00	\$ 9,950.00	\$ 36,440.00	\$ 16,980.00	\$ 5,280.00	\$ 160,590.00	N/A	\$ 254,690.00
Molise Kleinburg Estates Subdivision Phase 2B	19T-06V14	65M-4460	1	61	20-Jun-23	067-2023	\$ 5,610.00	\$ 3,850.00	\$ 3,210.00	\$ 15,920.00	\$ 4,920.00	\$ 2,040.00	N/A	N/A	\$ 35,550.00
Molise Kleinburg Estates Subdivision Phase 2C	19T-06V14	65M-4508	1	61	20-Jun-23	068-2023	\$ 4,180.00	\$ 3,760.00	\$ 3,690.00	\$ 12,400.00	\$ 4,540.00	\$ 1,920.00	N/A	N/A	\$ 30,490.00
Kleinburg North Spine Services Agreement Partial 1	N/A	N/A	1	62	17-Oct-23	162-2023	\$ 5,620.00	\$ 22,640.00	\$ -	\$ -	\$ 11,510.00	\$ 840.00	N/A	\$ 65,400.00	\$ 106,010.00
Picard 20 Royal Gate, External Servicing	N/A	N/A	2	50	12-Dec-23	195-2023	\$ 250.00	\$ 940.00	\$ 110.00	\$ -	\$ -	\$ -	N/A	N/A	\$ 1,300.00
Parktrail Industrial Subdivision	19T-99V01	65M-3692	4	31	16-May-23	049-2023	\$ 4,130.00	\$ 3,710.00	\$ 3,110.00	\$ 11,520.00	\$ 2,290.00	\$ 1,560.00	N/A	N/A	\$ 26,320.00
Andridge Homes Subdivision Phase 3	19T-99V08	65M-4506	4	12	20-Jun-23	063-2023	\$ 6,560.00	\$ 5,890.00	\$ 4,940.00	\$ 18,300.00	\$ 5,780.00	\$ 2,280.00	\$ 47,250.00	N/A	\$ 91,000.00
Longyard Residential Subdivision Phase 1	19T-03V13	65M-4425	4	12	20-Jun-23	065-2023	\$ 45,830.00	\$ 41,170.00	\$ 34,550.00	\$ 127,950.00	\$ 61,020.00	\$ 18,000.00	\$ 238,430.00	N/A	\$ 566,950.00
Dufferin Ridge (ARH) Subdivision	19T-11V002	65M-4363	4	17	12-Dec-23	196-2023	\$ 2,600.00	\$ 970.00	\$ 1,000.00	\$ 300.00	\$ 1,550.00	\$ 120.00	N/A	N/A	\$ 6,540.00
Ruland Properties Residential Subdivision	19T-89025	65M-3447	5	2	26-Sep-23	139-2023	\$ 1,470.00	\$ 1,320.00	\$ 1,110.00	\$ 4,120.00	\$ 1,120.00	\$ 360.00	N/A	N/A	\$ 9,500.00
<b>TOTAL MAINTENANCE COST BY CATEGORY</b>							<b>\$ 184,710.00</b>	<b>\$ 146,030.00</b>	<b>\$ 107,460.00</b>	<b>\$ 384,190.00</b>	<b>\$ 160,270.00</b>	<b>\$ 55,080.00</b>	<b>\$ 446,270.00</b>	<b>\$ 65,400.00</b>	<b>\$ 1,549,410.00</b>