

<b>2024 Kleinburg BIA Budget</b>			
		Presented for approval by BIA	
		Board of Directors on Oct 4, 2023	
<b>REVENUE</b>			
1		<b>BIA Levy (City of Vaughan) **</b>	<b>\$58,000.00</b>
2		Government Grants (projected)	\$15,000.00
3		Donations -Ind. & Corporations (projected)	\$7,500.00
4		HST Rebate (approx. est.)	\$7,500.00
5		Event Revenue (projected)	\$2,000.00
<b>Total Revenue</b>			<b>\$90,000.00</b>
<b>EXPENSES</b>			
1		<b>MARKETING</b>	\$24,000.00
2		<b>EVENTS</b>	\$27,000.00
3		<b>CONTRACT SERVICES</b>	\$3,500.00
4		<b>OPERATIONS</b>	\$1,500.00
5		<b>EXECUTIVE ASSISTANT/ Part time help</b>	\$30,000.00
6		<b>INSURANCE</b>	\$2,000.00
<b>Total Expenses</b>			<b>\$88,000.00</b>