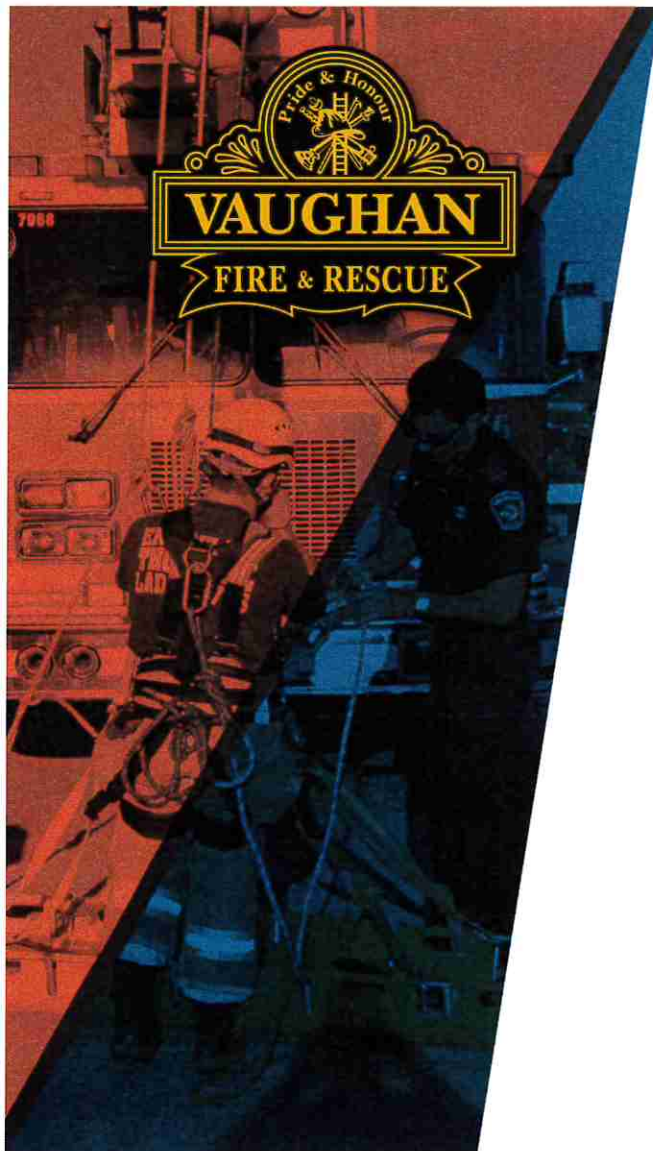


FINANCE & ADMIN. CMTEE
COMMUNICATION C4
Date: May 6/19 ITEM NO. 2



Master Fire Plan Implementation Strategy



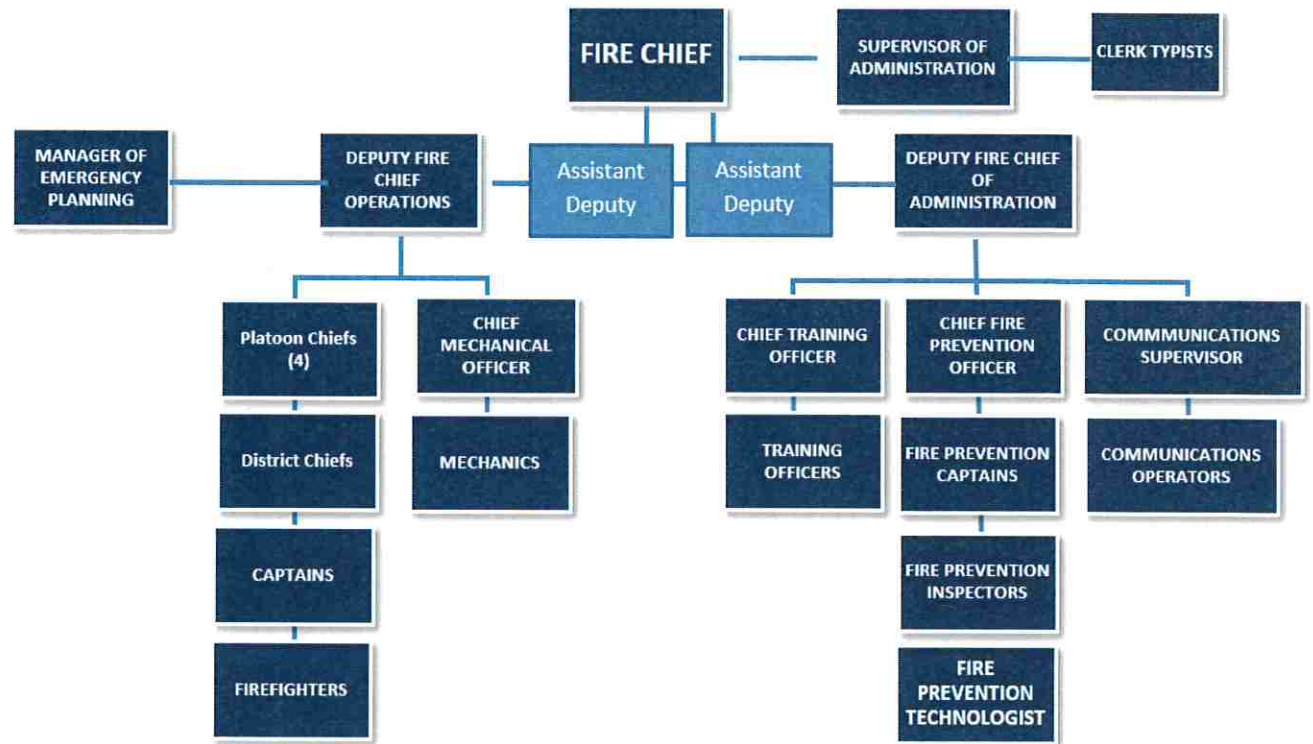


Executive Summary

- The Master Fire Plan Implementation Strategy is derived from the recommendations outline in the 2018-2028 Master Fire Plan produced by Dillon Consulting.
- Council adopted the current Master Fire Plan and instructed Vaughan Fire and Rescue Service (VFRS) staff to report back with an implementation strategy.
- The Master Fire Plan Implementation Strategy outlines our critical initiatives which will be vital in achieving strategic objectives, overcoming challenges, capitalizing on opportunities and ensuring our service is continuously evolving and enhancing our ability to serve and protect our citizens.

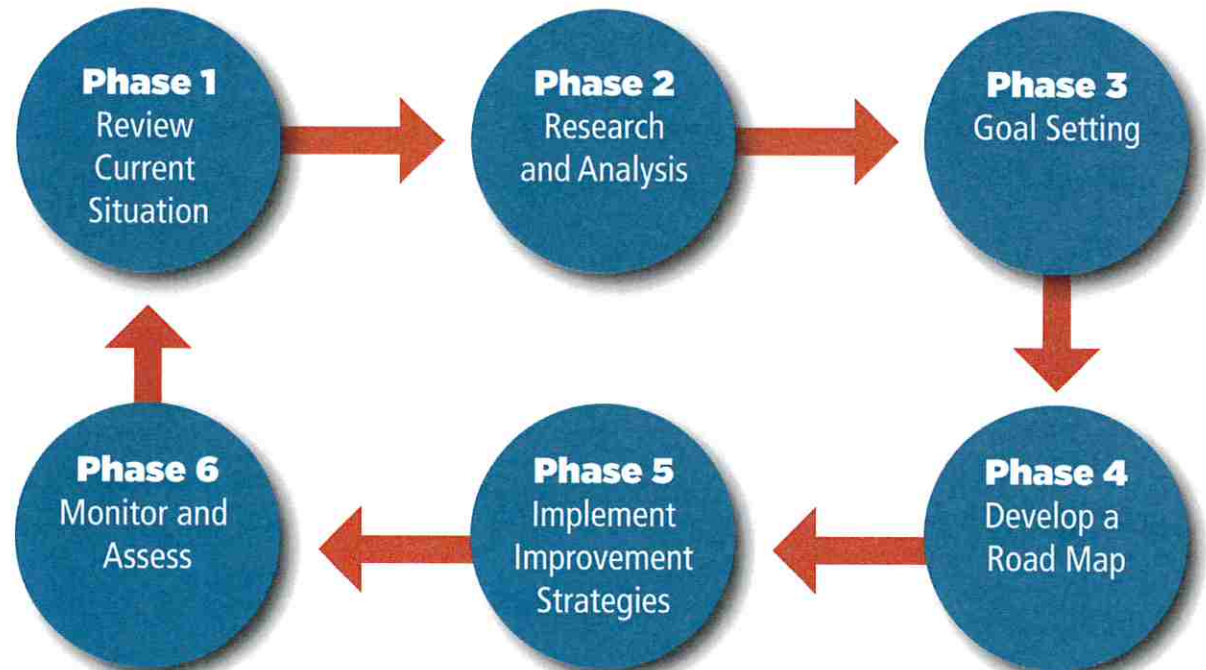


VFRS Organizational Chart



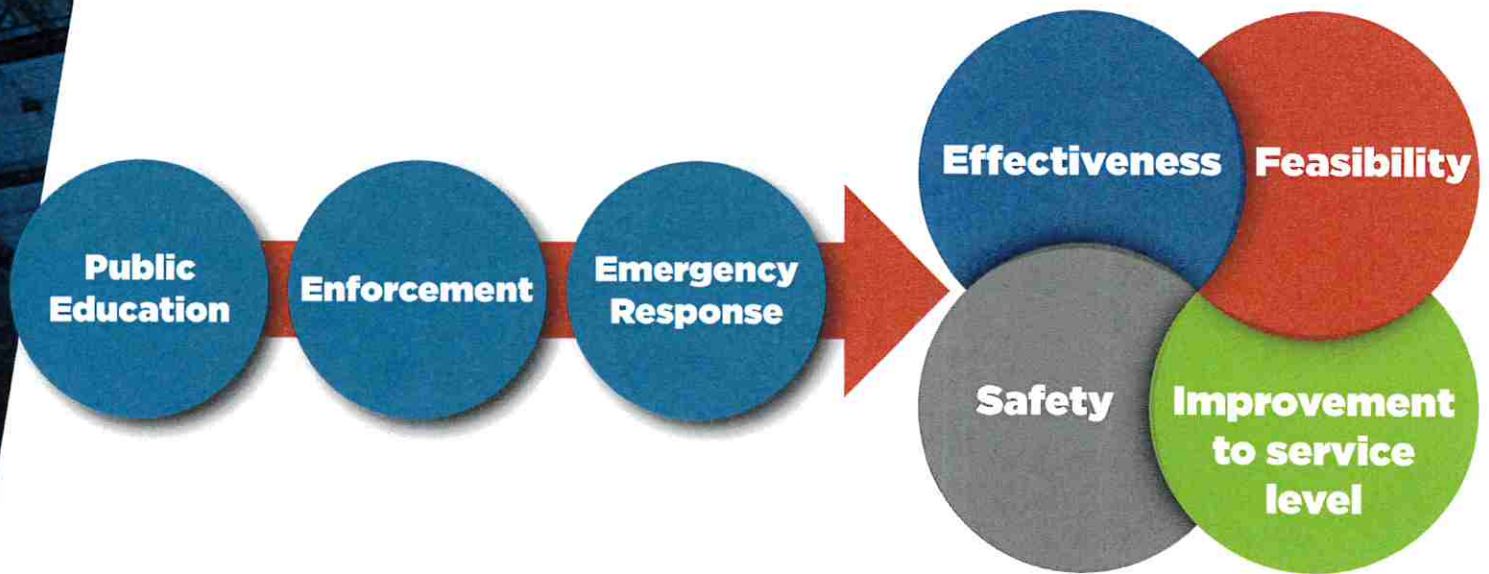


Continuous Improvement Process





Three Lines of Defence





MFP Recommendations

11 of 45 recommendations contained in the MFP, across all divisions of VFRS are already being implemented.

Others tethered to budget requirements or reflecting growth, will be priorities as part of the annual operating and capital process.



Policy Implications





Pride & Honour
VAUGHAN
FIRE & RESCUE

Operations Division



Pride & Honour
VAUGHAN
FIRE & RESCUE

Fire Prevention and Public Education



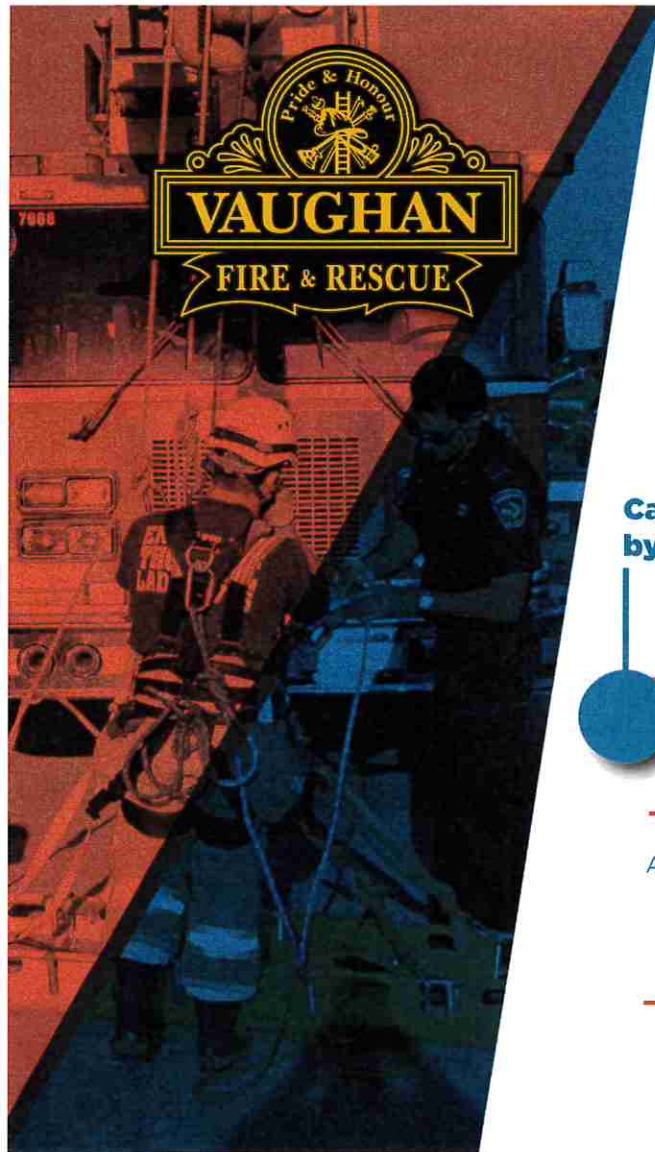
Training Division



Mechanical Division

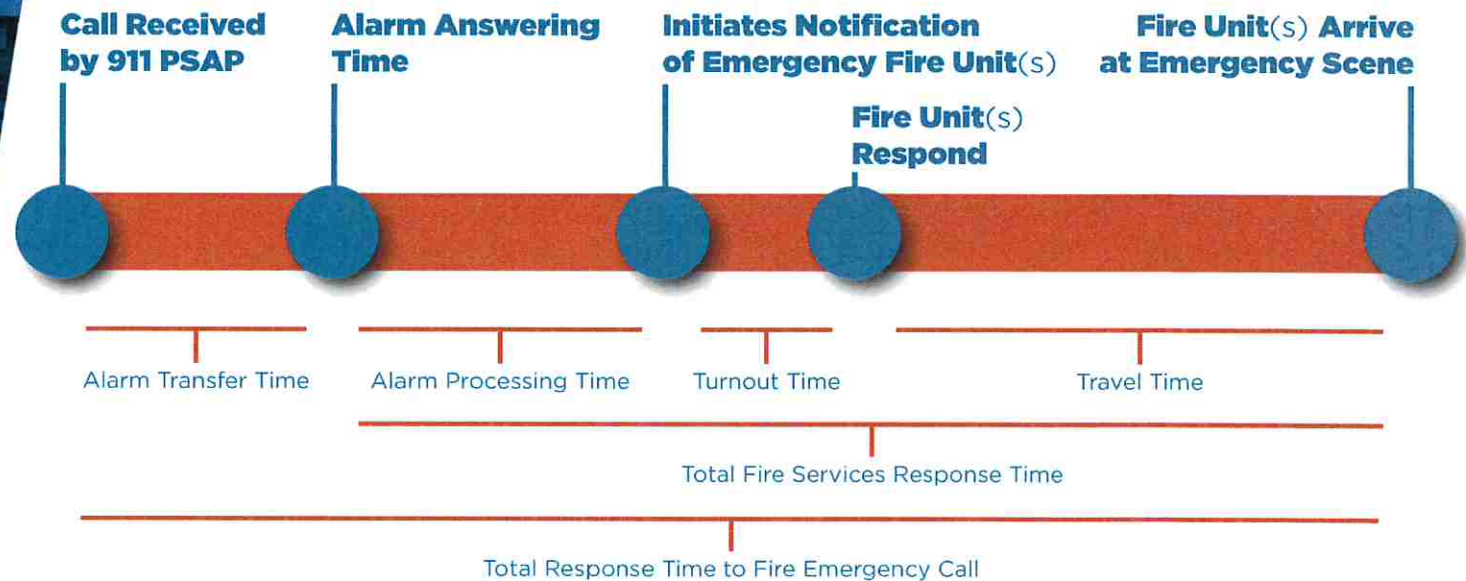


Communications



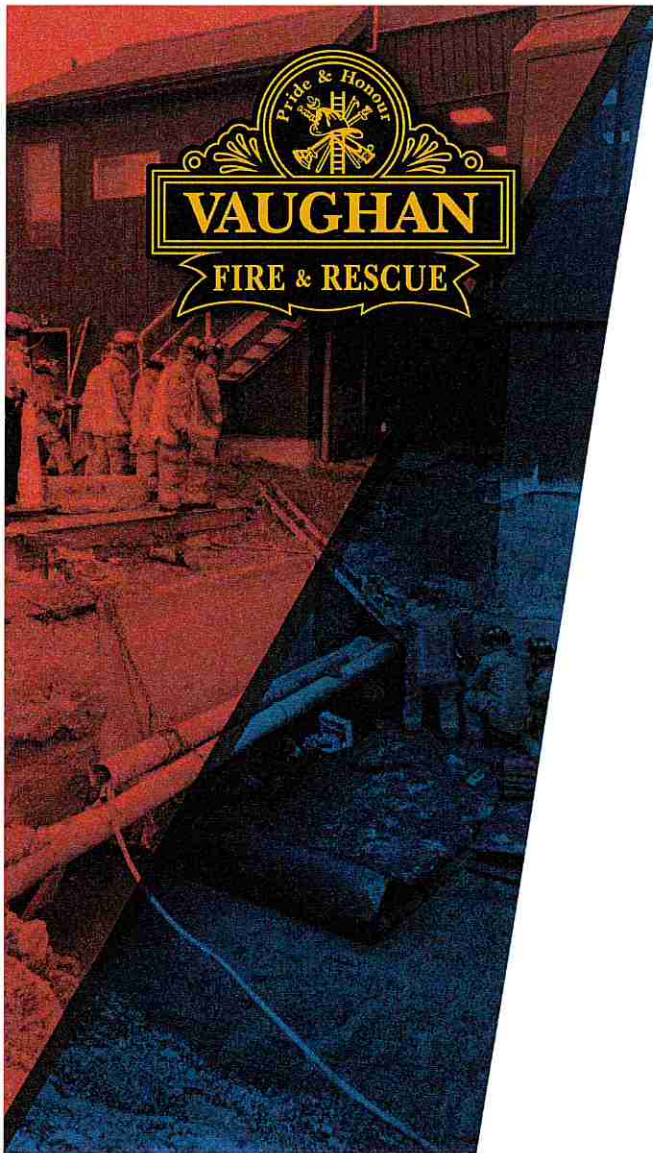
Accepted Timeline

Time Line of a Fire Emergency Call





Congestion, Road Networks and Response Time Challenges



Collecting and Analyzing Data

- One of the integral procedures is to collect and analyze data that can be developed to identify current and future fire protection or risks within a community.
- Fire departments must collect and analyze data effectively to determine fire and life safety risks and other emergency problems.
- Fire departments are experiencing escalating demands in both fire protection and fire prevention services.
- At the same time, the resources to provide these services are diminishing.



Goals, objectives targets, measurables...



“The fact is that you can’t hit a target that you can’t see... If you don’t know where you are going, you will probably end up somewhere else.

You have to have goals.”

- Zig Ziglar



Looking Forward

Understand your data

- Where does it come from?
- Is it accurate?
- Who are the gatekeepers?
- Is it easily accessible?

Ensures unnecessary financial commitments

- Through detailed and thorough analyses

Leverage the skills of internal members

- Limit costly consulting fees

Embracing technology

- Capital budgeting and master plan may assist you





Future Resources

 VAUGHAN



Pride & Honour

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