

COMMITTEE OF THE WHOLE (2) – SEPTEMBER 19, 2023

STAFF COMMUNICATIONS

Distributed September 15, 2023

Subject

- | | |
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| SC1. Memorandum from the Deputy City Manager, Infrastructure Development, and Director, Infrastructure Planning and Corporate Asset Management | Teston Road Municipal Class Environmental Assessment
250m west of Pine Valley Drive to Kleinburg Summit Way
Notice of Study Completion |
| SC2. Memorandum from the Deputy City Manager, Infrastructure Development, and Director, Infrastructure Planning and Corporate Asset Management | Highway 413 Transportation Corridor Route Planning and Environmental Assessment (EA) Study –
Invitation to Public Information Centre |
| SC3. Memorandum from the Deputy City Manager, Legal and Administrative Services & City Solicitor, and Director of Procurement Services | Procurement Activity –
2023 Bi-Annual Report |

Disclaimer Respecting External Communications

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Please note there may be further Communications.



**STAFF COMMUNICATION
FOR INFORMATION ONLY**

**Staff Communication SC1.
Committee of the Whole (2)
September 19, 2023**

DATE: September 19, 2023

TO: Mayor and Members of Council

FROM: Vince Musacchio, Deputy City Manager, Infrastructure Development
Selma Hubjer, Director, Infrastructure Planning & Corporate Asset
Management

RE: **STAFF COMMUNICATION – Committee of the Whole (2),
September 19, 2023
Teston Road Municipal Class Environmental Assessment
250m west of Pine Valley Drive to Kleinburg Summit Way
Notice of Study Completion**

Purpose

The purpose of this staff communication is to provide Mayor and Members of Council with information regarding the Notice of Completion for the Teston Road Municipal Class Environmental Assessment (MCEA) Study, 250m west of Pine Valley Drive to Kleinburg Summit Way. The Project File Report (PFR) is scheduled to be filed and available for a 30-day public review period on September 28, 2023.

Analysis

The Study

In September 2020, the City of Vaughan (City) initiated a Municipal Class Environmental Assessment (MCEA) study for the area of Teston Road, from 250 metres west of Pine Valley Drive to Kleinburg Summit Way, to address transportation needs for those who live in the area and travel through it. The study assessed the need for the traffic and operational improvements to cross-section elements, including improvements to roadway geometry and active transportation infrastructure, and identified measures to mitigate the overall impact of such improvements on the social, cultural and natural environments.

The study was carried out in accordance with Schedule B of the Municipal Class Environmental Assessment (October 2000, amended 2007, 2011 and 2015), which is approved under the Ontario Environmental Assessment Act.

The Process

The Notice of Study Commencement was first issued on September 10, 2020, with an invitation to participate in the study's Technical Advisory Committee and Stakeholders Group. The Technical Advisory Committee and Stakeholders Group meetings were held virtually on January 12 and 19, 2021 respectively, to provide an update on the study progress and obtain feedback.

A virtual Public Information Centre (PIC) was held on February 18, 2021, to present and solicit feedback on the study background, evaluation of alternative solutions and associated criteria, the recommended solution, and the next steps in the study process. A recorded presentation formed part of the PIC and was available for public review on the project website until March 5, 2021.

Recommended Solution

A Project File Report (PFR) has been prepared to document the planning, public consultation and decision-making process undertaken for this study. The draft PFR was circulated to the Technical Agency Committee, including the Toronto Region Conservation Authority (TRCA). All comments have been reviewed and addressed and/or incorporated, as required.

Please see Attachment 1 for the recommended Teston Road improvements which include:

- Operational improvements to enhance safety for all users, including intersection locations; and
- In-boulevard cycle tracks and sidewalks (one or both sides of the road).

Next Steps

In accordance with the Municipal Class Environmental Assessment (MCEA/EA) process (October 2000, as amended in 2007, 2011, and 2015), the Notice of Study Completion, included as Attachment 2, for the Teston Road MCEA Study is scheduled to be issued on September 28, 2023. It will be advertised for two weeks in the Vaughan Citizen and notifications will be sent to the Technical Agency Committee, York Region, Indigenous Communities and other stakeholders, advising that the PFR has been filed and is available for public comment for a 45-day review period.

Subject to comments received as a result of the public Notice and the receipt of necessary approvals, the project is scheduled to proceed in 2024 to detailed design and construction of the preferred alternative solution as documented in the PFR.

An electronic copy of the Project File Report can be accessed at www.vaughan.ca/TestonRoad.

For more information, contact Selma Hubjer, Director, Infrastructure Planning and Corporate Asset Management, ext. 8674.

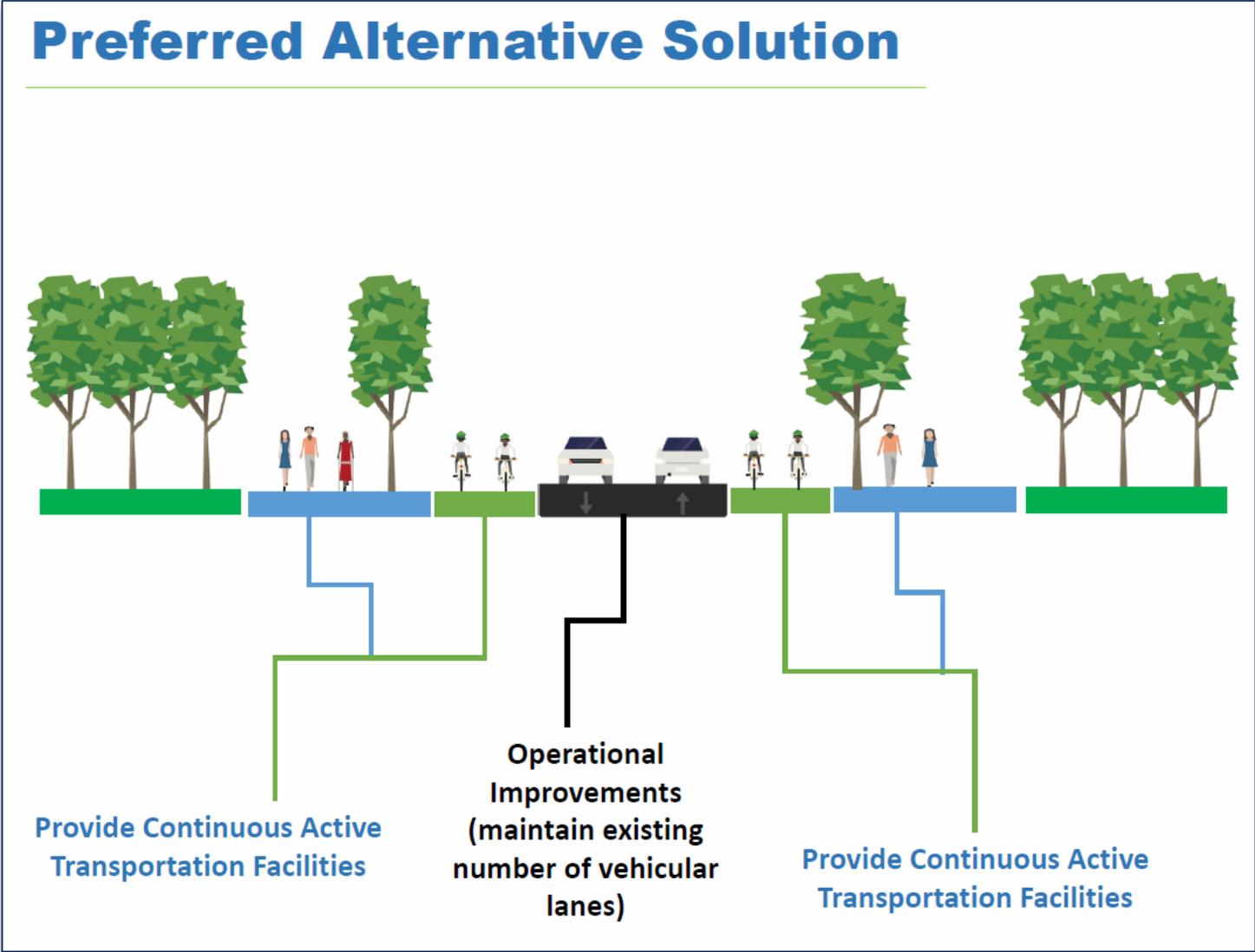
Attachment 1 – Teston Road Cross-Section
Attachment 2 – Notice of Study Completion

Approved by

A handwritten signature in black ink, appearing to read "V. Musacchio". The signature is fluid and cursive, with a prominent initial "V" and a long, sweeping underline.

Vince Musacchio, DCM
Infrastructure Development

Preferred Alternative Solution



Source: Teston Road Cross-Section from Project File Report, September 2023

NOTICE OF STUDY COMPLETION

September 2023



Municipal Class Environmental Assessment Study: Teston Road Improvements

The Study

The City of Vaughan has completed a Municipal Class Environmental Assessment Study for future improvements to Teston Road, between Pine Valley Drive and Kleinburg Summit Way. This study assessed the transportation needs for those who live in the area and travel through it, including safety and operational improvements for all modes of transportation, like walking, biking and driving.

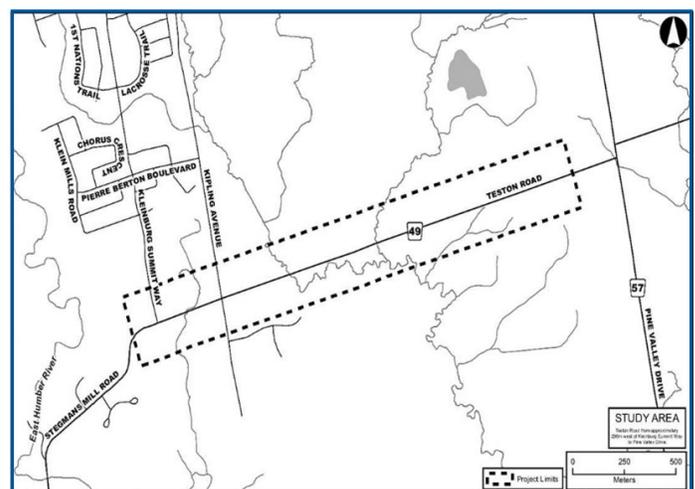
The study was carried out in accordance with Schedule B of the Municipal Class Environmental Assessment (October 2000, amended 2007, 2011 and 2015), which is approved under the *Ontario Environmental Assessment Act*.

Recommendations from this study include:

- Operational safety improvements for all users, including at intersection locations.
- In-boulevard cycle tracks and sidewalks, on one or both sides of the road.

The Process

A Project File Report (PFR) has been prepared to document the planning, public consultation and decision-making process undertaken for this study. By this Notice, the PFR is now available for public review and comment for a 30-day period in accordance with the requirements of the Municipal Class Environmental Assessment process. Feedback can be submitted directly to the project team via email at christopher.tam@vaughan.ca by **Monday, Nov. 13**.



Subject to comments received from the community and Vaughan Council, the intent is to proceed with the detailed design and construction of the preferred alternative solution as documented in the report.

An online copy of the PFR can be viewed at vaughan.ca/TestonRoad.

Contact Us

Christopher Tam, P.Eng.

City of Vaughan Manager, Transportation Planning and Engineering

2141 Major Mackenzie Dr.

Vaughan, ON L6A 1T1

905-832-2281, ext. 8702

christopher.tam@vaughan.ca

In addition, a request may be made to the Ministry of the Environment, Conservation and Parks for an order requiring a higher level of study (i.e. requiring an individual/comprehensive environmental assessment approval before being able to proceed), or that conditions be imposed (e.g. require further studies), only on the grounds that the requested order may prevent, mitigate or remedy adverse impacts on constitutionally protected Aboriginal and treaty rights. Requests on other grounds will not be considered. Requests should include the requester contact information and full name for the ministry. Requests should specify what kind of order is being requested (request for additional conditions or a request for an individual/comprehensive environmental assessment), how an order may prevent, mitigate or remedy those potential adverse impacts, and any information in support of the statements in the request. This will ensure that the ministry is able to efficiently begin reviewing the request.

**Ministry of Environment,
Conservation and Parks**

777 Bay St., 5th Floor

Toronto, ON M7A 2J3

minister.mecp@ontario.ca

Environmental Assessment Branch

Ministry of Environment, Conservation and Parks

135 St. Clair Ave. W, 1st Floor

Toronto, ON M4V 1P5

EABDirector@ontario.ca

A copy of any Section 16 Order request must also be sent to the City of Vaughan project contact above.

This Notice was first issued September 28, 2023.

Personal information on this form is collected under the authority of the Municipal Act, 2001 and will be used for the purpose of administering the Teston Road Municipal Class Environmental Assessment Study (250 metres west of Pine Valley Drive to Kleinburg Summit Way). Questions about this collection can be directed to the Manager, Transportation Planning and Engineering, City of Vaughan, 2141 Major Mackenzie Dr., Vaughan, ON L6A 1T1, 905-832-2281. With the exception of personal information, all comments will become part of the public record.

**Staff Communication SC2.
Committee of the Whole (2)
September 19, 2023**

DATE: September 19, 2023

TO: Mayor and Members of Council

FROM: Vince Musacchio, Deputy City Manager, Infrastructure Development
Selma Hubjer, Director, Infrastructure Planning and Corporate Asset
Management

**RE: STAFF COMMUNICATION – Highway 413 Transportation Corridor
Route Planning and Environmental Assessment (EA) Study –
Invitation to Public Information Centre – CW(2) September 19, 2023**

1. Purpose

The purpose of this Staff Communication is to provide the Mayor and Members of Council with information regarding the upcoming Public Information Centre for the Highway 413 Transportation Corridor Route Planning and Environmental Assessment (EA) Study.

2. Analysis

Background

The Highway 413 EA study spans from Highway 400 in the east to the Highway 401/407 ETR interchange in the west. The new corridor would include a 400-series 4-to-6-lane highway with freeway-to-freeway connections at Highway 401/407 ETR, Highway 410, Highway 427, and Highway 400. In Vaughan, the study spans from Highway 400 to the border with Peel Region, and includes a full interchange at a future extension of Highway 427, a full interchange at Highway 27, a partial interchange at Weston Road, and a full interchange with Highway 400. The right-of-way would range between 110m (highway) without the transitway and 170m including a separate adjacent transitway. Additional information can be found on the Highway 413 EA website at: <https://www.highway413.ca/>.

On May 3, 2021, the Federal Minister of Environment and Climate Change determined that the Highway 413 Study warrants designation under the Federal Impact Assessment Act (IAA). It is a planning and decision-making tool used to assess:

- Positive and negative environmental, economic, health, and social effects of proposed projects.
- Impacts to Indigenous peoples and communities and their Aboriginal and treaty rights.

Council, at its meeting of March 10, 2021, supported the Federal Impact Assessment of the proposed Highway 413 project. Council also voted not to endorse the proposed Highway 413 project.

Project Update

The Highway 413 Project Team and the Ministry of Transportation (MTO) are working with the Impact Assessment Agency of Canada (IAAC) to meet the requirements of the Federal Impact Assessment process. Regions, municipalities and broader public sector organizations along the Preferred Route of the project have been given the opportunity to provide input via community consultation interviews in late 2022, a Human Health Impact Study scoping meeting in early 2023 and a review of the draft Initial Project Description (IPD) in August 2023.

A designation of the Highway 413 project for a Federal Impact Assessment does not replace the Provincial Environmental Assessment (EA) process underway. The Highway 413 Project Team continues to advance the Provincial EA, through refinements to the design of the route of the new highway and transit corridor as well as field work and investigations to inform the design and develop proposed mitigation measures for potential effects. Staff continue to attend preliminary design meetings with the Highway 413 Project Team to protect the City's interests and address the City's requirements and to provide technical comments on the preliminary design. The last of such meetings took place on July 26, 2023, with City of Vaughan, Township of King and York Region staff. A Municipal Advisory Group (MAG) and Regulatory Agency Advisory Group (RAAG) meeting has been scheduled for September 26, 2023.

Upcoming Public Information Centre

City of Vaughan staff received email notifications from the Highway 413 Project Team on September 8, 2023, which were invitations to a Public Information Centre (PIC) for the Highway 413 Transportation Corridor Route Planning and Environmental Assessment (EA) Study (See Attachment 1 for the Official Notice).

The Highway 413 Project Team is holding a PIC for the public and stakeholders to learn about the latest design of the transportation corridor. The PIC will also provide an update on the content of the IPD and progress in key areas of federal interest. The PIC will take place as follows:

September 28, 2023 – York Region 6:00 p.m. to 8:00 p.m.

October 3, 2023 – Halton Region 6:00 p.m. to 8:00 p.m.

October 5, 2023 – Peel Region 6:00 p.m. to 8:00 p.m.

Similar to previous public engagements, the Highway 413 Project Team will provide a presentation followed by a question-and-answer period. Expert panelists from a variety of disciplines (e.g., noise, air quality, fisheries, archaeology, etc.) will be in attendance to answer questions. Each session will cover the same content, but some portions of the presentation will be specific to the regions identified for each meeting date.

The PIC will be conducted as an online session hosted through the Zoom platform. Instructions on how to register for the PIC and send questions in advance are included in the attached notice or can be found on the study website at <https://www.highway413.ca/consultation/#opportunities>. A recording of the event will be posted on the project website afterwards. Recordings of previous public consultation engagements can also be found at the link above.

Staff will continue to monitor the Highway 413 EA Study and provide updates to Council with new information.

For more information regarding this communication, please contact Selma Hubjer, Director, Infrastructure Planning and Corporate Asset Management at extension 8674.

Approved by

A handwritten signature in black ink, appearing to read "V. Musacchio". The signature is fluid and cursive, with a prominent initial "V" and a long, sweeping underline.

Vince Musacchio
Deputy City Manager, Infrastructure Development

Attachments:

1. September 2023 Notice of Public Information Centre for the Highway 413 Project

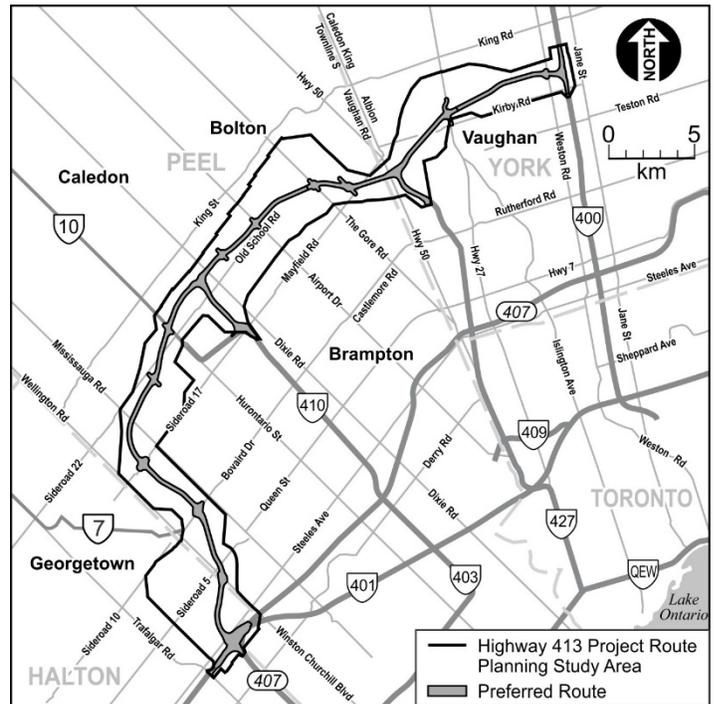
**ONTARIO GOVERNMENT NOTICE
NOTICE OF PUBLIC INFORMATION CENTRE FOR THE HIGHWAY 413 PROJECT**

THE PROJECT: The Ontario Ministry of Transportation (MTO) is in Stage 2 of the Highway 413 Transportation Corridor Route Planning, Preliminary Design and Provincial Environmental Assessment (EA) Project, formerly known as the GTA West Study. Stage 1 of the EA concluded that even with significant investments in transit and other modes, and enhancing and expanding the existing highway network, a new highway and transitway would still be required to meet the travel demands of the projected population and economic growth in the Greater Golden Horseshoe. During Stage 2 of the EA, the preferred route and interchange locations were determined. The preliminary design for a new highway and high level planning for a new transitway are ongoing.

On May 3, 2021, the Federal Minister of Environment and Climate Change designated the Highway 413 Project under the federal Impact Assessment Act. Since designation, MTO has been preparing an Initial Project Description (IPD). Acceptance of the IPD by the Impact Assessment Agency of Canada (IAAC) will initiate the Planning Phase of the Impact Assessment which will include a public review period in early 2024.

PUBLIC INFORMATION CENTRE (PIC):

You are invited to attend an upcoming Public Information Centre (PIC) to learn about the latest design of the transportation corridor. The PIC will also provide an update on the content of the IPD and progress in key areas of federal interest, including studies underway on Species at Risk, Gender Based Analysis+, Cumulative Effects, Human Health, and the socio-economic contexts of communities in the study area. The PIC will be conducted as an online session hosted through the Zoom platform. Following a presentation, there will be a question and answer period. Each session will cover the same content, but some portions of the presentation will be specific to the regions identified for each meeting date. You are invited to register for any one of the sessions listed below.



September 28, 2023 – York Region 6:00 p.m. to 8:00 p.m.

October 3, 2023 – Halton Region 6:00 p.m. to 8:00 p.m.

October 5, 2023 – Peel Region 6:00 p.m. to 8:00 p.m.

COMMENTS: To register for the PIC and send us your questions in advance, please visit www.highway413.ca and click on the PIC registration button. If you have any accessibility requirements in order to participate, please leave a message on the toll-free telephone line at 1-877-522-6916 or e-mail project_team@highway413.ca. For the best experience, we encourage you to join the PIC on Zoom through an electronic device. If you don't have access to an electronic device, you can listen to the PIC through your telephone. A recording of the event and new interactive resources to help you learn about the project and provide your feedback will be posted on the project website after the PICs.

NAVIGABLE WATERS: MTO is also seeking to understand navigation uses of waterways within the study area to help inform the design of proposed crossings and meet requirements under the Canadian Navigable Waters Protection Act. Please visit the project website to learn more and provide input.

Information will be collected in accordance with the Freedom of Information and Protection of Privacy Act. All comments will be maintained on file for use during the study and, with the exception of personal information, may be included in study documentation and become part of the public record.

Les renseignements également disponibles en français, par courrier électronique, à l'adresse suivante : project_team@highway413.ca ou en composant le 1-877-522-6916.

AVIS DU GOUVERNEMENT DE L'ONTARIO
AVIS DE SÉANCE D'INFORMATION PUBLIQUE AU SUJET DU PROJET D'AUTOROUTE 413

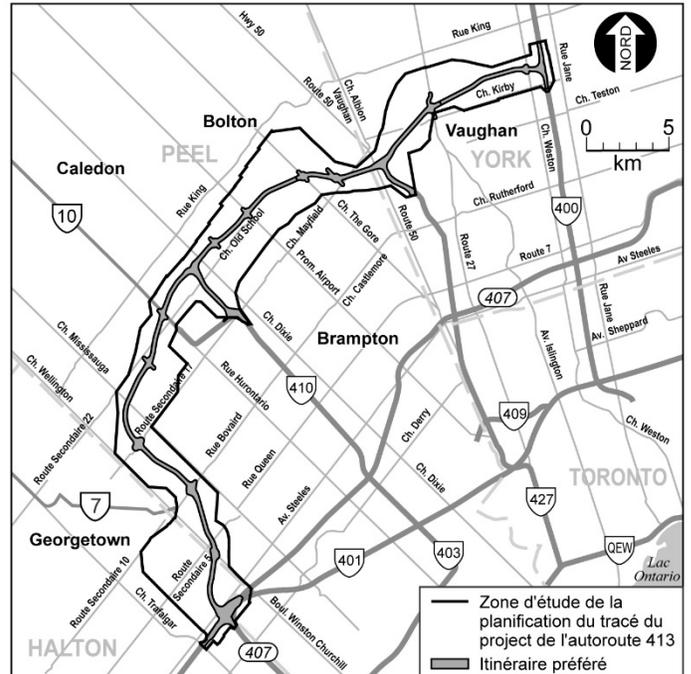
LE PROJET : Le ministère des Transports de l'Ontario (MTO) en est à la phase 2 du projet de planification du tracé, de conception préliminaire et d'évaluation environnementale (EE) du corridor de transport de l'autoroute 413, autrefois appelé « étude du projet RGT Ouest ». La phase 1 de l'EE a permis de conclure que même avec des investissements considérables dans le transport en commun et d'autres modes de transport, et l'amélioration et l'expansion du réseau autoroutier existant, une nouvelle autoroute et un nouveau corridor de transport en commun seraient nécessaires pour répondre aux besoins engendrés par la croissance démographique et économique prévue dans la région élargie du Golden Horseshoe. Dans le cadre de la phase 2 de l'EE, le tracé privilégié et l'emplacement des échangeurs ont été déterminés. La conception préliminaire d'une nouvelle autoroute et la planification générale d'un nouveau corridor de transport en commun sont en cours.

Le 3 mai 2021, le ministre fédéral de l'Environnement et du Changement climatique a désigné le projet de l'autoroute 413 en vertu de la *Loi sur l'évaluation d'impact*. Depuis la désignation, le MTO prépare la description initiale du projet (DIP). L'acceptation de la DIP par l'Agence d'évaluation d'impact du Canada (AEIC) lancera la phase de planification de l'étude d'impact, qui comprendra une période d'examen public au début de 2024.

SÉANCE D'INFORMATION PUBLIQUE :

Toutes les personnes intéressées à en apprendre davantage sur le plus récent concept de ce corridor de transport sont invitées à participer à l'une des prochaines séances d'information publiques sur le sujet. On y fera notamment une mise au point sur le contenu de la DIP et sur les progrès réalisés dans les principaux domaines d'intérêt fédéral, y compris les études en cours sur les espèces en péril, l'analyse comparative entre les sexes plus, les effets cumulatifs, la santé humaine et le contexte socio-économique des collectivités de la zone d'étude. La séance d'information publique se déroulera en ligne, sur la plateforme Zoom. Une période de questions aura lieu après les présentations. Chaque séance abordera le même contenu, mais certaines parties de la présentation porteront plus précisément sur la région visée à la date indiquée.

Vous pouvez vous inscrire à l'une ou l'autre des séances ci-dessous.



28 septembre 2023 – région de York
de 18 h à 20 h

3 octobre 2023 – région de Halton
de 18 h à 20 h

5 octobre 2023 – région de Peel
de 18 h à 20 h

COMMENTAIRES : Pour vous inscrire à la séance d'information publique et nous envoyer vos questions à l'avance, veuillez visiter le www.highway413.ca et cliquer sur le bouton d'inscription. Si vous avez des besoins en matière d'accessibilité, veuillez laisser un message au 1-877-522-6916 (sans frais) ou envoyer un courriel à l'adresse project_team@highway413.ca. Nous vous encourageons à utiliser un appareil électronique pour participer à la séance sur Zoom. Si vous n'avez accès à aucun appareil électronique, vous pouvez écouter la séance sur votre téléphone. L'événement sera enregistré. Vous pourrez le réécouter et accéder à de nouvelles ressources interactives sur le site Web du projet après les séances d'information publiques, afin de vous familiariser avec le projet et de formuler vos commentaires.

VOIES NAVIGABLES : Le MTO cherche également à comprendre la navigation dans les voies navigables au sein de la zone d'étude afin d'éclairer la conception des passages et de respecter ses obligations en vertu de la *Loi sur la protection des eaux navigables* du Canada. Veuillez visiter le site Web du projet afin d'en savoir plus et de donner votre avis.

Les renseignements seront recueillis en conformité avec la *Loi sur l'accès à l'information et la protection de la vie privée*. Tous les commentaires seront conservés au dossier à des fins de consultation durant l'étude et, mis à part les renseignements personnels, pourraient être inclus dans la documentation relative à l'étude et faire partie des dossiers publics.

**Staff Communication SC3.
Committee of the Whole (2)
September 19, 2023**

DATE: September 19, 2023

TO: Mayor and Members of Council

FROM: Wendy Law, Deputy City Manager, Legal and Administrative Services & City Solicitor
Pooja Nagra, Director of Procurement Services

RE: **STAFF COMMUNICATION – CW(2) – September 19, 2023
Procurement Activity – 2023 Bi-Annual Report**

1. Purpose

In accordance with the City's Corporate Procurement Policy, the Director of Procurement Services shall prepare a summary information report on all procurement awards to Council. This report provides a summary of the Corporation's Procurement Activities in YTD June 30, 2023.

2. Analysis

Procurement Contract Awards

The table below illustrates the year-over-year comparison of the total number of procurements and their dollar value per category. The procurement team worked closely with the various City departments on competitive bid awards to establish contracts with reputable, qualified, and competitively sourced suppliers. Attachment 1 and 2 provide detailed information on the procurement activity YTD June 30, 2023.

Category	Procurement by Category			
	Fiscal 2022		YTD June 30, 2023	
	No. of Awards	Award Amount (\$)	No. of Awards	Award Amount (\$)
Construction	69	177,415,304	32	78,008,198
Goods & Services	510	71,565,335	194	16,799,555
IT	24	1,762,308	15	7,900,559
Consulting Services	11	1,136,112	3	52,485
Grand Total	614	251,879,059	244	102,760,798

- In YTD June 30, 2023, Procurement Services awarded 244 bids valued at approximately \$102.8 million.
- In YTD June 30, 2023, of the 244 bids, Procurement Services processed 202 competitive bids valued at ~\$101.6 million and 42 non-competitive bids valued at ~\$1.2 million.

Collaboration

Collaborative partnerships within the public sector foster synergy and efficiency. Procurement Services continuously engages in collaborative procurement practices by streamlining buying options to maximize value for money by enabling the City to leverage volume purchases with other public sector entities and reduce procurement cycle times.

- Ten (10) contracts awarded in partnership with Collaborative Procurement Organizations in the first half of 2023, such as York Procurement Cooperative.
- The number of Collaborative Procurement contracts for the year up to June 30, 2023, has doubled compared to the fiscal year 2022.

Low Dollar Purchases (LDP)

Low Dollar Purchases, previously referred to as “LDMs”, (purchases up to \$5,000 through a non-competitive process) continue to accommodate urgent departmental operational requirements. A new Low Dollar Purchase Policy was introduced in May 2023 which includes a governance framework to review LDP spend and establish competitive contracts, where feasible.

For YTD June 30, 2023, a total of 2,254 LDM purchase orders were issued, amounting to \$1.9 million.

Purchasing Card Program (PCard)

The PCard Program provides an efficient and cost-effective method of purchasing low value goods and services. The benefits of the Program include:

- Reduction of overall transaction time.
- Providing City employees with the flexibility to conduct day-to-day business for which there are not any existing corporate contracts available today.
- Improving transparency, visibility, monitoring and reporting.
- Revenue sharing opportunity where the City is eligible for a rebate.

As of YTD June 30, 2023, departments processed 7,736 transactions worth ~\$5 million, primarily for low value operating supplies, advertising, professional memberships, training, seminars, and corporate contracts where the PCard can be utilized for payment.

For YTD June 30, 2023, PCard spend was \$1.1 million higher than the same reporting period in 2022. This increase is due to the increase in the number of competitive corporate contracts established with the PCard as a payment mechanism rather than cheque requisitions. Rebates for PCard spend are annually reported.

Procurement Award – Reports

Details of all contract awards for procurement activities undertaken in 2023 are available on the Procurement Services page for the [City of Vaughan external website](#).

The [City of Vaughan Bidding Portal](#) offers public access to all bid documents, including bid results and contract awards.



Wendy Law,
Deputy City Manager,
Legal and Administrative Services & City Solicitor



Pooja Nagra,
Director, Procurement
Services

Attachments

Attachment 1: Procurement Activity – Procurements by Portfolio/Office, and by Procurement Type, Awarded YTD June 30, 2023

Attachment 2: Procurement Activity – Summary of Competitive and Non-Competitive Procurement Activity for YTD June 30, 2023

Attachment 1: Procurement Activity – Procurements by Portfolio/Office, and by Procurement Type, Awarded YTD June 30, 2023

Portfolio/Office		Request for Tender	Request for Proposal	Request for Quote	Quick Quote	Request for Pre-Qualification	Request for Information	Collaborative Procurement	Single Source	Sole Source	Emergency Purchases	Total
City Manager	\$			26,200	20,446		0	434,888	145,940	71,099	134,788	833,361
	#			1	2		1	2	7	4	1	18
Community Services	\$	22,050		41,353	6,100			191,007	15,825			276,335
	#	1		2	1			1	1			6
Corporate Services	\$	132,790	202,250	125,802	49,422			7,567,079	93,949			8,171,292
	#	1	2	4	5			3	4			19
Infrastructure Development	\$	16,197,329	56,816,437	337,710	305,076	0		0	176,556	18,963	119,369	73,971,441
	#	17	13	12	17	2		1	4	2	3	71
Integrity Commissioner/Lobbyist Registrar	\$											0
	#											0
Internal Audit	\$											0
	#											0
Legal and Administrative Services	\$							127,476	5,301	5,910		138,687
	#							1	1	1		3
Planning & Growth Management	\$								19,928			19,928
	#								1			1
Public Works	\$	12,264,855	2,786,130	68,751	3,461,464	0	0	391,833	125,017	151,940	43,106	19,293,096
	#	13	6	5	82	1	1	2	4	3	5	122
Vaughan Public Libraries	\$				23,303	0			33,355			56,658
	#				1	2			1			4
Grand Total	\$	28,617,025	59,804,817	599,816	3,865,811	N/A	N/A	8,712,283	615,871	247,912	297,262	102,760,798
	#	32	21	24	108	5	2	10	23	10	9	244

Attachment 2: Procurement Activity – Summary of Competitive and Non-Competitive Procurement Activity for 2022 and YTD June 30, 2023

Bid Type	2022		YTD June 30, 2023	
	No of Procurements	Value (\$)	No of Procurements	Value (\$)
Competitive				
Request for Tender	76	185,960,586	32	28,617,025
Request for Proposal	62	20,838,023	21	59,804,817
Request for Quote	61	2,320,396	24	599,816
Request for Pre-Qualification	11	-	5	-
Quick Quote	201	5,815,362	108	3,865,811
Request for Information	3	-	2	-
Collaborative	5	23,380,746	10	8,712,283
Sub-Total Competitive	419	238,315,112	202	101,599,752
Non-Competitive				
Sole Source	47	7,451,848	10	247,912
Single Source	111	4,805,041	23	615,871
Emergency Purchase	37	1,307,059	9	297,262
Sub-Total Non-Competitive	195	13,563,948	42	1,161,045
Grand Total	614	251,879,059	244	102,760,798