

ATTACHMENT 2 - MAINTENANCE COSTS

| Subdivision | 19T- | 65M | Ward | Blk | Council Date | By-law # | Watermain | Sanitary Sewers | Storm Sewers | Roads | Streetscaping Landscaping & Trees | Street Lighting | SWMP | Wastewater Pumping Station | GRAND TOTAL |
|--|------------------------|---------------------------------|------|-----|--------------|----------|--------------------|--------------------|--------------------|---------------------|-----------------------------------|--------------------|------|----------------------------|---------------------|
| Nine Ten West Ph 2A - Amending Subdivision | 19T-95066 | 65M-4199 | 4 | 11 | 15-Feb-22 | 020-2022 | \$3,820.00 | \$3,430.00 | \$2,880.00 | \$10,670.00 | \$2,290.00 | \$1,800.00 | N/A | N/A | \$24,890.00 |
| Mosak Homes Ph 1 - Subdivision Agreement | 19T-06V10 | 65M-4355 | 3 | 40 | 15-Feb-22 | 021-2022 | \$11,620.00 | \$9,490.00 | \$7,730.00 | \$36,190.00 | \$1,470.00 | \$4,440.00 | N/A | N/A | \$70,940.00 |
| Pinestaff Ph 1 - Subdivision Agreement | 19T-10V005 | 65M-4500 | 1 | 61 | 22-Mar-22 | 040-2022 | \$8,110.00 | \$6,850.00 | \$5,930.00 | \$22,640.00 | \$3,490.00 | \$2,880.00 | N/A | N/A | \$49,900.00 |
| Artibus Subdivision Ph 4 | 19T-97V15 | 65M-3773 65M-4588 (1 Lot) | 3 | 39 | 26-Apr-22 | 057-2022 | \$2,210.00 | \$1,880.00 | \$1,640.00 | \$6,200.00 | \$540.00 | \$840.00 | N/A | N/A | \$13,310.00 |
| Pebble Creek Residential Subdivision | 19T-14V006 | 65M-4577 | 2 | 44 | 26-Apr-22 | 055-2022 | \$1,250.00 | \$270.00 | \$190.00 | \$1,040.00 | \$1,470.00 | \$240.00 | N/A | N/A | \$4,460.00 |
| Jofian Holdings South Subdivision | 19T-00V06 | 65M-3655 | 2 | 53 | 26-Apr-22 | 054-2022 | \$0.00 | \$0.00 | \$590.00 | \$0.00 | \$0.00 | \$0.00 | N/A | N/A | \$590.00 |
| Riverside in Pine Grove, External Services | related file DA.13.050 | N/A | 2 | 44 | 26-Apr-22 | 056-2022 | \$0.00 | \$15,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | N/A | N/A | \$15,510.00 |
| Belmont Properties Residential Subdivision | 19T-14V009 | 65M-4487 | 3 | 40 | 17-May-22 | 086-2022 | \$1,070.00 | \$1,050.00 | \$910.00 | \$3,070.00 | \$780.00 | \$480.00 | N/A | N/A | \$7,360.00 |
| Seven on the Ridge Subdivision | 19T-02V12 | 65M-4177 | 1 | 54 | 28-Jun-22 | 097-2022 | \$407.00 | \$311.00 | \$249.00 | \$1,100.00 | \$1,550.00 | \$240.00 | N/A | N/A | \$3,857.00 |
| Humber Trails Neighbourhood Subdivision Ph 1 | 19T-05V10 | 65M-4383 | 1 | 61 | 28-Jun-22 | 098-2022 | \$27,980.00 | \$24,010.00 | \$16,090.00 | \$61,850.00 | \$12,950.00 | \$6,360.00 | N/A | N/A | \$149,240.00 |
| Goldpark (Woodbridge) Inc. External Services | related file DA.12.038 | N/A | 1 | 25 | 28-Sep-22 | 204-2022 | \$70.00 | \$1,020.00 | \$3,480.00 | \$1,370.00 | N/A | N/A | N/A | N/A | \$5,940.00 |
| 1275620 Ontario Inc. Phase 3 Subdivision | 19T-02V10 | 65M-4396 | 4 | 18 | 29-Nov-22 | 235-2022 | \$490.00 | \$440.00 | \$370.00 | \$1,370.00 | \$470.00 | \$360.00 | N/A | N/A | \$3,500.00 |
| Nido Residential Subdivision | 19T-15V004 | 65M-4599 | 4 | 10 | 29-Nov-22 | 236-2022 | \$2,130.00 | \$1,920.00 | \$1,610.00 | \$5,950.00 | \$1,360.00 | \$720.00 | N/A | N/A | \$13,690.00 |
| Woodland Valley Subdivision Phase 3 | 19T-92020 | 65M-4244 | 1 | 13 | 30-Nov-22 | 234-2022 | \$2,360.00 | N/A | \$1,780.00 | \$6,590.00 | \$1,240.00 | \$960.00 | N/A | N/A | \$12,930.00 |
| Jane-Ruth Development Inc. External Services | related file DA.04.023 | N/A | 1 | 25 | 13-Dec-22 | 257-2022 | N/A | \$1,250.00 | \$14,900.00 | \$0.00 | \$5,470.00 | \$0.00 | Yes | N/A | \$21,620.00 |
| TOTAL MAINTENANCE COST BY CATEGORY | | | | | | | \$61,517.00 | \$67,431.00 | \$58,349.00 | \$158,040.00 | \$33,080.00 | \$19,320.00 | | | \$397,737.00 |