Mackenzie Health update

Presentation to Vaughan Council

Altaf Stationwala President and CEO, Mackenzie Health Tuesday, May 9, 2023 Communication: C3 Committee of the Whole (2) May 9, 2023 Item #3



Mackenzie Health today



Mackenzie Health as two hospitals

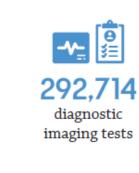




Staff







œ,

10,372

medicine unit

admissions



181,640





5.276 Pediatric Urgent Care Clinic (PUCC) visits

10,584

surgical

procedures



1.975



outpatient cancer visits

^{*}data current to March 2023





2023

In 15 years, Mackenzie Health has more than doubled its base number of beds

2008

Regional Domestic
Abuse and Sexual Assaul

Regional Genetics

District Stroke Centre

Regional Renal Program

343 acute beds and Complex Continuing Care beds

Catchment area: Richmond Hill Population served: ~180K

Emergency volumes: under 60K



Regional Domestic
Abuse and Sexual Assault
Regional Genetics

Regional Long

District Stroke Centre

Regional Renal Program

763 acute beds and Complex Continuing Care beds

Catchment area: Richmond Hill, Vaughan and King

Population served: ~580K Emergency volumes: 212K

Caring for our community



Emergency Department pressures

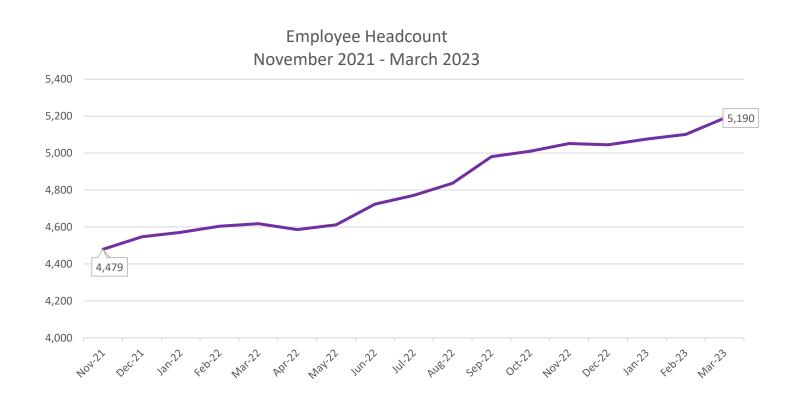
Capacity pressures

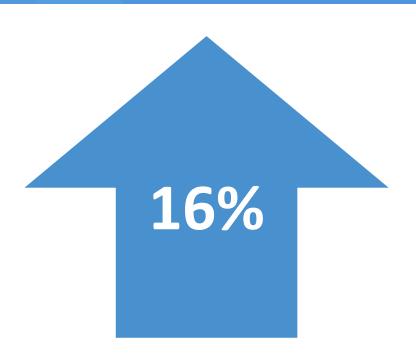
Addressing the surgical backlog











Increase in total number of staff between Nov. 2021 and March 2023

Staffing and recruitment

Mackenzie Health





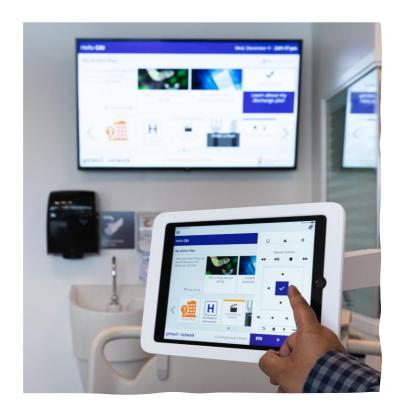


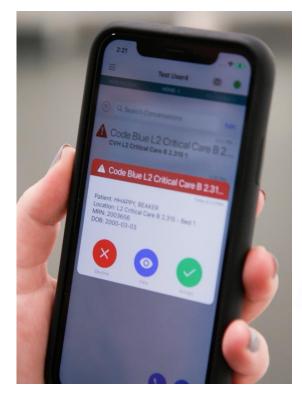






Leveraging our technology investments across both hospital sites







Future growth



Vaughan Healthcare Centre Precinct



Vaughan Healthcare Centre Precinct



Refresh at Mackenzie Richmond Hill Hospital











Mackenzie Health Foundation



With our second hospital now built, over the next five years our fundraising will focus on:

1

Advancing clinical excellence and specialized care

2)

Addressing the capacity crisis

(3)

Securing the very best equipment and technology





- To achieve our vision, we require both government and community support
- Help us put a spotlight on our twohospital model as an example of the possibilities of health care close to home
- Volunteers are the heart of Mackenzie Health. Consider joining a fundraising committee or the Foundation Board



Questions?



