

City of Vaughan
Corporate Services & CFO Portfolio
Financial Planning & Development Finance Department

List of Capital Projects as of December 31, 2022

Managing Portfolio	Project # & Title	# of Projects	Total Project Budget	Total Project Actuals	Total Project Variance
Administrative Services & City Solicitor	CL-9589-22 AMANDA Portal Committee of Adj	1	52,406	-	52,406
	IT-2502-19 Electronic Document Managemen	1	1,850,000	826,479	1,023,521
	LS-7243-20 Legal Document Management Sys	1	412,000	163,285	248,715
	LS-9594-21 Comprehensive Zoning By-Law Ap	1	331,910	331,910	-
	SE-0078-16 Procurement Modernization	1	541,313	317,636	223,677
Administrative Services & City Solicitor Total		5	3,187,629	1,639,310	1,548,319
Community Services	AV-9543-19 AV Space Configuration	1	51,500	49,946	1,554
	BY-9538-16 By-Law & Compliance Group Tec	1	111,000	59,254	51,746
	BY-9554-20 Consultant for Vaughan Animal	1	103,000	66,818	36,182
	BY-9558-21 Coyote Study Partnership with	1	20,963	7,395	13,568
	BY-9559-22 Business Plan for Infrast. Dvl	1	78,610	-	78,610
	BY-9560-22 Feasibility study and business	1	262,032	-	262,032
	RE-9503-18 Fitness Centre Equipment Repl	1	1,205,720	1,148,791	56,929
	RE-9504-08 Pierre Berton Discovery Centr	1	1,500,000	1,483,663	16,337
	RE-9527-18 Events Strategy	1	167,000	128,078	38,922
	RE-9531-16 Recreation and Culture Custom	1	34,200	10,479	23,721
	RE-9534-17 Community Centre Program Equi	1	351,000	271,401	79,599
	RE-9536-17 CLASS System Upgrade - Pherip	1	77,250	65,074	12,176
	RE-9537-17 VMC Library, Recreation and Y	1	32,757,679	71,761,768	(39,004,089)
	RE-9538-18 Facility Equipment Replacemen	1	239,900	207,993	31,907
	RE-9541-19 Review and Update of the CSO/	1	128,750	114,351	14,399
	RE-9542-19 Age Friendly Community Design	1	154,500	115,954	38,546
	RE-9544-20 Implementation of Event's Str	1	63,000	-	63,000
	RE-9545-22 Furniture, Fixtures & Equipmen	1	309,000	37,574	271,426
	RE-9547-22 City Playhouse Renewal	1	257,500	95,383	162,117
	RE-9549-22 Purchase of Sports Village	1	9,428,678	9,428,678	-
Community Services Total		20	47,301,282	85,052,600	(37,751,318)
Corporate & Strategic Communications	SE-0083-16 Staff Forum	1	156,500	123,935	32,565
	SP-0017-18 Citizen Engagement Survey	1	103,382	97,420	5,962
Corporate & Strategic Communications Total		2	259,882	221,355	38,527
Corporate Communications and Economic Development	AV-9532-15 Access Vaughan Phase II - Ste	1	50,500	32,794	17,706
	SE-0088-16 CRM Service Vaughan	1	4,138,423	3,130,018	1,008,405
Corporate Communications and Economic Development Total		2	4,188,923	3,162,812	1,026,111
Corporate Services & Chief Financial Officer	BU-2551-18 LR Fiscal Plan & Forecast	1	780,781	595,080	185,701
	BU-2554-20 Growth Related Financial Stud	1	727,608	381,578	346,030
	BU-2560-20 Bill 108 Related Studies	1	515,000	72,821	442,179
	CO-0086-18 Woodlot Acquisition-Block 39	1	1,400,000	1,390,402	9,598
	FI-0088-22 Exploration/Assessment re: TXM	1	97,850	16,490	81,360
	FI-0089-22 Water and Wastewater Billing S	1	736,000	261,990	474,010
	FI-2533-18 Finance Modernization	1	2,404,564	1,527,600	876,964
	FI-9595-22 Finance Modernization-CAMngnt	1	1,330,575	271,375	1,059,200
	HR-9582-22 Diversity, Equity and Inclusio	1	314,438	734	313,704
	IT-3011-16 Central Computing Infrastruct	1	7,891,417	6,423,104	1,468,313
	IT-3013-16 Personal Computer (PC) Assets	1	4,228,209	3,360,300	867,908
	IT-3020-14 Vaughan On-line Improvements	1	2,377,000	927,971	1,449,029
	IT-9546-17 AV Infrastructure Renewal	1	2,364,368	1,498,684	865,684
	SE-0076-16 Job Description & Evaluation P	1	200,000	118,501	81,499
	SE-0080-16 Service Excellence Leads Prog	1	693,168	554,361	138,806
	SE-0081-19 Service Excellence Recogn.Pro	1	102,466	74,888	27,578
	SE-0089-19 Wellness Program	1	284,932	182,255	102,677
	SE-0091-19 Workforce Management System-	1	1,928,400	1,438,667	489,733
Corporate Services & Chief Financial Officer Total		18	28,376,776	19,096,801	9,279,973
Economic & Cultural Development	SE-7221-19 Smart City Study	1	352,050	335,613	16,437
Economic & Cultural Development Total		1	352,050	335,613	16,437
Infrastructure Development	19998 Unapplied Tax Funding		-	18,382,911	(18,382,911)
	37-2-04 New Civic Centre	1	140,695,378	140,576,366	119,012
	BF-8364-14 WdbrgOper Centre Ramp Improve	1	283,811	264,911	18,900
	BF-8378-15 Carrville Community Centre an	1	96,906,445	24,232,056	72,674,389
	BF-8388-12 CivicCentre-Demo/Parking/Drai	1	2,069,300	2,041,391	27,909
	BF-8476-15 Building upgrades to meet AOD	1	1,390,600	1,083,714	306,886
	BF-8477-16 CCTV Connection to City's Net	1	321,300	68,194	253,106
	BF-8487-15 Building Condition Audits	1	368,648	218,120	150,528
	BF-8502-16 Fire Station Interior Renovat	1	397,580	396,151	1,429
	BF-8545-22 Al Palladini - West Entrance A	1	322,390	3,156	319,234
	BF-8566-22 Woodbridge Highlands Parks - R	1	691,130	5,136	685,994
	BF-8582-17 Various - Kantech Access Cont	1	51,500	43,406	8,094
	BF-8591-17 Fire Hall (General) - Annual	1	444,754	79,595	365,159
	BF-8594-19 Various Comm.Cntrs.-Accessibi	1	535,300	302,006	233,294
	BF-8595-18 Fire Halls (General)	1	200,850	221,359	(20,509)
	BF-8598-18 Various Facilities - Energy I	1	1,195,788	459,915	735,873
	BF-8601-18 Various Community Centres - K	1	51,500	40,734	10,766
	BF-8604-18 Various Community Centres - P	1	843,296	429,411	413,886
	BF-8611-21 Various Community Centres and	1	1,617,800	1,562,573	55,227
	BF-8614-17 Community Centre Common Space	1	355,350	72,941	282,409
	BF-8615-20 Various Community Centres - C	1	518,626	168,199	350,427
	BF-8621-18 Various Buildings - Office/sp	1	4,113,766	2,075,974	2,037,792
	BF-8622-19 Various Community Centres - R	1	884,049	587,058	296,991
	BF-8624-19 Various Community Centres - R	1	894,596	68,910	825,686
	BF-8625-19 Various Community Centres - R	1	365,551	-	365,551
	BF-8626-21 Various Community Centres - R	1	1,076,161	88,529	987,633
	BF-8627-19 Garnet Williams CC - Refriger	1	229,443	16,808	212,635
	BF-8629-18 Chancellor CC - Repair/Replac	1	47,166	48,010	(844)
	BF-8637-18 Various Community Centres - R	1	303,957	208,364	95,593
	BF-8641-18 Various Community Centres - R	1	260,422	248,244	12,178
	BF-8654-19 Various Community Centres - R	1	529,214	259,524	269,690
	BF-8657-21 Garnet Williams CC - Rink Con	1	1,444,179	453,211	990,968
	BF-8663-22 Various Community Centres - Ro	1	3,171,809	1,641,571	1,530,238
	BF-8671-18 Energy Retrofits - City Facil	1	1,545,000	536,156	1,008,844
	BF-8673-19 City Hall Lutron Lighting Con	1	183,422	22,896	160,527
	BF-8674-19 Heritage Properties Renewal	1	1,262,961	978,623	284,338
	BF-8704-22 Building Automation System Rep	1	169,950	81,591	88,359
	BF-8706-21 Mechanical Renewal AHU Replac	1	977,904	-	977,904
	BF-8710-21 Mechanical Renewal Cooling To	1	271,465	-	271,465
	BF-8719-22 Flooring Replacement/Upgrading	1	169,950	57,443	112,507
	BF-8720-22 Flooring Replacement/Upgrading	1	43,054	-	43,054
	BF-8755-22 Washroom Renewal Kline House	1	57,556	-	57,556
	BF-8757-21 Interior Renewal Drywall Repl	1	103,000	102,717	283
	BF-8767-21 Security Replacements/Upgradi	1	460,253	193,157	267,096
	BF-8787-19 HVAC & RTU1 Replacement Fathe	1	318,875	84,558	234,317
	BF-8789-19 Heat Recovery Unit (KDH) Repl	1	44,450	34,078	10,372
	BF-8791-19 Refrigeration Plant Chiller R	1	463,500	333,873	129,627
	BF-8793-19 Structural Study - Various H	1	89,091	5,296	83,795

Infrastructure Development

BF-8800-19	Various Parking Lot Renewals	1	4,530,909	968,093	3,562,816
BF-8803-19	Parking Lot Asphalt Repairs B	1	22,011	13,595	8,416
BF-8808-19	Roof Replacement - Various Co	1	2,971,550	2,775,721	195,829
BF-8816-20	Mechanical Replacement/Upgrad	1	190,550	90,898	99,653
BF-8822-19	Energy Audits for Buildings	1	167,700	135,036	32,664
BF-8823-19	Holiday Decorations	1	241,250	194,960	46,290
BF-8826-20	City Hall - Fountain Restorat	1	489,900	278,566	211,334
BF-8827-22	JOC - Replace Security Gates	1	233,398	-	233,398
BF-8829-22	Various Heritage Locations - E	1	482,533	-	482,533
BF-8833-20	MNR Remediation	1	1,651,900	525,740	1,126,160
BF-8834-21	Security Renewal Facility Re-	1	128,750	-	128,750
BF-8835-20	Fire Hall Security Upgrade	1	386,250	276,906	109,344
BF-8837-20	Maple Community Centre - Upgr	1	384,190	342,699	41,491
BF-8840-22	City Hall - Concrete Work Repa	1	244,110	-	244,110
BF-8842-21	FH7-1 Facility & Energy Renew	1	4,047,891	198,890	3,849,001
BF-8843-21	Pumping Stations Renewal	1	339,900	22,029	317,871
BF-8847-21	ULC Regulatory Compliance (Fi	1	396,550	13,507	383,043
BF-8849-21	Alarm Fire & Surveillance Sys	1	314,150	-	314,150
BF-8850-21	Retrofit of HVAC Systems to U	1	566,500	271,163	295,337
BF-8851-22	Hospice Vaughan - Repair/Repl	1	67,980	57,935	10,045
BF-8861-22	Supply and Install Backflow Pr	1	566,500	-	566,500
BF-8862-22	Install. of New Drainage Pit	1	123,600	60,580	63,020
BF-8865-22	MacMillan Property Farm - Wind	1	113,300	-	113,300
BF-8866-22	MNR- Lower Building Demolition	1	339,900	-	339,900
BF-8867-22	Construction of New West Woodb	1	873,678	-	873,678
BF-8868-22	Woodbridge Library Renovations	1	175,000	33,758	141,242
BF-8869-22	Sports Village Skating Trail	1	992,121	735,450	256,671
BF-8870-22	OMNI Channel Centralized Servi	1	798,000	609,923	188,077
BF-8871-22	Fire Halls / Joint Operations	1	20,600	-	20,600
CD-1978-18	Active Transportation Facilit	1	654,061	514,277	139,784
CD-1980-19	Sidewalk and Street Lighting	1	11,849,955	4,603,338	7,246,617
CD-2001-16	2018 Road Rehabilitation	1	6,839,816	6,839,999	(183)
CD-2002-16	2018 Watermain Replacement	1	17,238,400	16,931,325	307,075
CD-2006-15	Major Mackenzie Drive Streets	1	356,705	40,948	315,757
CD-2007-19	Sidewalk, ATF and Street Ligh	1	4,637,863	4,538,195	99,668
CD-2012-15	Active Transport Facility	1	253,000	253,000	-
CD-2013-15	Sidewalk (walkway) Replacemen	1	409,390	390,189	19,201
CD-2015-15	2016 Road Rehabilitation	1	9,193,069	8,554,489	638,581
CD-2016-15	2016 Watermain Replacement	1	3,368,212	3,291,797	76,415
CD-2018-15	2017 Road Rehabilitation	1	5,654,467	5,654,767	(300)
CD-2022-16	Culvert Replacement/ Rehabili	1	566,500	334,918	231,582
CD-2026-17	2019 Road Rehabilitation/ Rec	1	15,655,400	15,593,214	62,186
CD-2027-17	2019 Watermain Replacement	1	12,556,700	11,700,380	856,320
CO-0074-14	VHPD Culvert Work Major Macke	1	4,527,716	4,527,716	-
DE-7098-15	Pedestrian and Bicycle Networ	1	837,744	679,463	158,280
DE-7104-15	TMP Education, Promotion, Out	1	428,258	210,019	218,239
DE-7125-15	OPA 620 (Steeles West)	1	503,000	-	503,000
DE-7137-16	Block 61 Valley Corridor Cros	1	4,242,400	3,673,453	568,947
DE-7138-15	Block 55 PD-KN Watermain Serv	1	11,438,370	9,885,383	1,552,987
DE-7139-16	Storm Drainage and Storm Wate	1	920,552	718,895	201,657
DE-7141-16	Transportation Master Plan Up	1	1,788,762	1,389,645	399,117
DE-7142-16	Water Master Plan Update	1	804,686	596,064	208,622
DE-7150-15	Zenway / Fogul Sanitary Sub-T	1	4,391,000	4,195,479	195,521
DE-7151-15	Huntington Road Reconstr	1	2,429,000	1,802,794	626,206
DE-7157-15	Huntington Road Trade Valley	1	4,511,500	4,380,057	131,443
DE-7165-16	Jackson Street Storm Sewer	1	547,000	536,119	10,881
DE-7166-16	Sidewalk & Streetlighting - R	1	262,000	-	262,000
DE-7168-16	Wastewater Master Plan Update	1	804,686	598,515	206,171
DE-7169-16	Concord GO Comprehensive Tran	1	1,760,970	1,308,832	452,138
DE-7175-17	VMC Edgeley Pond Construction	1	27,896,092	2,233,314	25,662,778
DE-7176-17	Black Creek Channel Renewal D	1	17,852,424	1,974,201	15,878,224
DE-7178-17	Kirby Road Intersection Impro	1	1,067,450	833,331	234,119
DE-7180-17	Traffic Signal Installation -	1	206,515	159,646	46,869
DE-7182-17	Implementation of the Regiona	1	900,648	596,822	303,826
DE-7184-17	Kirby Go Station	1	238,778	90,039	148,739
DE-7188-18	Promenade Mall Secondary Plan	1	818,926	561,366	257,560
DE-7189-18	Highway 7 and Weston Road Sec	1	2,526,066	1,066,395	1,459,671
DE-7199-18	Langstaff Sidewalk, Huntingto	1	167,000	-	167,000
DE-7200-18	Marc Santi/District Ave & Duf	1	53,100	-	53,100
DE-7201-18	Pine Valley Drive Sidewalk, S	1	24,100	-	24,100
DE-7208-18	Stegmans Mill Sidewalk & Inte	1	2,137,611	1,935,481	202,130
DE-7210-19	Block 55 Valley Road Crossing	1	2,281,450	1,307,780	973,670
DE-7214-20	Pine Valley North Pedestrian-	1	18,159,930	17,638,581	521,349
DE-7215-19	Stormwater Low Impact Develop	1	118,450	-	118,450
DE-7223-19	VMC Master Servicing Plan Upda	1	464,312	439,707	24,605
DE-7230-19	Pine Valley East and West Sid	1	540,793	-	540,793
DE-7231-19	Teston Road Urbanization from	1	4,850,240	2,421,080	2,429,160
DE-7232-19	Riverock Gate from Jane to Ca	1	794,599	-	794,599
DE-7233-19	Caldari Road from Riverrock t	1	1,566,792	-	1,566,792
DE-7234-19	Barons Street Extension to Na	1	2,477,566	1,635,730	841,836
DE-7235-19	Block 61 North Valley Crosing	1	1,410,293	-	1,410,293
DE-7236-19	Block 59 John Lawrie	1	2,280,734	-	2,280,734
DE-7237-19	Riverock Gate and Caldari Roa	1	250,000	-	250,000
DE-7294-19	PGM Digital Strategy	1	618,000	32,123	585,877
DE-7299-19	Development Engineering Works	1	73,645	-	73,645
DE-7302-19	Realignmt Hunting Rd to MajMac	1	3,000,000	-	3,000,000
DE-7303-20	Preparation of guidelines for	1	103,000	-	103,000
DE-7304-21	Jane St Sidewalk and Lighting	1	365,650	-	365,650
DE-7305-21	Teston Rd Sidewalk Only - Nor	1	79,259	-	79,259
DE-7306-20	Huntington Road Watermain - T	1	721,000	-	721,000
DE-7307-20	Block 64 Traffic Signal - Tr	1	264,710	-	264,710
DE-7308-22	Block 64 Traffic Signal - Hunt	1	257,500	-	257,500
DE-7309-20	Ortona Court Road Extension i	1	309,000	-	309,000
DE-7310-21	North-South Collector Road Wo	1	7,739,146	-	7,739,146
DE-7311-20	Agreement Template Modernizat	1	61,800	-	61,800
DE-7312-21	Donna Mae Subdivision - Donna	1	16,409	-	16,409
DE-7313-21	Dufferin Vistas Subdivision -	1	315,000	-	315,000
DE-7314-21	Noise Policy and Guidelines	1	36,686	-	36,686
DE-7315-21	Block 27 Municipal Class Envi	1	452,617	237,300	215,317
DE-7316-22	John Lawrie (Block 59) - Two C	1	3,000,000	-	3,000,000
DE-7319-22	Street F (Block59 - Street F C	1	700,000	-	700,000
DE-7320-22	Street G (Block59 - Street G C	1	400,000	-	400,000
DT-7012-07	PD 5 West Woodbridge Watermai	1	2,846,834	1,419,204	1,427,630
DT-7019-09	Fogal Road Reconstruction	1	469,000	188,139	280,861
DT-7048-10	Ashbridge Cr SW Mgmt Pond Imp	1	646,635	584,090	62,545
DT-7049-10	SW Mgmt Pond Monitoring Pro.	1	154,500	37,309	117,191
DT-7101-13	Vaughan TDM Policy	1	252,350	120,535	131,815
DT-7112-14	Kirby Road Municipal Class EA	1	2,433,864	2,392,277	41,588
DT-7131-14	Clark Ave West Cycle Facility	1	327,000	326,529	471

Infrastructure Development

EN-1851-14	Traffic Data CollectionInvent	1	174,812	124,812	50,000
EN-1879-12	GT StrmWtrMgmt Fcly-Gallanoug	1	6,916,916	3,838,806	3,078,110
EN-1886-12	Bridge Rehab-Humber Bridge Tr	1	2,166,801	2,169,301	(2,500)
EN-1888-13	Bridge Rehabilitation-Glen Sh	1	1,985,444	1,920,587	64,857
EN-1889-13	Bridge Replacement/Rehab.	1	231,725	231,725	-
EN-1958-13	Corporate Asset Management	1	1,416,599	1,184,405	232,194
EN-1971-13	Sanitary Sewer Rehabilitation	1	707,362	685,443	21,919
EV-2117-17	Methane Station Rehabilitatio	1	1,231,880	1,135,630	96,250
ID-2008-20	Sidewalk and Street Lighting	1	410,177	22,303	387,874
ID-2033-17	Utility Relocations for City	1	1,133,000	1,158,936	(25,936)
ID-2042-17	Bathurst Clark Resource Libra	1	1,814,441	1,166,742	647,699
ID-2045-17	Garnet A. Williams Consultant	1	18,986,857	12,707,597	6,279,260
ID-2046-18	2020 Watermain Replacement	1	16,038,690	13,678,598	2,360,092
ID-2047-18	2020 Road Rehabilitation/ Rec	1	8,203,727	6,802,331	1,401,396
ID-2050-19	Kirby Rd Ext-Duffer to Bathrs	1	65,465,122	16,652,926	48,812,196
ID-2054-18	Kleinburg United Church Parki	1	603,186	404,376	198,810
ID-2055-18	Maple Community Centre Feasib	1	6,272,037	5,238,961	1,033,076
ID-2056-18	Active Transportation Facilit	1	1,664,435	1,075,479	588,956
ID-2058-20	Kleinburg-Nashville PD6 Major	1	6,664,560	5,677,130	987,430
ID-2059-18	Dufferin Works Yard Improveme	1	11,804,197	1,190,575	10,613,621
ID-2060-19	2021 Road Rehabilitation/ Rec	1	13,328,562	3,628,701	9,699,861
ID-2061-19	2021 Watermain Replacement	1	11,752,913	6,552,073	5,200,840
ID-2062-19	Storm Water Improvements in O	1	2,719,225	168,572	2,550,653
ID-2063-20	Woodbridge Avenue Improvement	1	19,943,855	8,674,296	11,269,559
ID-2064-20	2022 Road Rehabilitation/ Rec	1	519,700	47,163	472,537
ID-2065-20	2022 Watermain Replacement	1	713,790	54,683	659,107
ID-2068-22	Dufferin Clark Community Centr	1	237,106	-	237,106
ID-2072-22	Al Palladini Community Centre	1	237,106	3,129	233,977
ID-2073-20	Pedestrian and Cycling Infrast	1	4,501,558	793,603	3,707,955
ID-2078-19	Pre - Engineering Investigati	1	396,600	293,323	103,277
ID-2079-19	Canada Drive-America Ave Brid	1	30,764,907	1,351,993	29,412,914
ID-2080-19	Clark Avenue West Cycling Fac	1	5,651,587	5,571,408	80,179
ID-2081-21	Road Reconstruction, Watermai	1	1,776,132	542,305	1,233,827
ID-2082-19	Bridge Replacement on King-Va	1	3,316,009	2,365,952	950,057
ID-2083-19	Huntington Road Reconstructio	1	3,917,821	1,426,468	2,491,353
ID-2085-20	Traffic Signal Installation -	1	657,568	142,776	514,792
ID-2086-21	Grand Trunk Avenue Missing Ro	1	56,650	-	56,650
ID-2087-19	General Design & Construction	1	502,837	342,887	159,950
ID-2088-20	Storm Water Management Improv	1	31,168,830	10,614,408	20,554,422
ID-2089-20	Sidewalk, ATF and Street Ligh	1	1,284,078	1,129,576	154,502
ID-2090-19	Sidewalk, Street Lighting & W	1	191,809	4,222,434	(4,030,625)
ID-2092-19	Slope Stabilization at 7409 I	1	1,253,223	1,208,269	44,955
ID-2093-20	New Fire Station 7-12	1	7,922,874	526,171	7,396,703
ID-2096-20	Emergency Response Access Rou	1	109,950	454	109,496
ID-2097-20	Road Reconstruction, Watermai	1	10,532,599	3,386,340	7,146,259
ID-2099-20	Traffic Infrastr Improvements	1	732,566	593,279	139,287
ID-2101-20	City Hall Entrance/ Intersect	1	6,628,050	3,711,455	2,916,595
ID-2103-21	Sidewalk, ATF and Street Ligh	1	438,780	289,055	149,725
ID-2104-22	Teston Road Reconstruction - P	1	1,402,366	2,787	1,399,579
ID-2109-20	Emergency Response Access Rou	1	320,590	295,464	25,126
ID-2110-21	Keele St - Rutherford to Test	1	2,218,672	357,305	1,861,367
ID-2111-21	Bridge & Structure Rehabilita	1	3,834,072	1,064,684	2,769,388
ID-2112-21	Sanitary Sewer Diversion - Bl	1	2,775,850	1,088,293	1,687,557
ID-2113-21	2023 to 2026 Watermain Replac	1	3,481,945	523,239	2,958,706
ID-2114-21	Sidewalk & Street Lighting on	1	35,741	35,918	(177)
ID-2115-21	Sidewalk, Street Lighting, Tr	1	35,741	22,257	13,484
ID-2116-21	Street Lighting & ATF on Majo	1	34,557	78,981	(44,424)
ID-2117-21	Sidewalk & Street lighting on	1	35,741	29,801	5,940
ID-2118-21	Sanitary, Watermain, Storm &	1	63,572	1,376	62,196
ID-2119-21	Thomas Cook Avenue Missing Ro	1	56,650	-	56,650
ID-2120-22	2023 to 2026 Road Reconstructi	1	596,525	84,764	511,761
ID-2121-22	2023 to 2026 Watermain Replace	1	736,450	119,946	616,504
ID-2122-22	Highway 7 Culvert Crossing Imp	1	311,575	-	311,575
ID-2125-22	Huntington Rd - Rutherford Rd	1	736,450	54,775	681,675
ID-2126-21	Watermain replac by Metrolinx	1	511,670	-	511,670
IM-2073-21	Municipal Structure Inspectio	1	129,780	55,576	74,204
IM-7212-19	Bass Pro Mills Environmental	1	1,182,165	742,065	440,100
IM-7213-19	Teston Road Environmental Ass	1	970,277	624,366	345,911
IM-7214-19	McNaughton Road West Environm	1	1,025,539	294,018	731,521
IM-7215-19	Shared Mobility Pilot Project	1	524,673	560,517	(35,844)
IM-7216-19	Annual Active Transportation	1	438,616	326,776	111,840
IM-7217-19	CAM Strategy Update and Roadm	1	974,380	559,579	414,800
IM-7219-19	Transportation Monitoring and	1	564,440	12,001	552,439
IM-7221-22	Innovative Transportation Pilo	1	590,476	28,251	562,225
IM-7222-21	Infrastructure Systems Optimi	1	852,753	293,445	559,308
IM-7225-21	Engineering DC Costing / Poli	1	377,495	322,535	54,960
IM-7227-22	Yonge/ Steeles Corridor Second	1	1,050,144	15,657	1,034,487
LI-4522-15	Carrville BL11 - Consulting D	1	9,521,291	2,394,691	7,126,600
PD-8115-21	Project Pre-Work, Survey&Geo I	1	299,834	153,954	145,880
PD-8116-22	Gallanough Park Redevelopment	1	870,937	-	870,937
PD-9581-22	Block 18 Freedom Trail Park-Tr	1	58,689	-	58,689
PD-9582-22	2023-2026 Parks Infrastructure	1	339,220	17,765	321,455
PD-9583-21	Off-Leash Dog Pks Strateg&Cons	1	1,239,946	281,455	958,491
PD-9585-22	Sonoma Heights Park Artificial	1	1,730,466	518,806	1,211,660
PK-6226-11	911 Emergency Signage Program	1	133,900	123,037	10,863
PK-6287-18	Block 18 District Park Develo	1	6,454,516	329,560	6,124,956
PK-6308-22	Block 40 Neighbourhood Park De	1	940,425	-	940,425
PK-6310-22	Block 47 Neighbourhood Park De	1	153,583	-	153,583
PK-6347-16	LP-N6 Block 12 Linear Park- D	1	154,407	68,040	86,367
PK-6373-19	Vaughan Super Trail Developme	1	5,589,529	1,083,613	4,505,916
PK-6395-13	UV1-N27 Neighborhood Park Dsg	1	1,674,408	1,252,217	422,191
PK-6423-19	Glen Shields Park Redevelopme	1	2,247,718	1,910,286	337,432
PK-6424-17	Block 61W Neighbourhood Park	1	834,000	440,562	393,438
PK-6456-18	Block 61W Neighbourhood Park	1	1,468,270	7,056	1,461,214
PK-6457-21	Block 47 Neighbourhood Park D	1	70,500	-	70,500
PK-6461-17	Marco Park-Playground Replace	1	576,122	569,522	6,600
PK-6498-17	Block 59 District Park Develo	1	529,969	5,351	524,618
PK-6528-18	MacMillan Farm Master	1	120,600	7,824	112,776
PK-6538-16	Thornhill Green Park-Section	1	428,610	338,407	90,203
PK-6547-22	Block 61W Greenway Development	1	404,069	67	404,002
PK-6548-18	Block 55 Neighbourhood Park D	1	2,425,000	2,117,803	307,197
PK-6554-20	Klein Mills Park-Block 55 Nei	1	196,810	4,781	192,029
PK-6558-17	Father Ermanno Bulfon Park-PI	1	450,000	314,532	135,468
PK-6565-21	Block 40 Municipal Park Devel	1	660,864	757	660,107
PK-6567-19	Block 31 Neighbourhood Park D	1	1,927,690	6,991	1,920,699
PK-6573-20	Tennis Crt Reconst-various lo	1	2,676,544	1,310,378	1,366,166
PK-6579-20	Bktball Crt improv-various lo	1	472,560	117,475	355,085
PK-6588-19	Playground Replacement Progra	1	3,863,033	1,626,152	2,236,881
PK-6589-18	Vaughan Grove Sports Park Art	1	2,800,800	2,628,116	172,684

Infrastructure Development						
PK-6597-18	Park Pathway Repair and Repla	1	400,000	241,148	158,852	
PK-6599-18	Block 37 Park Improvements	1	500,000	249,759	250,241	
PK-6602-19	Vaughan Super Trail Feasibili	1	473,212	228,921	244,291	
PK-6603-20	Block 18 Public Square Develo	1	932,974	4,257	928,717	
PK-6604-20	York Hill District Park Redev	1	4,975,670	732,657	4,243,013	
PK-6613-21	Park Pathway Repair and Repla	1	800,400	174,138	626,262	
PK-6636-19	North Maple Regional Park Dev	1	46,653,600	14,305,192	32,348,408	
PK-6637-19	Parkland Dedication Policy De	1	246,129	243,409	2,720	
PK-6643-20	Parks & Open Space Strategic	1	538,537	34,643	503,894	
PK-6644-21	Vaughan Mills Centre Parks Ma	1	111,111	-	111,111	
PK-6647-19	Woodbridge Highlands Open Spa	1	1,083,073	729,589	353,484	
PK-6648-19	Vaughan Mills Neighbourhood P	1	313,227	4,936	308,291	
PK-6649-19	Kipling Avenue Park Base Park	1	100,000	86,764	13,236	
PK-6650-21	Conley Park South Redevlopme	1	788,568	-	788,568	
PK-6651-19	Slope Stabilization Cherry Hi	1	624,520	608,782	15,739	
PK-6652-20	Concord Go Phase 1-Facility C	1	44,500	-	44,500	
PK-6653-20	Community Benefit Charge Stra	1	224,746	248	224,498	
PK-6655-20	Peer Review for Park and Open	1	300,000	-	300,000	
PK-6657-21	Block 31 Public Indoor Recrea	1	305,910	103,000	202,910	
PM-9584-22	Program Management Framework	1	339,900	-	339,900	
PP-9576-21	Block 55/62 Kleinburg/Nashvil	1	73,369	-	73,369	
RL-0005-12	Land Acquisition Fees	1	1,686,230	771,832	914,398	
RL-0021-21	Parkland NW Steeles&Keele	1	1,617,892	1,617,324	568	
RL-0022-21	Blk59Land Acq for District PK	1	21,909,317	21,836,290	73,027	
RL-2561-22	Leasing Strategy for Community	1	206,206	-	206,206	
RL-2562-22	VMC North Urban Park	1	99,498,000	-	99,498,000	
RP-2058-15	LED Streetlight Conversion	1	17,976,330	17,556,330	420,000	
Infrastructure Development Total		292	1,129,816,706	577,818,763	551,997,949	
Planning & Growth Management						
BS-1006-15	Zoning Bylaw Review	1	2,128,036	1,920,274	207,763	
BS-1008-18	Modernization of sign Permit	1	200,000	173,170	26,830	
BS-1009-18	Mobility&Digital Transformati	1	260,000	234,238	25,762	
BS-1010-19	Office Re-Design	1	257,500	15,528	241,972	
BS-1011-19	Service Delivery Modernizatio	1	1,087,862	200,950	886,912	
BU-7220-19	DAAP Mapping and Update to DA	1	566,500	328,778	237,722	
BU-9571-20	Growth Management Strategy	1	143,955	-	143,955	
DE-7114-16	Portage Parkway - Hwy 400 to J	1	13,203,270	2,987,460	10,215,810	
DE-7146-15	VMC Maplecrete Road Watermain	1	323,200	-	323,200	
DE-7162-16	Apple Mill Road - Edgeley Blvd	1	355,400	-	355,400	
DE-7174-18	Applemill Road Extension, Mill	1	1,412,130	-	1,412,130	
DE-7186-18	VMC Transportation Master Plan	1	1,332,229	593,508	738,721	
DE-7192-18	VMC NE Quad - Portage Parkway	1	3,528,085	2,626,916	901,170	
DE-7197-18	VMC - Hydrogeological Desktop	1	187,364	364	187,000	
DE-7221-19	VMC NW Quad - Commerce Way (Hw	1	2,043,435	3,319	2,040,116	
DE-7222-19	VMC SW Quad - Interchange Way	1	5,192,329	6,348	5,185,981	
DE-7225-19	VMC Jane Street Enhanced Stree	1	3,939,237	426,158	3,513,079	
DE-7226-20	Exchange Ave.(Commerce Way to	1	4,137,409	2,684	4,134,725	
DE-7227-20	Millway Ave. (Interchange to E	1	1,959,193	-	1,959,193	
DE-7228-19	Jane Street Watermain Crossing	1	502,328	-	502,328	
DE-7240-19	VMC NW Quad - Applemill (Apple	1	3,212,775	3,466	3,209,309	
DE-7241-20	Commerce Street South - Highwa	1	254,006	-	254,006	
DE-7242-20	Edgeley Boulevard South - High	1	5,197,396	-	5,197,396	
DE-7293-19	VMC NW Quad - Applemill (Porta	1	10,041,785	8,309	10,033,476	
DP-9524-13	Highway 7 VMC Streetscape	1	1,919,831	1,186,387	733,444	
DP-9526-17	Yonge Street / Steeles Corrid	1	319,329	162,696	156,633	
DP-9527-13	VMC Black Creek Detailed Desig	1	371,607	3,581	368,026	
DP-9552-18	VMC Signage and Wayfinding Str	1	363,487	262,657	100,830	
DP-9553-17	Plan Update - Implications of	1	243,080	198,973	44,107	
DP-9555-17	VMC - Consultation Services	1	309,000	117,146	191,854	
DP-9561-19	VMC Demonstration Plans/ Pilot	1	157,590	-	157,590	
DP-9564-18	Edgeley Pond Feature	1	135,000	-	135,000	
DP-9565-20	City-Wide Intensification Sta	1	506,336	177,676	328,660	
DP-9577-21	Promenade Mall Urban Design S	1	176,581	11,158	165,423	
DP-9581-20	Concord West Go Station Maste	1	18,338	8,338	10,000	
DP-9582-19	Update to the City-Wide Stree	1	242,347	12,928	229,419	
DP-9584-19	Islington Avenue Improvements	1	933,693	63,375	870,318	
DP-9585-21	Vaughan Healthcare Centre Pre	1	137,193	-	137,193	
DP-9586-19	Service Delivery Modernizatio	1	780,000	108,918	671,082	
DP-9589-19	Workspace Accommodation	1	103,550	1,771	101,778	
DP-9590-20	Major Mackenzie Drive Streets	1	458,231	232,528	225,703	
DP-9591-20	Heritage Vaughan Inventory Up	1	51,500	-	51,500	
DP-9595-21	Design Review Panel Administr	1	11,142	2,415	8,727	
DP-9596-22	Streamline Development Approva	1	1,000,000	286,080	713,920	
DT-7065-11	Millway Avenue Widening & Real	1	10,872,539	10,574,798	297,741	
ES-2521-15	Community Sustainability and E	1	75,925	66,651	9,274	
PK-6319-12	Vaughan Metropolitan Centre (V	1	248,000	-	248,000	
PK-6430-20	Block 30 VMC SmartCentres Urba	1	2,084,168	88,716	1,995,452	
PK-6536-16	VMC-Parks Development Plan and	1	262,032	164,418	97,614	
PK-6537-20	Block 23 VMC Expo City Park De	1	4,159,487	63,558	4,095,929	
PL-9023-11	Weston Road and Highway 7 Seco	1	806,200	525,591	280,609	
PL-9027-12	The Major Transit Station Area	1	291,069	78,576	212,493	
PL-9533-13	New Community Areas Secondary	1	741,600	571,752	169,848	
PL-9535-13	New Community Areas Secondary	1	1,127,900	678,969	448,931	
PL-9550-16	Official Plan Review	1	5,259,515	3,847,254	1,412,261	
PL-9551-16	Concord GO Centre Secondary Pl	1	771,750	494,084	277,666	
PL-9570-18	Promenade Mall Secondary Plan	1	515,000	327,745	187,255	
PL-9572-18	Greening Standards Study	1	200,250	96,974	103,276	
PL-9573-19	VMC Secondary Plan Review	1	679,753	291,922	387,831	
PL-9574-19	Sustainability Performance Met	1	46,350	-	46,350	
PL-9575-20	Sustainable Neighbourhood Acti	1	128,550	113,290	15,260	
PL-9576-20	Municipal Energy Plan Update	1	128,750	115,715	13,035	
RP-6776-18	Community Garden Program	1	50,000	10,897	39,103	
VM-9570-22	Block 29 VMC QuadReal Millway-	1	550,000	-	550,000	
VM-9572-21	Edgeley Pond and Park S.37 Enh	1	2,030,000	-	2,030,000	
VM-9581-20	VMC On-street Paid Public Park	1	349,404	61,795	287,609	
Planning & Growth Management Total		66	101,081,501	30,540,802	70,540,700	
Public Libraries						
LI-4550-21	Library Signage	1	144,000	-	144,000	
LI-4554-17	Resource Material, F&E, Comm/	1	1,160,000	939,871	220,129	
LI-4564-19	Library Technology Program	1	585,000	505,109	79,891	
LI-4570-19	Vaughan Hospital Library - No	1	545,250	402,467	142,783	
LI-9552-19	VPL Branch Feasibility Study	1	50,000	33,268	16,732	
LI-9553-19	Capital Resource Purchases	1	6,644,732	5,712,358	932,374	
Public Libraries Total		6	9,128,982	7,593,073	1,535,909	
Public Works						
DE-7108-15	School Travel Planning Measure	1	116,251	40,269	75,982	
EN-1796-10	Traffic Calming 2010	1	290,177	191,691	98,486	
EN-1843-11	Traffic Signal Improvements	1	462,000	313,496	148,504	
EN-1990-14	Railway Crossing Safety Assess	1	50,407	407	50,000	
EV-2076-15	Sample Stations	1	154,500	-	154,500	
EV-2088-16	Condition Assessment of WW Pre	1	400,000	-	400,000	
EV-2097-17	Additional Storage Yard Buildi	1	36,050	-	36,050	

Public Works

EV-2121-20	Wastewater Lift Stations capit	1	388,825	121,274	267,551
EV-2127-19	Stormwater Pond cleanout - Avi	1	2,457,674	2,239,073	218,600
EV-2133-19	SCADA upgrades for newest Wast	1	386,520	32,414	354,106
EV-2134-19	Backflow Prevention Programmin	1	163,250	89,930	73,320
EV-2140-19	Decommissioning of Maple Commu	1	103,000	-	103,000
EV-2538-20	Relocation of West Bulk Water	1	416,558	239,419	177,139
EV-2542-20	SCADA, weather, AVL, traffic s	1	161,930	150,517	11,413
EV-2546-20	Rehabilitation and Cleaning of	1	11,295,718	1,718,888	9,576,830
EV-7080-21	Non-Revenue Water Reduction Pr	1	710,684	186,175	524,510
EV-7081-21	Inflow and Infiltration Reduct	1	307,632	-	307,632
EV-7082-21	Water Infrastructure Improveme	1	527,350	350,777	176,573
EV-7083-22	Replacement of Out of Calibrat	1	2,060,000	-	2,060,000
EV-7084-22	Software Requirements	1	334,760	-	334,760
EV-7085-22	Stormwater Rate Study	1	300,000	-	300,000
EV-7090-22	Stormwater Infrastructure Impr	1	166,667	-	166,667
EV-7091-22	WasteWater Infrastructure Impr	1	166,667	-	166,667
FL-5241-21	PW-WASTEWATER-Replace Unit #1	1	45,345	-	45,345
FL-5276-21	PKS- Additional loader and fo	1	4,200	-	4,200
FL-5291-20	Public Works - Roads - (3) Add	1	50,099	-	50,099
FL-5319-21	PKS-Replace Unit #1286 with a	1	125,776	-	125,776
FL-5326-18	PKS-Replace Unit #1446 with a	1	50,940	50,715	225
FL-5360-18	PKS-Replace Unit #1843 with 16	1	168,000	114,523	53,477
FL-5409-21	PKS-FORESTRY-Replace Unit #163	1	72,942	-	72,942
FL-5425-18	PW-RDS-Replace Unit #1094 with	1	430,000	512	429,488
FL-5426-19	PW-RDS-Replace Unit #1373 with	1	460,000	2,086	457,914
FL-5427-18	PW-RDS-Replace Unit #1159 with	1	418,000	1,092	416,908
FL-5440-20	PKS- Additional salt supply sy	1	24,000	-	24,000
FL-5470-22	PW-WATER-Replace Unit #1575 wi	1	55,183	-	55,183
FL-5502-20	PW-RDS- Additional Air Regener	1	530,353	-	530,353
FL-5505-15	PW-RDS- Additional Small Equip	1	31,120	978	30,142
FL-5507-22	PW-RDS - 2 ton Utility truck b	1	20,962	-	20,962
FL-5508-15	PW-RDS - Additional Hydraulic	1	20,962	-	20,962
FL-5534-18	PKS-Additional Small Equipment	1	90,337	55,865	34,472
FL-5540-22	Replace #2183 AC40717-VAN 3/4	1	53,702	-	53,702
FL-5562-20	Replace Unit #1344 - SWEEPER S	1	461,176	-	461,176
FL-5578-21	Replace #12520 7735XS-PICKUP 4	1	33,545	-	33,545
FL-5581-21	Replace #2014 MOWER ZERO TURN	1	22,260	-	22,260
FL-5594-18	Fleet Vehicle and Equipment Sp	1	51,500	1,159	50,341
FL-5595-18	Fuel Management System	1	84,396	-	84,396
FL-6784-20	PKS-Two 4x4 1/2-Ton Pickup Tru	1	105,800	-	105,800
FL-9553-20	Fleet Management Software	1	195,700	9,307	186,393
FL-9558-19	PKS - Replace Spreader Lely Un	1	35,900	32,738	3,162
FL-9564-19	Replace Unit #1899 Pick Up	1	50,470	50,043	427
FL-9565-19	Replace Unit #1906 Pick-Up	1	50,470	50,043	427
FL-9566-19	Replace Unit #1917 Pick Up	1	59,890	59,806	84
FL-9567-19	Replace Unit #2032 Pick Up	1	48,410	-	48,410
FL-9568-19	Replace Unit #2050 Pick Up	1	48,410	-	48,410
FL-9569-19	Replace Unit #11000, #11002, #	1	140,000	111,772	28,228
FL-9572-21	Replace Unit #1876 Pick Up	1	100,394	-	100,394
FL-9573-21	Replace Unit #1907, #1908, #19	1	21,395	-	21,395
FL-9575-20	Vehicle for Tree Protection Ag	1	55,620	-	55,620
FL-9576-20	Hydrant Maintenance Truck	1	154,500	-	154,500
FL-9578-21	One Animal Services Purpose-Bu	1	149,625	-	149,625
FL-9579-21	Traffic Signs for fulfillment	1	262,032	67,203	194,829
FL-9581-21	Tactile Walking Plate	1	152,407	48,155	104,252
FL-9582-21	Interlock Revitalization	1	244,813	217,940	26,873
FL-9583-21	Truck Body/Brand refurbishment	1	157,220	-	157,220
FL-9584-21	Mid Mount Boom Mower Attachmen	1	83,855	401	83,454
FL-9585-21	2- Water Tank with Power washi	1	167,705	-	167,705
FL-9586-21	PFHO - Replace Unit #8050 with	1	539,168	89	539,079
FL-9590-21	Replace Unit #2010, #2011, #20	1	14,795	-	14,795
FL-9591-21	Replace #1845 10 FOOT MOWER	1	96,092	-	96,092
FL-9592-21	Replace #1846 MOWER ZERO TURN	1	22,257	-	22,257
FL-9593-21	Replace #1349 TRACTOR SKID STE	1	99,346	-	99,346
FL-9627-22	Skid Steers (2)	1	48,828	-	48,828
FL-9628-22	PFHO - Vehicle for Net Zero Fo	1	38,790	-	38,790
FL-9629-22	Vehicles for Parks & Horitcult	1	144,200	-	144,200
FL-9630-22	PFHO - Sidewalk Tractors (2)	1	191,724	-	191,724
FL-9632-22	PFHO - Vehicle for Urban Fores	1	38,790	-	38,790
FL-9633-22	MoveSmart - Road Safety Progra	1	404,481	104,265	300,216
FL-9635-22	MoveSmart Mobility Management	1	300,588	256,829	43,759
FL-9637-22	MoveSmart - Data Management Pr	1	121,911	-	121,911
FL-9638-22	MoveSmart - Sustainable Mobili	1	375,950	74,001	301,949
FL-9642-21	New Vehicles for Animal Servic	1	448,875	231,259	217,616
FL-9643-22	Replace Unit # 8055 TRACTOR S	1	186,135	-	186,135
FL-9644-22	Replace Unit # 8057 TRACTOR S	1	186,135	-	186,135
FL-9645-22	Replace Unit # 8059 TRACTOR S	1	186,135	-	186,135
FL-9646-22	Replace Unit # 8060 TRACTOR S	1	186,135	-	186,135
FL-9647-22	Replace Unit # 8063 TRACTOR S	1	186,135	-	186,135
FL-9648-22	Replace Unit # 13517 DODGE -	1	71,896	-	71,896
FL-9649-22	Replace Unit # 13518 DODGE -	1	71,896	-	71,896
FL-9650-22	Replace 8 Units [Unit 15001 to	1	355,559	-	355,559
FL-9725-22	Vehicles for Horticulture (Be	1	72,100	-	72,100
FL-9726-22	Vehicle for Cemetery Services	1	51,500	-	51,500
RD-9640-22	Curb and Sidewalk Repair & Rep	1	3,000,000	1,877,670	1,122,330
RD-9641-22	Guiderail Revitalization Proje	1	257,500	49,257	208,243
RP-1972-17	Public Works and Parks Operati	1	16,209,557	14,743,903	1,465,654
RP-2013-15	Street Light Pole Replacement	1	1,780,702	1,123,538	657,164
RP-2035-15	Curb and Sidewalk Repair & Re	1	15,224,449	14,973,202	251,247
RP-6700-15	Tree Planting Program-Regular	1	7,406,818	6,406,635	1,000,183
RP-6742-15	Parks Benches-Variou Location	1	377,200	271,110	106,090
RP-6746-15	Fence Repair & Replacement Pr	1	2,399,795	2,398,515	1,280
RP-6753-17	CTS Mobile Handheld Program	1	305,174	155,174	150,000
RP-6754-15	Parks Concrete Walkway Repair	1	2,106,216	1,150,428	955,788
RP-6760-21	Pedestrian Connectivity Study	1	117,420	31,234	86,186
RP-6762-16	Supplementary Tree Planting Pr	1	3,529,700	3,405,507	124,193
RP-6763-17	Baseball Diamond Redevelopment	1	438,560	163,851	274,709
RP-6764-17	Beautification strategy - Enha	1	868,200	919,963	(51,763)
RP-6767-18	Road Safety Program: Automated	1	56,650	5,241	51,409
RP-6768-18	Traffic Control and Management	1	2,319,815	93,658	2,226,157
RP-6769-18	Traffic Data Management System	1	67,980	71,481	(3,501)
RP-6770-18	Road Safety Program: Neighbour	1	300,250	74,849	225,401
RP-6772-18	Guiderail Maintenance Program	1	879,325	763,042	116,283
RP-6775-18	Traffic Signs Reflectivity Ins	1	388,750	349,160	39,590
RP-6777-19	Urban Forest Management Plan	1	203,000	10,334	192,666
RP-6779-19	SOP for Winter Operations	1	194,969	124,683	70,286
RP-6781-19	Street Light Utility Infrastru	1	300,000	12,761	287,239
RP-6782-20	Street Light Utility Infrastru	1	309,000	58,580	250,420
RP-6783-19	Traffic Management Strategy Co	1	20,600	3,822	16,778

Public Works	RP-7136-20	Pavement Crack & Seal program	1	1,112,321	1,084,357	27,964
	RP-7137-20	Trail Signs Indicating Low/No	1	72,100	52,799	19,301
	RP-7138-21	Woodlot Entry Signs	1	138,890	83,012	55,878
	RP-7140-20	Automated Enforcement Technolo	1	50,000	-	50,000
	RP-7140-21	Waste receptacle replacement p	1	206,000	86,104	119,896
	RP-7141-21	Aerial Lift /Boom	1	62,888	59,631	3,257
	RP-7142-21	3 Madvac - litter vacuum	1	347,705	535	347,170
	RP-7144-21	Loader scale computers for tra	1	35,850	-	35,850
	RP-7145-22	Integrated Pest Management Pla	1	100,000	88,911	11,089
	RP-7146-22	Woodlot Fencing	1	51,500	-	51,500
	RP-7147-22	Wood Fibre Mulch	1	99,745	40,356	59,389
	RP-7150-22	Cemetery Services Advancement	1	199,490	8,228	191,262
	RP-7152-22	GPS Build Sports Field Liners	1	99,745	-	99,745
	RP-9633-22	Urban Forest Revitalization	1	1,366,500	944,389	422,111
	WW-2538-17	City of Vaughan Replacement of	1	2,254,316	2,206,825	47,491
	WW-2543-17	Smart Water Metering ? City Wi	1	967,672	877,380	90,292
Public Works Total			132	97,711,807	61,985,236	35,726,571
Transformation & Strategy	CM-2526-16	Service Excellence Strategic	1	420,723	230,284	190,439
	SP-0016-17	Strategy Update	1	206,000	118,983	87,017
	SP-2557-20	Corporate Performance Measure	1	400,000	231,657	168,343
	SP-2558-20	Community Engag&Ideas at Work	1	100,000	33,331	66,669
Transformation & Strategy Total			4	1,126,723	614,255	512,468
Vaughan Fire & Rescue Service	EP-0071-17	Primary and Alternate Emergen	1	197,110	174,267	22,843
	FR-3606-18	Station 76 Aerial Purchase	1	1,791,443	1,678,894	112,549
	FR-3607-19	Aerial 76 Equipment Purchase	1	60,000	-	60,000
	FR-3612-14	Fitness Equipment&Furniture	1	210,000	145,203	64,797
	FR-3618-18	Station #74 Equipment for Fir	1	125,000	89,104	35,896
	FR-3619-18	Engine #74 Equipment Purchase	1	120,000	103,968	16,032
	FR-3626-18	Station #74 Furniture and Equ	1	170,000	48,396	121,604
	FR-3634-19	SCBA replacement	1	1,442,000	1,405,518	36,482
	FR-3642-17	Fire - CAD & MDT Replacments	1	176,600	9,631	166,969
	FR-3648-21	Replace Engine #7984	1	1,214,649	-	1,214,649
	FR-3649-21	Replace Engine #7985	1	1,214,649	-	1,214,649
	FR-3650-22	Replace Engine #7986	1	1,214,648	-	1,214,648
	FR-3652-19	Public Order Unit - VFRS	1	57,647	27,412	30,235
	FR-3654-19	Air Compressor and Fill Stati	1	83,850	74,612	9,238
	FR-3655-19	General Equipment - VFRS	1	770,847	341,933	428,915
	FR-3656-19	Washing and Drying Machines f	1	51,358	20,722	30,636
	FR-3661-20	HHR Passenger Vehicle #3 - HQ	1	52,406	46,177	6,229
	FR-3667-20	Ford Explorer (5 Yr) - Admini	1	52,406	46,763	5,643
	FR-3668-22	Ford Explorer (5 Yr) - Adminis	1	60,000	-	60,000
	FR-3686-21	Ford Explorer (4 yr) - Fire S	1	52,406	-	52,406
	FR-3689-20	Technical Rescue - Replacemen	1	376,994	132,794	244,200
	FR-3690-20	New Phone System	1	524,064	-	524,064
	FR-3691-20	NG 911. Text to 911	1	314,438	-	314,438
	FR-3694-21	Portable Radios	1	700,000	-	700,000
	FR-3709-22	Bunker Equipment, Gear, Unifor	1	89,091	-	89,091
	FR-3717-21	Replacing Defibrillators	1	120,000	66,663	53,337
	FR-3719-21	Consultant to Assess Fire Und	1	131,016	-	131,016
	FR-3721-22	Annual Hose Replacement	1	82,400	83,850	(1,450)
	FR-3722-22	Annual Bunker Gear Replacement	1	157,219	145,596	11,623
	FR-3723-22	Fire Rescue Tool Retrofit	1	35,000	-	35,000
Vaughan Fire & Rescue Service Total			30	11,647,241	4,641,503	7,005,739
Grand Total			578	1,434,179,502	792,702,123	641,477,385