

City of Vaughan
Ontario Building Code Act
Building Standards Service Continuity Reserve
2022 Annual Actual Report - Unaudited
(For the Period January 1, 2022 to December 31,2022)

ONTARIO BUILDING CODE - REVENUES

Total Fees Collected	\$ (21,405,986)
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ONTARIO BUILDING CODE - EXPENSES

Direct Costs	\$ 8,708,621	
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Indirect Costs	\$ 4,398,980	
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TOTAL DIRECT & INDIRECT COST	\$ 13,107,601
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CONTRIBUTION TO/(FROM) BUILDING STANDARDS CONTINUITY RESERVE	\$ 8,298,385
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NET BALANCE	\$ -
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BUILDING STANDARDS SERVICE CONTINUITY RESERVE

Opening Balance	\$ 19,582,751	
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Transfer to / (Withdrawal from) Reserve:	\$ 8,298,384	
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Transfer to / (Withdrawal from) Reserve - Capital	\$ (86,069)	
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Interest Earned	\$ 352,018	
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<u>CLOSING BALANCE RESERVE</u>	<u>\$ 28,147,084</u>
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