



MEMBER'S RESOLUTION

Meeting/Date	FINANCE ADMINISTRATION & AUDIT COMMITTEE – APRIL 1ST, 2019
Title:	TRAFFIC LIGHTS INSTALLATION TESTON RD & MOSQUE GATE RD. – DEVELOPMENT CHARGE BY-LAW
Submitted by:	REGIONAL COUNCILLOR LINDA JACKSON

Whereas, on March 21st, 2019, the Region of York approved the installation of the traffic control signals, at Teston Road and Mosque Gate.

Whereas, the Region of York authorized the installation of the traffic control signals subject to the City of Vaughan agreeing to be responsible for the installation costs, plus annual maintenance costs.

Whereas, the installation of the control signals at this intersection would provide increased ease and safety for the community accessing the intersection of Teston Rd and Mosque Gate during rush hour periods and community events.

Whereas, the Region of York have advised that the estimated capital cost for installing traffic control signals is \$180,000 and the estimated annual operating cost for this traffic control signal is \$7,800 with ten years of operating costs being \$78,000 to be payable in one year.

It is therefore recommended:

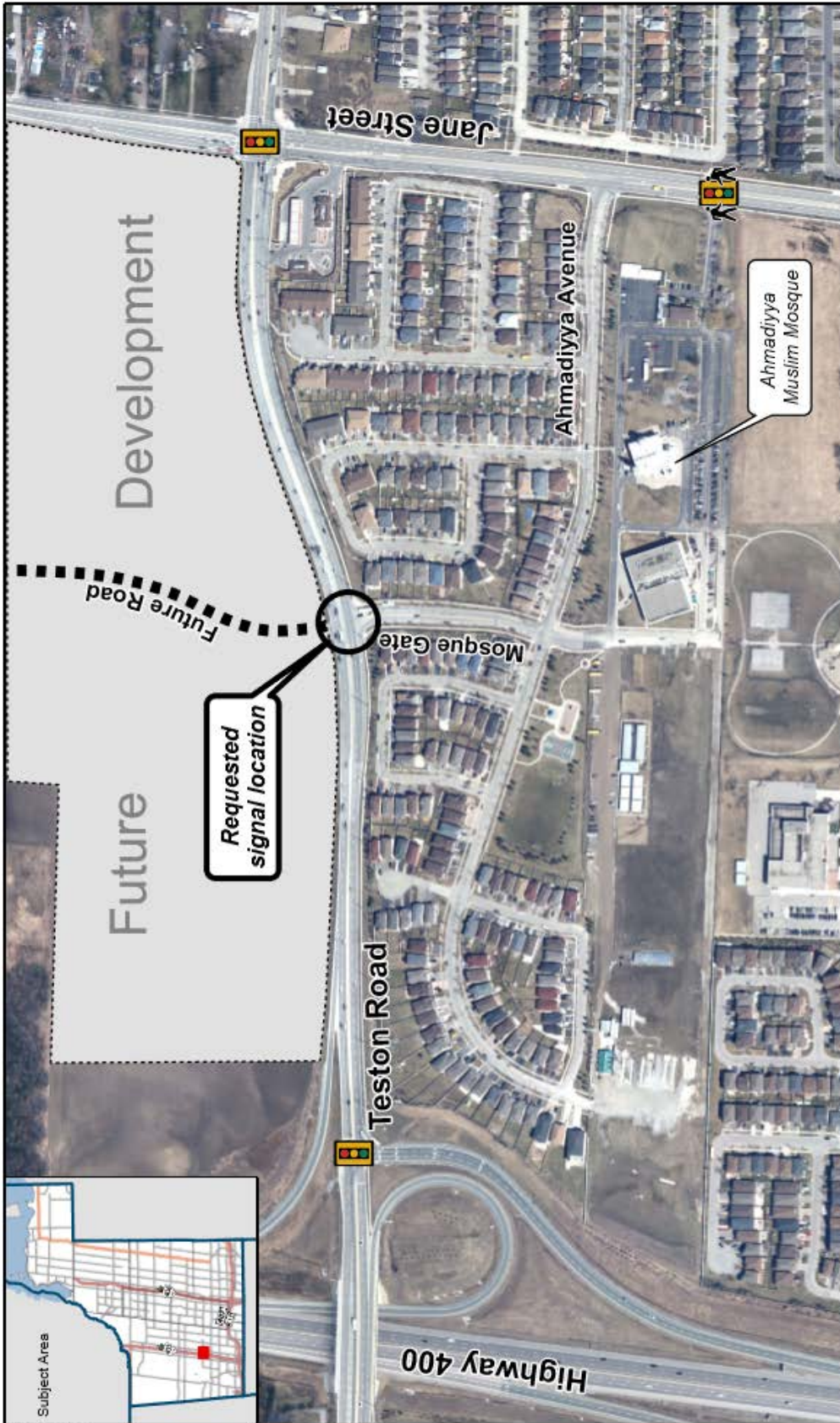
- 1. That a new project entitled Traffic Control Signals – Teston Rd. and Mosque Gate be added to the 2019 Capital Budget in the amount of \$180,000 funded by the City-Wide Engineering Services Development Charge Reserve Fund;***
- 2. That the Chief Financial Officer and City Treasurer be authorized to make the necessary budget amendment should the final invoice amount from the Region of York exceed the estimated amount of \$180,000;***
- 3. That City of Vaughan staff be directed to add the annual operating costs to be funded temporarily by growth assessment, for consideration in the 2020 Budget process; and***
- 4. That the Chief Financial Officer and City Treasurer be authorized to make payments to the Region of York to cover the above capital and operating costs.***

Respectfully submitted,

Lena Ibrahim Executive Assistant
On behalf of Regional Councillor Linda Jackson

Attachments

#1 Traffic Signal Location Map



Requested Traffic Signal Location

Traffic Signal Installation,
 Teston Road and Mosque Gate, City of Vaughan
 March 1, 2018

Produced by:
 The Regional Municipality of York
 Roads & Traffic Operations, Transportation Services
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Legend

-  Existing Traffic Signal
-  Existing Pedestrian Signal

