

From: Kathryn Angus <Kathryn.Angus@hhangus.com>

Sent: December 12, 2022 1:11 PM

To: Todd Coles <Todd.Coles@vaughan.ca>; Maureen Zabiuk <Maureen.Zabiuk@vaughan.ca>

Subject: [External] Kleinburg BIA 2023 Budget and Board Members

Dear Ms. Zabiuk and Mr. Coles:

Please be advised that the Kleinburg BIA Board approved its budget for 2023 at its December 7th 2022 Board meeting. The approved KBIA budget is noted below.

Also please note that the Kleinburg BIA Board presently consists of the following members:
C. Recine, Chair; F. Greco, Treasurer; J. Bell, A. Poletto, A. Guido and V. Perrelli.

With thanks C. Recine, Chair, KBIA



2023 KBIA BUDGET	
REVENUE (BUDGET)	\$42,000
EXPENSES	
1 Operational Expenses	\$3,000
2 Marketing	\$15,000
3 Beautification	\$6,000
4 Events	\$10,000
5 Administration	\$7,000
6 Contingency	\$1,000
BUDGET EXPENSE TOTAL	\$42,000
7 Surplus (at beginning of the year)	\$22,000
8 Levy / Request from City	\$20,000
9 Funds Available to Spend	\$42,000