
From: Marilyn lafrate <Marilyn.lafrate@vaughan.ca>
Sent: Tuesday, January 24, 2023 9:21 AM
To: Clerks@vaughan.ca; Michael Coroneos <Michael.Coroneos@vaughan.ca>
Cc: Nick Spensieri <Nick.Spensieri@vaughan.ca>
Subject: Fwd: [External] Clarification of Submission - January 18, 2023 Special Committee of the Whole (Budget)

FYI

Sent from my iPhone

Begin forwarded message:

From: Joseph Brunaccioni [REDACTED]
Date: January 23, 2023 at 11:48:19 PM EST
To: Service Vaughan - VOL <Service@vaughan.ca>
Cc: Gino Muia [REDACTED], Jean-François Obregón [REDACTED], Council@vaughan.ca
Subject: [External] Clarification of Submission - January 18, 2023 Special Committee of the Whole (Budget)

Reflecting on the budget presentation made during the 7pm meeting, some questions were answered. Please submit the following for the record and responses.

1. In order to limit the increase to 2.9%. What three Sections had their budget (goals/objectives) reduced the most when compared to their 2022 budgets?
2. Is there an update on Bill 23? What are the contingencies to reduce the impact of Bill 23?
3. Vaughan's 2021 DC reported balance of \$507,326,000 is significant. Please identify the main components making up the reserve. What variances have been reported and how were they addressed? What controls are in place to confirm the funds are spent effectively and efficiently?

Joseph Brunaccioni