



**CITY OF VAUGHAN
REPORT NO. 6 OF THE
SPECIAL COMMITTEE OF THE WHOLE
(BUDGET)**

*For consideration by the Council
of the City of Vaughan
on February 8, 2023*

The Special Committee of the Whole (Budget) met at 7:02 p.m., on January 24, 2023.

Present:

Council Member	In-Person	Electronic Participation
Councillor Marilyn Iafrate, Chair	X	
Mayor Steven Del Duca	X	
Regional Councillor Linda Jackson, Deputy Mayor		X
Regional Councillor Mario Ferri		X
Regional Councillor, Gino Rosati	X	
Regional Councillor Mario G. Racco	X	
Councillor Adriano Volpentesta	X	
Councillor Rosanna DeFrancesca		X
Councillor Chris Ainsworth	X	
Councillor Gila Martow		X

The following items were dealt with:

1. PROPOSED 2023 BUDGET AND 2024-2026 FINANCIAL PLAN (REFERRED)

The Special Committee of the Whole (Budget) recommends:

- 1) That the following budget requests be referred to staff for a report back to the February 8, 2023, Special Council (Budget) meeting:**
 - 1. fencing and walkway/sidewalk access into the Vaughan City Hall Community Garden from Marlott Road; and**
 - 2. dedicated by-law officers to deal with rural area issues;**

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(BUDGET) FOR CONSIDERATION BY COUNCIL, JANUARY 24, 2023**

- 2) That the report of the Deputy City Manager, Corporate Services, City Treasurer and Chief Financial Officer, dated January 24, 2023, be referred to the February 8, 2023, Special Council (Budget) meeting at 7:00 p.m. to continue deliberations;
- 3) That the staff presentation and C7, presentation material, titled “*2023 Budget and 2024-2026 Financial Plan*”, be received;
- 4) That comments from the following speakers and Communications be received:
 1. Robert Hanimyan, Marlott Road, Maple, and C3, dated January 20, 2023;
 2. Mark Hopkins, Cold Creek Road, Kleinburg, and C2, dated January 20, 2023;
 3. Alexandra Ney, King Vaughan Road, Vaughan, and C4, dated January 24, 2023;
 4. Mina Zeppieri, King Vaughan Road, Vaughan; and
 5. Christina Oddi, King Vaughan Road, Vaughan, and C5, dated January 24, 2023; and
- 5) That the following Communications be received:
 - C1. Memorandum from the Deputy City Manager, Infrastructure Development, dated January 19, 2023;
 - C6. Memorandum from the Deputy City Manager, Public Works, dated January 23, 2023;
 - C8. Joseph Brunaccioni, dated January 23, 2023; and
 - C9. Memorandum from the Deputy City Manager, Corporate Services, City Treasurer & Chief Financial Officer, dated January 24, 2023.

Recommendations

The Special Committee of the Whole (Budget), at its meeting of January 18, 2023, recommended the following (Item 1, Report No. 5):

Recommendations of the Special Committee of the Whole (Budget) meeting of January 18, 2023:

1. That the report of the Deputy City Manager, Corporate Services and Chief Financial Officer, dated January 18, 2023, be referred to the January 24, 2023, Special Committee of the Whole (Budget) meeting at 7:00 p.m. to continue deliberations;

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(BUDGET) FOR CONSIDERATION BY COUNCIL, JANUARY 24, 2023**

2. That the staff presentation and presentation material titled “*Proposed 2023 Budget and 2024-2026 Financial Plan*”, be received;
3. That the comments from the following speakers be received: and
 1. Joseph Brunaccioni, Maison Parc Court., Thornhill
 2. Jean-François Obregon, Laurel Valley Court., Concord
 3. Victor Lacaria, Polo Crescent, Woodbridge
4. That the following Communications be received:
 - C1. Angela Grella, Resident, dated January 10, 2023
 - C2. Irene Ford, Irish Moss Court, Vaughan, dated January 12, 2023
 - C4. Rose Savage, Resident, dated January 9, 2023.

Recommendations and Report of the Deputy City Manager, Corporate Services, City Treasurer and Chief Financial Officer, dated January 18, 2023:

1. That the consolidated City of Vaughan’s proposed 2023 Budget and 2024-2026 Financial Plan, as attached in volumes 1, 2 and 3, be received and approved, including:
 - a. Tax-supported 2023 operating budget with gross expenditures of \$355.0 million;
 - b. Net tax-levy increase of \$6.4 million;
 - c. Rate-supported water, wastewater, and stormwater operating budget of \$190.8 million; and
 - d. 2023 total Capital Budget of \$444.2 million for 286 projects.
2. That all necessary by-laws be enacted; and
3. That the Deputy City Manager, Corporate Services, City Treasurer, and Chief Financial Officer be authorized to make any necessary in-year administrative amendments to the approved 2023 operating and capital budgets.

The meeting adjourned at 8:45 p.m.

Respectfully submitted,

Councillor Marilyn Iafrate, Chair