

**CITY OF VAUGHAN
REPORT NO. 5 OF THE
SPECIAL COMMITTEE OF THE WHOLE
(BUDGET)**

*For consideration by the Council
of the City of Vaughan
on February 8, 2023*

The Special Committee of the Whole (Budget) met at 7:02 p.m., on January 18, 2023.

Present:

Council Member	In-Person	Electronic Participation
Councillor Marilyn Iafrate, Chair	X	
Mayor Steven Del Duca	X	
Regional Councillor Linda Jackson, Deputy Mayor		X
Regional Councillor Mario Ferri	X	
Regional Councillor Mario G. Racco	X	
Councillor Adriano Volpentesta	X	
Councillor Rosanna DeFrancesca		X
Councillor Chris Ainsworth	X	
Councillor Gila Martow		X

The following items were dealt with:

1. PROPOSED 2023 BUDGET AND 2024-2026 FINANCIAL PLAN

The Special Committee of the Whole (Budget) recommends:

- 1. That the report of the Deputy City Manager, Corporate Services, City Treasurer and Chief Financial Officer, dated January 18, 2023, be referred to the January 24, 2023, Special Committee of the Whole (Budget) meeting at 7:00 p.m. to continue deliberations;**
- 2. That the presentation by the Deputy City Manager, Corporate Services, City Treasurer and Chief Financial Officer, and Communication C3, dated January 18, 2023, presentation material, entitled "Proposed 2023 Budget and 2024-2026 Financial Plan", be received; and**

**REPORT NO. 5 OF THE SPECIAL COMMITTEE OF THE WHOLE
(BUDGET) FOR CONSIDERATION BY COUNCIL, JANUARY 24, 2023**

3. That the comments of the following speaker be received: and,
 1. Joseph Brunaccioni, Maison Parc Court., Thornhill;
 2. Jean-François Obregon, Laurel Valley Court, Concord;
and
 3. Victor Lacaria, Polo Crescent, Woodbridge.
4. That the following Communications be received:
 - C1. Angela Grella, Resident, dated January 10, 2023;
 - C2. Irene Ford, Resident, dated January 12, 2023; and
 - C4. Rose Savage, Resident, dated January 9, 2023.

Recommendations

1. That the consolidated City of Vaughan's proposed 2023 Budget and 2024-2026 Financial Plan, as attached in volumes 1, 2 and 3, be received and approved, including:
 - a. Tax-supported 2023 operating budget with gross expenditures of \$355.0 million;
 - b. Net tax-levy increase of \$6.4 million;
 - c. Rate-supported water, wastewater, and stormwater operating budget of \$190.8 million; and
 - d. 2023 total Capital Budget of \$444.2 million for 286 projects.
2. That all necessary by-laws be enacted; and
3. That the Deputy City Manager, Corporate Services, City Treasurer, and Chief Financial Officer be authorized to make any necessary in-year administrative amendments to the approved 2023 operating and capital budgets.

2. CEREMONIAL PRESENTATION – GFOA DISTINGUISHED BUDGET PRESENTATION AWARD

A presentation was made with respect to the City's award of the GFOA Distinguished Budget Presentation Award for the fiscal year beginning January 1, 2022.

The meeting adjourned at 8:57 p.m.

Respectfully submitted,

Councillor Marilyn Iafrate, Chair