

Attachment 2 – Scenario Analysis

BLOCK 55/62 (Kleinburg/Nashville)	SCENARIO 1 (Status Quo)	SCENARIO 2	SCENARIO 3
Service Level	Basic Service	Full Service	Full Service
Reference	Block 55/62 *ATMP 2018	Block 41 (Vellore Village N) *Community Core Feasability Study	Block 11 (Carrville CC)
COMMUNITY CENTRE	Small	Large	Medium
Building Area (sqft)	20,000 - 25,000 *ATMP 2018 (Minor)	172,545 (Block Plan)	76,500 *ATMP 2018 (confirmed w Stakeholders during DD)
Functional Program	Gymnasium Program Rooms	Gymnasium Program Rooms Fitness Pool 2x Ice Rinks	Gymnasium Program Rooms Fitness Pool
LIBRARY	Neighbourhood Branch size		
Building Area (sqft)	7,500 - 8,500		
Total Building Area (sqft) Community Centre + Library [Gross Floor Area]	27,500 - 38,500	180,177 - 180,564	92,096
Total Building Footprint (sqft)	33,000	128,726 - 133,279	66,372
PARK	NO PARK (Only Outdoor Recreation Area)	Minimal District Park	Full District Park
Required Size (ha)	NO PARK (Only Outdoor Recreation Area)	5	6-9
District Park (ha)	N/A	2.55 - 2.75	4.10
Outdoor Rec. Area (ha)	1.00 - 1.50	N/A	N/A
Functional Program	District playground District splash pad Multi-use court Small gathering space	District playground District splash pad Multi-use court Small gathering space Picnic area 1 park building 1 senior sports field (or event space) 1-2 active or sport court facilities	District playground District splash pad Multi-use court Small gathering space Picnic area 1 park building 2 senior sports fields (or event space) 2-3 active or sport court facility
Parking count	140	239 - 305	280
Parking Lot Size (ha)	0.42	0.82 - 0.90	1.07
Landscaping around buildings + parking (ha)	0.20 - 0.30	0.82 - 0.73	1.74
Total Size (ha) [Building Footprint + Parking lot]	0.73	2.03 - 2.14	1.69
Total Site Size (ha) [Building Footprint + Parking lot + Park/Outdoor Rec Area + Landscaping]	1.93 - 2.53*	5.51*	7.53*
Notes	* Recommendation Site Size: 2.0 - 2.5 ha	* Recommendation Site Size: 5.5 - 6.0 ha Can consider reducing Block 41 requirements if this option is selected	* Recommendation Site Size: 7.5 - 8.0 ha Can consider reducing Block 41 requirements if this option is selected