

ATTACHMENT 2 - 2021 ANNUAL MAINTENANCE COSTS

Subdivision Project Name	File Number	Registered Plan	Ward	Block	By-law #	Watermain	Sanitary Sewers	Storm Sewers	Roads	Streetscaping Landscaping & Trees	Street Lighting	Stormwater Management Pond	Wastewater Pumping Station	GRAND TOTAL
Humberplex Subdivision Phase 3	19T-01V04	65M-3895	1	55	043-2021	\$15,620	\$9,530	\$8,650	\$39,870	\$9,070	\$5,760	\$56,800	\$0	\$145,300
Block 55 East External Services & Wastewater Pumping Station	n/a	n/a	1	55	059-2021	\$46,870	\$17,660	\$620	\$14,270	\$0	\$10,440	\$0	\$45,630	\$135,490
Dongara Pellet Factory External Services - DA.06.001	n/a	n/a	2	50	058-2021	\$8,540	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$12,740
Huntington Glen Subdivision - Phase 1	19T-07V05 19T-06V13	65M-4150	2	64	075-2021	\$10,650	\$7,960	\$6,790	\$59,220	\$22,220	\$5,640	\$249,130	\$0	\$361,610
Blemont Residential Subdivision - Ph 2 - SWM Pond	19T-06V07	65M-4291	3	40	028-2021	\$0	\$0	\$0	\$0	\$0	\$0	\$3,410	\$0	\$3,410
Belmont - Phase 3 (partial 1)	19T-06V07	65M-4360	3	40	112-2021	\$8,550	\$7,470	\$6,110	\$27,190	\$4,650	\$3,360	\$0	\$0	\$57,330
Poetry Living Phase 2	19T-08V01	65M-4575	3	40	113-2021	\$1,350	\$1,110	\$1,300	\$3,480	\$780	\$600	\$0	\$0	\$8,620
The Bridalpath of Thornhill Ravines Ph 2A	19T-03V01	65M-4264	4	11	027-2021	\$1,730	\$1,120	\$380	\$6,670	\$1,400	\$960	\$0	\$0	\$12,260
Block 11 Spine Services Agreement	n/a	n/a	4	11	029-2021	\$0	\$0	\$0	\$0	\$8,570	\$0	\$3,410	\$0	\$11,980
Milescove Phase 2A Amending Subdivision	19T-01V01	65M-4214	4	18	045-2021	\$0	\$0	\$0	\$15,890	\$3,100	\$1,800	\$0	\$0	\$20,790
Ankara Subdivision	19T-03V09	65M-3991	4	11	044-2021	\$7,180	\$5,260	\$4,170	\$3,840	\$3,610	\$480	\$0	\$0	\$24,540
Kylemount Residential Subdivision	19T-12V001	65M-4401	4	10	076-2021	\$1,290	\$1,160	\$970	\$3,590	\$1,470	\$480	\$0	\$0	\$8,960
Cachet Summerhill Developments	19T-15V003	65M-4583	4	10	141-2021	\$930	\$840	\$700	\$2,610	\$620	\$240	\$0	\$0	\$5,940
TOTAL MAINTENANCE COST BY CATEGORY						\$102,710	\$56,310	\$29,690	\$176,630	\$55,490	\$29,760	\$312,750	\$45,630	\$808,970