

Committee of the Whole (2) Report

DATE: Tuesday, May 10, 2022

WARD(S): ALL

TITLE: 2021 MUNICIPAL ASSUMPTIONS SUMMARY REPORT

FROM:

Vince Musacchio, Deputy City Manager, Infrastructure Development

ACTION: FOR INFORMATION

Purpose

To provide a summary of municipal infrastructure delivered through the development approval process and growth-related projects that were assumed by the City of Vaughan during the period of January 2021 to December 2021.

Report Highlights

- 13 lane kilometres of road and associated underground municipal infrastructure valued at approximately \$35.8 million were assumed by the City of Vaughan in 2021.
- Annual operating and maintenance costs associated with this additional infrastructure is estimated at \$808,970.
- Additional operating and maintenance costs are to be funded from property taxes and water rates.

Recommendations

1. That this report be received for information.

Background

In January 2018, Council endorsed a streamlined process that facilitated the assumption of municipal services constructed through private land development and growth-related infrastructure projects. This new assumption process included the requirement for staff to prepare an annual summary report for Council's consideration. This annual summary report is to include infrastructure value, as well as operating and

maintenance costs for municipal assets, assumed by the City during the preceding year.

Previous Reports/Authority

[Streamline Process for the Assumption of Municipal Services City-Wide \(Finance, Administration and Audit Committee, Item 3, Report 1, January 30, 2018\)](#)

[2020 Municipal Assumption Activity Report \(CW\(2\), Item 6, Report 16, April 20, 2021\)](#)

Analysis and Options

Between January and December 2021, the City of Vaughan assumed municipal services in 13 land development projects which included:

- 13 lane kilometres of road
- 4.8 kilometres of sidewalk
- 10.4 kilometres of watermain
- 6.2 kilometres of sanitary sewer
- 4.0 kilometres of storm sewers
- 248 streetlights
- 4 stormwater management ponds
- 1 wastewater pumping station.

The locations of these developments and details of the assumed municipal services are provided in Attachments 1 to 7 of this report.

Financial Impact

The municipal infrastructure assumed by the City over the reporting period is valued at approximately \$35.8 million (Attachment No.1).

The estimated annual operating and maintenance costs of this additional infrastructure is approximately \$808,970 (Attachment No.2). In order to maintain this infrastructure to current service levels and regulatory requirements, these projected costs should be considered in future Public Works budgets, funded from property taxes and rates.

Broader Regional Impacts/Considerations

There are no Regional implications associated with this report.

Conclusion

Since implementation of the streamlined assumption process in March 2018, the City has received positive feedback from industry stakeholders. From January to December 2021, the City has assumed municipal services in 13 developments valued at

approximately \$35.8 million. The annual operating and maintenance cost of this additional infrastructure is estimated at \$808,970.

For more information, please contact: Frank Suppa, Director of Development Engineering, ext. 8255

Attachments

1. 2021 Assumption of Municipal Services
2. 2021 Annual Maintenance Costs
3. 2021 City-wide Assumptions Map
4. 2021 Ward 1 Assumptions Map
5. 2021 Ward 2 Assumptions Map
6. 2021 Ward 3 Assumptions Map
7. 2021 Ward 4 Assumptions Map

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