

Managing Portfolio/Office	Project # & Title	# of Projects	Total Project Budget	Total Project Actuals	Total Project Variance
Administrative Services & City Solicitor	IT-2502-19 Electronic Document Management	1	1,850,000	373,029	1,476,971
	LS-7243-20 Legal Document Management Syst	1	412,000	113,114	298,886
	LS-9594-21 Comprehensive Zoning By-law Appeals	1	331,910	27,828	304,082
Administrative Services & City Solicitor Total		3	2,593,910	513,971	2,079,939
Community Services	AV-9532-15 Access Vaughan Phase II - Step	1	50,500	32,794	17,706
	AV-9543-19 AV Space Configuration	1	51,500	49,946	1,554
	BY-9538-16 By-Law & Compliance Group Tech	1	111,000	55,585	55,415
	BY-9554-20 Consultant for Vaughan Animal	1	103,000	50,114	52,886
	BY-9558-21 Coyote Study Partnership with	1	20,963	7,395	13,568
	RE-9503-18 Fitness Centre Equipment Repla	1	953,370	705,596	247,774
	RE-9504-08 Pierre Berton Discovery Centre	1	1,500,000	1,478,253	21,747
	RE-9527-18 Events Strategy	1	127,000	44,208	82,792
	RE-9531-16 Recreation and Culture Custome	1	34,200	-	34,200
	RE-9534-17 Community Centre Program Equip	1	206,000	188,669	17,331
	RE-9536-17 CLASS System Upgrade - Pheriph	1	77,250	56,222	21,028
	RE-9537-17 VMC Library, Recreation and YM	1	29,598,532	74,869,049	(45,270,517)
	RE-9538-18 Facility Equipment Replacement	1	239,900	189,847	50,053
	RE-9541-19 Review and Update of the CSO/F	1	128,750	33,540	95,210
	RE-9542-19 Age Friendly Community Designa	1	154,500	102,747	51,753
	RE-9544-20 Implementation of Event's Stra	1	103,000	-	103,000
SE-0088-16 CRM Service Vaughan	1	3,138,423	2,464,222	674,201	
Community Services Total		17	36,597,888	80,328,187	(43,730,299)
Corporate & Strategic Communications	SE-0083-16 Service Excl Communicatin Plan	1	156,500	123,935	32,565
	SP-0017-18 Citizen Engagement Study	1	103,382	51,882	51,500
Corporate & Strategic Communications Total		2	259,882	175,817	84,065
Corporate Services & Chief Financial Officer	BU-2551-18 Growth Related Financial Analy	1	780,781	466,649	314,132
	BU-2554-20 Growth Related Financial Studi	1	727,608	206,832	520,776
	BU-2560-20 Bill 108 Related Studies	1	515,000	12,150	502,850
	FI-0073-19 New Property Tax System	1	959,807	960,202	(395)
	FI-2533-18 Finance Modernization	1	2,404,564	1,182,356	1,222,208
	IT-3011-16 Central Computing Infrastructu	1	6,691,417	5,561,764	1,129,653
	IT-3013-16 Personal Computer (PC) Assets	1	3,478,209	2,647,625	830,583
	IT-3020-14 Vaughan On-line Improvements	1	1,677,000	543,311	1,133,689
	IT-9546-17 AV Infrastructure Renewal	1	1,764,368	1,362,672	401,696
	IT-9550-18 Digital Strategy Implementatio	1	137,500	131,362	6,138
	SE-0076-16 Job Description & Evaluation Pr	1	200,000	118,501	81,499
	SE-0078-16 Procurement Modernization	1	431,313	317,636	113,677
	SE-0080-16 Service Excellence Leads Progr	1	693,168	543,168	150,000
	SE-0081-19 Service Excellence Recogn.Prog	1	102,466	74,888	27,578
	SE-0089-19 Wellness Strategy	1	213,699	116,228	97,471
	SE-0091-19 Workforce Management System- P	1	1,310,400	259,413	1,050,987
CO-0086-18 Woodlot Acquisition - Block 39	1	1,400,000	1,129,300	270,700	
Corporate Services & Chief Financial Officer Total		17	23,487,300	15,634,057	7,853,242
Economic & Cultural Development	EB-9551-19 Opportunity/Feasibility Study o	1	209,626	207,350	2,276
	SE-7221-19 Smart City Study	1	352,050	335,613	16,437
Economic & Cultural Development Total		2	561,676	542,963	18,713
Infrastructure Development	37-2-04 New Civic Centre	1	140,695,378	140,576,366	119,012
	BF-8350-20 Security Camera Installations	1	74,500	74,477	23
	BF-8364-14 WdbrgOper Centre Ramp Improvem	1	283,811	263,485	20,326
	BF-8378-15 Carrville Community Centre and	1	69,368,973	3,672,416	65,696,557
	BF-8388-12 CivicCentre-Demo/Parking/Drain	1	2,069,300	2,066,035	3,265
	BF-8476-15 Building upgrades to meet AODA	1	1,390,600	1,052,899	337,701
	BF-8477-16 CCTV Connection to City's Netw	1	321,300	68,194	253,106
	BF-8487-15 Building Condition Audits	1	236,648	162,813	73,835
	BF-8502-16 Fire Station Interior Renovati	1	309,000	323,925	(14,925)
	BF-8518-16 JOC Greenhouse Concrete, Mechan	1	71,070	53,318	17,752
	BF-8560-19 Various Facilities - Replacem	1	154,500	151,719	2,781
	BF-8582-17 Various - Kantech Access Contr	1	51,500	43,406	8,094
	BF-8591-17 Fire Hall (General) - Annual C	1	63,654	17,577	46,077
	BF-8594-19 Various Comm.Cntrs.-Accessibil	1	525,300	63,562	461,738
	BF-8595-18 Fire Halls (General)	1	200,850	217,106	(16,256)
	BF-8598-18 Various Facilities - Energy In	1	840,026	77,851	762,175
	BF-8601-18 Various Community Centres - Ka	1	51,500	-	51,500
	BF-8604-18 Various Community Centres - Po	1	206,000	143,573	62,427
	BF-8611-21 Various Community Centres and	1	1,577,800	445,611	1,132,189
	BF-8614-17 Community Centre Common Space	1	154,500	67,493	87,007
	BF-8615-20 Various Community Centres - Co	1	209,626	147,660	61,966
	BF-8621-18 Various Buildings - Office/spa	1	3,052,390	1,746,358	1,306,032
	BF-8622-19 Various Community Centres - Re	1	524,064	469,136	54,928
	BF-8623-18 Repurposing of Concession Area	1	340,117	178,372	161,745
	BF-8624-19 Various Community Centres - Re	1	894,596	24,012	870,584
	BF-8625-19 Various Community Centres - Re	1	365,551	-	365,551
	BF-8626-21 Various Community Centres - R	1	686,161	-	686,161
	BF-8627-19 Garnet Williams CC - Refrigerera	1	229,443	-	229,443
	BF-8629-18 Chancellor CC - Repair/Replace	1	47,166	30,827	16,339
	BF-8637-18 Various Community Centres - Re	1	303,957	139,590	164,367
	BF-8641-18 Various Community Centres - Re	1	260,422	49,304	211,118
	BF-8654-19 Various Community Centres - Re	1	529,214	240,123	289,091
	BF-8657-21 Garnet Williams CC - Rink Con	1	1,246,300	62,161	1,184,140

Managing Portfolio/Office	Project # & Title	# of Projects	Total Project Budget	Total Project Actuals	Total Project Variance
Infrastructure Development	BF-8671-18 Energy Retrofits - City Facili	1	1,545,000	475,454	1,069,546
	BF-8673-19 City Hall Lutron Lighting Cont	1	183,422	22,896	160,527
	BF-8674-19 Heritage Properties Renewal	1	665,561	255,187	410,374
	BF-8706-21 Mechanical Renewal AHU Replac	1	977,904	-	977,904
	BF-8710-21 Mechanical Renewal Cooling To	1	271,465	-	271,465
	BF-8757-21 Interior Renewal Drywall Repl	1	103,000	-	103,000
	BF-8761-20 Mechanical Replacement/Upgradi	1	57,647	-	57,647
	BF-8767-21 Security Replacements/Upgradi	1	177,003	162,335	14,668
	BF-8787-19 HVAC & RTU1 Replacement Father	1	177,250	2,570	174,680
	BF-8789-19 Heat Recovery Unit (KDH) Repla	1	44,450	34,078	10,372
	BF-8791-19 Refrigeration Plant Chiller Re	1	463,500	120,524	342,976
	BF-8793-19 Structrural Study - Various He	1	89,091	-	89,091
	BF-8800-19 Various Parking Lot Renewals	1	1,840,001	700,932	1,139,069
	BF-8801-19 Parking Lot Renewal Vellore Ha	1	120,535	-	120,535
	BF-8803-19 Parking Lot Asphalt Repairs Ba	1	22,011	-	22,011
	BF-8808-19 Roof Replacement - Various Com	1	2,971,550	2,754,721	216,829
	BF-8816-20 Mechanical Replacement/Upgradi	1	190,550	89,353	101,198
	BF-8822-19 Energy Audits for Buildings	1	167,700	135,036	32,664
	BF-8823-19 Holiday Decorations	1	166,250	171,901	(5,651)
	BF-8826-20 City Hall - Fountain Restorati	1	150,000	15,512	134,488
	BF-8833-20 MNR Remediation	1	751,900	519,137	232,763
	BF-8834-21 Security Renewal Facility Re-	1	128,750	-	128,750
	BF-8835-20 Fire Hall Security Upgrade	1	386,250	267,403	118,847
	BF-8837-20 Maple Community Centre - Upgra	1	360,500	337,938	22,562
	BF-8842-21 FH7-1 Facility & Energy Renew	1	1,369,273	88,705	1,280,568
	BF-8843-21 Pumping Stations Renewal	1	339,900	9,952	329,948
	BF-8846-21 Energy Management Services-Re	1	367,092	-	367,092
	BF-8847-21 ULC Regulatory Compliance (Fi	1	396,550	-	396,550
	BF-8849-21 Alarm Fire & Surveillance Sys	1	314,150	-	314,150
	BF-8850-21 Retrofit of HVAC Systems to U	1	566,500	202,289	364,211
	CD-1957-18 Active Transportation Facility	1	349,876	309,703	40,173
	CD-1978-18 Active Transportation Facility	1	654,061	513,349	140,712
	CD-1980-19 Sidewalk and Street Lighting o	1	1,124,956	1,006,587	118,369
	CD-2001-16 2018 Road Rehabilitation	1	6,839,816	6,839,999	(183)
	CD-2002-16 2018 Watermain Replacement	1	17,238,400	16,931,325	307,075
	CD-2006-15 Major Mackenzie Drive Streetsc	1	356,705	41,137	315,568
	CD-2007-19 Sidewalk, ATF and Street Light	1	1,550,438	23,705	1,526,733
	CD-2012-15 Active Transport Facility	1	253,000	253,000	-
	CD-2013-15 Sidewalk (walkway) Replacement	1	409,390	390,189	19,201
	CD-2015-15 2016 Road Rehabilitation	1	9,193,069	8,330,807	862,262
	CD-2016-15 2016 Watermain Replacement	1	3,368,212	3,291,797	76,415
	CD-2018-15 2017 Road Rehabilitation	1	5,654,467	5,654,767	(300)
	CD-2022-16 Culvert Replacement/ Rehabilit	1	566,500	-	566,500
	CD-2026-17 2019 Road Rehabilitation/ Reco	1	15,935,400	15,323,114	612,286
	CD-2027-17 2019 Watermain Replacement	1	12,556,700	11,692,149	864,551
	CO-0074-14 VHPD Culvert Work Major Macken	1	4,527,716	4,527,716	-
	DE-7098-15 Pedestrian and Bicycle Network	1	837,744	461,138	376,606
	DE-7104-15 TMP Education, Promotion, Outr	1	413,096	193,358	219,738
	DE-7139-16 Storm Drainage and Storm Water	1	790,859	675,488	115,371
	DE-7141-16 Transportation Master Plan Upd	1	1,582,703	908,945	673,758
	DE-7142-16 Water Master Plan Update	1	672,191	330,656	341,535
	DE-7168-16 Wastewater Master Plan Update	1	672,191	533,983	138,208
	DE-7169-16 Concord GO Comprehensive Trans	1	1,520,980	907,246	613,734
	DE-7175-17 VMC Edgeley Pond Construction	1	27,736,854	2,184,460	25,552,394
	DE-7176-17 Black Creek Channel Renewal De	1	17,634,880	676,305	16,958,575
	DE-7182-17 Implementation of the Regional	1	766,748	596,822	169,926
	DE-7184-17 Kirby Go Station	1	232,598	90,039	142,559
	DE-7188-18 Promenade Mall Secondary Plan	1	714,669	507,672	206,997
	DE-7189-18 Highway 7 and Weston Road Seco	1	1,001,577	753,441	248,136
	DE-7223-19 VMC Master Servicing Plan Upda	1	431,448	401,514	29,934
	DT-7048-10 Ashbridge Cr SW Mgmt Pond Imp	1	646,635	584,090	62,545
	DT-7112-14 Kirby Road Municipal Class EA	1	2,338,926	2,246,482	92,444
	DT-7131-14 Clark Ave West Cycle Facility	1	327,000	326,529	471
	EN-1851-14 Traffic Data Collection/Invento	1	174,812	124,812	50,000
	EN-1879-12 GT StmWtrMgmt Fclty-Gallanough	1	6,916,916	815,034	6,101,882
	EN-1886-12 Bridge Rehab-Humber Bridge Tra	1	2,166,801	2,169,301	(2,500)
	EN-1888-13 Bridge Rehabilitation-Glen Shi	1	1,985,444	1,905,743	79,702
	EN-1889-13 Bridge Replacement/Rehab.	1	231,725	231,725	-
	EN-1958-13 Corporate Asset Management	1	2,747,204	1,112,809	1,634,395
	EN-1971-13 Sanitary Sewer Rehabilitation	1	707,362	685,443	21,919
	EV-2117-17 Methane Station Rehabilitation	1	1,231,880	1,135,630	96,250
	ID-2008-20 Sidewalk and Street Lighting o	1	28,047	21,151	6,896
	ID-2033-17 Utility Relocations for City H	1	1,133,000	1,181,460	(48,460)
	ID-2042-17 Bathurst Clark Resource Librar	1	1,247,426	109,929	1,137,497
	ID-2045-17 Garnet A. Williams Consultant	1	18,986,857	3,950,710	15,036,147
	ID-2046-18 2020 Watermain Replacement	1	12,671,367	1,232,078	11,439,289
	ID-2047-18 2020 Road Rehabilitation/ Reco	1	8,057,100	6,243,255	1,813,845
	ID-2050-19 Kirby Rd Ext-Duffer to Bathrst	1	20,353,919	422,169	19,931,750
	ID-2052-18 Bass Pro Mills Drive Extension	1	2,831,380	2,791,793	39,587
	ID-2054-18 Kleinburg United Church Parkin	1	388,925	40,699	348,226
	ID-2055-18 Maple Community Centre Feasibi	1	6,272,037	4,001,419	2,270,618
	ID-2056-18 Active Transportation Facility	1	1,080,034	265,249	814,785
	ID-2058-20 Kleinburg-Nashville PD6 Major	1	6,664,560	504,119	6,160,441
	ID-2059-18 Dufferin Works Yard Improvem	1	8,126,322	613,118	7,513,204
	ID-2060-19 2021 Road Rehabilitation/ Reco	1	5,991,882	344,396	5,647,486

Managing Portfolio/Office	Project # & Title	# of Projects	Total Project Budget	Total Project Actuals	Total Project Variance	
Infrastructure Development	ID-2061-19	2021 Watermain Replacement	1	4,490,383	2,584,664	1,905,719
	ID-2062-19	Storm Water Improvements in Ol	1	1,048,050	46,186	1,001,864
	ID-2063-20	Woodbridge Avenue Improvements	1	19,850,349	740,557	19,109,792
	ID-2064-20	2022 Road Rehabilitation/ Reco	1	66,500	-	66,500
	ID-2065-20	2022 Watermain Replacement	1	566,500	-	566,500
	ID-2073-20	Pedestrian and Cycling Infrast	1	1,502,333	154,481	1,347,853
	ID-2078-19	Pre - Engineering Investigatio	1	396,600	180,161	216,439
	ID-2079-19	Canada Drive-America Avenue Bridge	1	12,339,769	871,534	11,468,235
	ID-2080-19	Clark Avenue West Cycling Faci	1	5,651,587	5,571,254	80,333
	ID-2081-21	Road Reconstruction, Watermai	1	1,728,443	187,715	1,540,728
	ID-2082-19	Bridge Replacement on King-Vau	1	3,310,447	2,268,152	1,042,295
	ID-2083-19	Huntington Road Reconstruction	1	2,345,876	987,682	1,358,194
	ID-2085-20	Traffic Signal Installation -	1	390,407	56,995	333,412
	ID-2086-21	Grand Trunk Avenue Missing Ro	1	56,650	-	56,650
	ID-2087-19	General Design & Construction	1	502,837	319,644	183,193
	ID-2088-20	Storm Water Management Improve	1	12,021,130	1,422,280	10,598,850
	ID-2089-20	Sidewalk, ATF and Street Light	1	20,888	11,843	9,045
	ID-2090-19	Sidewalk, Street Lighting & Wa	1	169,664	127,355	42,309
	ID-2092-19	Slope Stabilization at 7409 Is	1	1,253,223	1,208,269	44,955
	ID-2093-20	New Fire Station 7-12	1	6,218,750	96,584	6,122,166
	ID-2096-20	Emergency Response Access Rout	1	109,950	454	109,496
	ID-2097-20	Road Reconstruction, Watermain	1	1,302,950	182,209	1,120,741
	ID-2098-20	Sidewalk and Street Lighting o	1	20,888	9,160	11,728
	ID-2099-20	Traffic Infrastr Improvements	1	715,983	590,031	125,952
	ID-2101-20	City Hall Entrance/ Intersecti	1	5,381,750	895,889	4,485,861
	ID-2103-21	Sidewalk, ATF and Street Ligh	1	424,875	-	424,875
	ID-2109-20	Emergency Response Access Rout	1	320,590	295,464	25,126
	ID-2110-21	Keele St - Rutherford to Test	1	2,150,228	70,180	2,080,048
	ID-2111-21	Bridge & Structure Rehabilita	1	2,024,671	60,514	1,964,157
	ID-2112-21	Sanitary Sewer Diversion - Bl	1	2,775,850	-	2,775,850
	ID-2113-21	2023 to 2026 Watermain Replac	1	1,699,500	-	1,699,500
	ID-2114-21	Sidewalk & Street Lighting on	1	21,836	22,224	(388)
	ID-2115-21	Sidewalk, Street Lighting, Tr	1	21,836	14,288	7,548
	ID-2116-21	Street Lighting & ATF on Majo	1	20,652	8,629	12,023
	ID-2117-21	Sidewalk & Street lighting on	1	21,836	16,508	5,328
	ID-2118-21	Sanitary, Watermain, Storm &	1	49,667	1,376	48,291
	ID-2119-21	Thomas Cook Avenue Missing Ro	1	56,650	-	56,650
	IM-2073-21	Municipal Structure Inspectio	1	118,450	-	118,450
	IM-7212-19	Bass Pro Mills Environmental A	1	1,158,763	645,961	512,802
	IM-7213-19	Teston Road Environmental Asse	1	947,905	372,676	575,229
	IM-7214-19	McNaughton Road West Environme	1	940,337	61,407	878,930
	IM-7215-19	Shared Mobility Pilot Project	1	477,293	216,462	260,831
	IM-7216-19	Annual Active Transportation P	1	332,525	152,479	180,046
	IM-7217-19	CAM Strategy Update and Roadma	1	1,032,750	432,767	599,983
	IM-7219-19	Transportation Monitoring and	1	546,930	681	546,249
	IM-7222-21	Infrastructure Systems Optimi	1	385,220	44,771	340,449
	IM-7224-21	John Lawrie Bridges by MTO on	1	9,915,299	6,570,574	3,344,725
	IM-7225-21	Engineering DC Costing / Poli	1	157,075	117,930	39,145
	LI-4522-15	Carrville BL11 - Consulting De	1	6,786,190	341,626	6,444,564
	PD-8115-21	Project Pre-Work, Survey&Geo I	1	169,950	55,591	114,359
	PK-6226-11	911 Emergency Signage Program	1	133,900	123,037	10,863
	PK-6287-18	Block 18 District Park Develop	1	2,330,979	193,490	2,137,489
	PK-6347-16	LP-N6 Block 12 Linear Park- De	1	154,407	67,333	87,074
	PK-6373-19	Vaughan Super Trail Developmen	1	3,941,067	1,022,015	2,919,052
	PK-6395-13	UV1-N27 Neighborhood Park Dsgn	1	1,674,408	1,015,566	658,842
	PK-6423-19	Glen Shields Park Redevelopmen	1	2,247,718	862,287	1,385,431
	PK-6424-17	Block 61W Neighbourhood Park a	1	834,000	401,922	432,078
	PK-6431-14	61E-N1-Park Design&Constructio	1	965,861	965,861	-
	PK-6438-17	Marco Park-Tennis Court Redeve	1	13,039	13,039	-
	PK-6452-14	UV1-LP1-GreenwayDes&Constructi	1	533,338	152,809	380,529
	PK-6456-18	Block 61W Neighbourhood Park D	1	1,468,270	938	1,467,332
	PK-6457-21	Block 47 Neighbourhood Park D	1	70,500	-	70,500
	PK-6461-17	Marco Park-Playground Replacem	1	576,122	569,522	6,600
	PK-6498-17	Block 59 District Park Develop	1	1,317,118	3,229	1,313,889
	PK-6528-18	MacMillan Farm Master Plan	1	120,600	171	120,429
	PK-6538-16	Thornhill Green Park-Section 3	1	428,610	337,777	90,833
	PK-6543-17	Playground Surfacing Replaceme	1	285,000	274,778	10,222
	PK-6548-18	Block 55 Neighbourhood Park De	1	2,425,000	1,676,229	748,771
	PK-6554-20	Klein Mills Park-Block 55 Neig	1	196,810	-	196,810
	PK-6558-17	Father Ermanno Bulfon Park-Pla	1	450,000	314,532	135,468
	PK-6564-17	Sportsfield Improvements-Vario	1	80,194	79,194	1,000
	PK-6565-21	Block 40 Municipal Park Devel	1	80,500	-	80,500
	PK-6566-18	Playground Replacement Program	1	860,000	545,477	314,523
	PK-6567-19	Block 31 Neighbourhood Park De	1	1,927,690	6,775	1,920,915
	PK-6572-19	Playground Surfacing Replaceme	1	385,131	382,227	2,904
	PK-6573-20	Tennis Crt Reconst-various loc	1	2,151,720	949,433	1,202,287
	PK-6575-18	Block 61W Secord Park Developm	1	335,000	330,521	4,479
	PK-6579-20	Bktball Crt improv-various loc	1	280,000	117,475	162,525
	PK-6588-19	Playground Replacement Program	1	3,160,573	1,017,835	2,142,738
	PK-6589-18	Vaughan Grove Sports Park Arti	1	1,690,000	1,688,566	1,434
	PK-6597-18	Park Pathway Repair and Replac	1	400,000	214,029	185,971
	PK-6598-18	Keffer Marsh Pedestrian Bridge	1	175,000	160,264	14,736
	PK-6599-18	Block 37 Park Improvements	1	500,000	187,140	312,860
	PK-6602-19	Vaughan Super Trail Feasibilit	1	635,192	163,710	471,482
	PK-6603-20	Block 18 Public Square Develop	1	779,298	1,120	778,178

Managing Portfolio/Office	Project # & Title	# of Projects	Total Project Budget	Total Project Actuals	Total Project Variance	
Infrastructure Development	PK-6604-20 York Hill District Park Redeve	1	2,369,770	239,507	2,130,263	
	PK-6613-21 Park Pathway Repair and Repla	1	400,000	120,929	279,071	
	PK-6636-19 North Maple Regional Park Deve	1	20,561,122	3,916,501	16,644,621	
	PK-6637-19 Parkland Dedication Policy Dev	1	212,890	181,770	31,120	
	PK-6642-21 ATMP Wheeled Sports Study	1	120,600	-	120,600	
	PK-6643-20 Parks & Open Space Strategic P	1	240,035	20,323	219,712	
	PK-6644-21 Vaughan Mills Centre Parks Ma	1	111,111	-	111,111	
	PK-6647-19 Woodbridge Highlands Open Spac	1	1,083,073	717,648	365,425	
	PK-6648-19 Vaughan Mills Neighbourhood Pa	1	301,993	1,320	300,673	
	PK-6649-19 Kipling Avenue Park Base Parkl	1	100,000	82,199	17,801	
	PK-6650-21 Conley Park South Redevelopme	1	124,630	-	124,630	
	PK-6651-19 Slope Stabilization Cherry Hill	1	624,520	250,892	373,628	
	PK-6652-20 Concord Go Phase 1-Facility Co	1	44,500	-	44,500	
	PK-6653-20 Community Benefit Charge Strat	1	224,746	248	224,498	
	PK-6655-20 Peer Review for Park and Open	1	300,000	-	300,000	
	PK-6657-21 Block 31 Public Indoor Recrea	1	305,910	103,000	202,910	
	PK-6660-21 PBMP Trail Observation Study	1	150,000	-	150,000	
	PK-6664-21 VST Signage and Wayfinding St	1	220,000	2,258	217,742	
	PP-9576-21 Block 55/62 Kleinburg/Nashvil	1	73,369	-	73,369	
	RL-0005-12 Land Acquisition Fees	1	1,686,230	731,636	954,594	
	RP-2058-15 LED Streetlight Conversion	1	17,976,330	17,048,079	928,251	
	PD-9583-21 Off-Leash Dog Pks Strateg&Cons	1	430,000	8,136	421,864	
	ID-2126-21 Watermain replacement by MetroInx	1	511,670	-	511,670	
	Infrastructure Development Total		226	687,393,106	341,682,800	345,710,312
	Office Fire & Rescue Services	EP-0071-17 Primary and Alternate Emergenc	1	197,110	174,267	22,843
		FR-3587-17 Replace 7955 Aerial 55 FT	1	1,257,057	1,210,699	46,358
		FR-3606-18 Station 76 Aerial Purchase	1	1,791,443	1,678,894	112,549
		FR-3607-19 Aerial 76 Equipment Purchase	1	60,000	-	60,000
		FR-3612-14 Fitness Equipment&Furniture	1	210,000	128,225	81,775
		FR-3618-18 Station #74 Equipment for Fire	1	125,000	89,104	35,896
		FR-3619-18 Engine #74 Equipment Purchase	1	120,000	103,968	16,032
FR-3626-18 Station #74 Furniture and Equi		1	170,000	48,396	121,604	
FR-3634-19 SCBA replacement		1	1,442,000	1,405,518	36,482	
FR-3637-18 Replace Aerial 17M -7967		1	1,252,310	1,195,512	56,798	
FR-3642-17 Fire - CAD & MDT Replacments		1	176,600	9,631	166,969	
FR-3648-21 Replace Engine #7984		1	1,015,033	-	1,015,033	
FR-3649-21 Replace Engine #7985		1	1,015,033	-	1,015,033	
FR-3652-19 Public Order Unit - VFRS		1	57,647	26,109	31,538	
FR-3654-19 Air Compressor and Fill Statio		1	83,850	74,612	9,238	
FR-3655-19 General Equipment - VFRS		1	462,241	155,353	306,888	
FR-3656-19 Washing and Drying Machines fo		1	51,358	20,722	30,636	
FR-3661-20 HHR Passenger Vehicle #3 - HQ		1	52,406	46,177	6,229	
FR-3662-20 HHR Passenger Vehicle - HQ Adm		1	27,251	23,980	3,271	
FR-3663-20 Trailblazer - HQ Prevention -		1	27,251	24,061	3,190	
FR-3664-20 Ford Escape Vehicle - HQ Preve		1	27,251	24,061	3,190	
FR-3665-20 Smart Car C7 - HQ Prevention -		1	27,251	24,061	3,190	
FR-3666-20 Smart Car C6 - HQ Prevention -		1	27,251	24,061	3,190	
FR-3667-20 Ford Explorer (5 Yr) - Adminis		1	52,406	46,763	5,643	
FR-3686-21 Ford Explorer (4 yr) - Fire S		1	52,406	-	52,406	
FR-3689-20 Technical Rescue - Replacement		1	251,550	113,948	137,602	
FR-3690-20 New Phone System		1	524,064	-	524,064	
FR-3691-20 NG 911. Text to 911		1	314,438	-	314,438	
FR-3692-20 APEX - Licence Fees		1	15,722	5,094	10,628	
FR-3694-21 Portable Radios		1	700,000	-	700,000	
FR-3717-21 Replacing Defibrillators		1	120,000	-	120,000	
FR-3719-21 Consultant to Assess Fire Und		1	131,016	-	131,016	
Office Fire & Rescue Services Total		32	11,836,945	6,653,216	5,183,729	
Planning & Growth Management	BS-1003-11 Building Depart Computer Syste	1	1,236,000	1,075,138	160,862	
	BS-1006-15 Zoning Bylaw Review	1	1,962,991	1,612,004	350,987	
	BS-1010-19 Office Re-Design	1	257,500	15,528	241,972	
	BS-1011-19 Service Delivery Modernization	1	927,000	196,193	730,807	
	BU-7220-19 DAAP Mapping and Update to DAA	1	566,500	258,722	307,778	
	BU-9571-20 Growth Management Strategy	1	309,000	-	309,000	
	DE-7114-16 Portage Parkway - Applewood to	1	13,169,767	1,353,585	11,816,182	
	DE-7125-15 OPA 620 (Steeles West) East -	1	503,000	-	503,000	
	DE-7137-16 Block 61 Valley Corridor Cross	1	4,242,400	3,673,453	568,947	
	DE-7138-15 Block 55 PD-KN Watermain Servi	1	11,438,370	9,882,556	1,555,814	
	DE-7146-15 VMC Maplecrete Road Watermain	1	323,200	-	323,200	
	DE-7150-15 Zenway / Fogul Sanitary Sub-Tr	1	4,391,000	901,250	3,489,750	
	DE-7151-15 Huntington Road Reconstruction	1	2,429,000	1,802,794	626,206	
	DE-7157-15 Huntington Road Trade Valley t	1	4,511,500	4,380,057	131,443	
	DE-7162-16 Apple Mill Road - Edgeley Blvd	1	355,400	-	355,400	
	DE-7165-16 Jackson Street Storm Sewer	1	464,600	531,539	(66,939)	
	DE-7166-16 Sidewalk & Streetlighting - Ru	1	262,000	-	262,000	
	DE-7174-18 Applemill Road Extension, Mill	1	1,412,130	-	1,412,130	
	DE-7178-17 Kirby Road Intersection Improv	1	1,067,450	816,183	251,267	
	DE-7180-17 Traffic Signal Installation -	1	206,515	159,646	46,869	
	DE-7186-18 VMC Collector Road Functional	1	1,273,594	447,753	825,841	
	DE-7192-18 VMC NE Quad - Portage Parkway	1	3,528,085	2,626,916	901,170	
	DE-7197-18 VMC - Hydrogeological Desktop	1	154,500	-	154,500	
	DE-7199-18 Langstaff Sidewalk, Huntington	1	167,000	-	167,000	
	DE-7200-18 Marc Santi/District Ave & Duff	1	53,100	-	53,100	

Managing Portfolio/Office	Project # & Title	# of Projects	Total Project Budget	Total Project Actuals	Total Project Variance
Planning & Growth Management	DE-7201-18 Pine Valley Drive Sidewalk, So	1	24,100	-	24,100
	DE-7202-18 Mobile Tech	1	51,500	30,667	20,833
	DE-7208-18 Stegmans Mill Sidewalk & Inter	1	2,137,611	1,886,634	250,977
	DE-7210-19 Block 55 Valley Road Crossings	1	2,281,450	1,307,780	973,670
	DE-7214-20 Pine Valley North Pedestrian-U	1	18,159,930	17,638,581	521,349
	DE-7215-19 Stormwater Low Impact Developm	1	118,450	-	118,450
	DE-7221-19 VMC NW Quad - Commerce Way (Hw	1	2,043,435	3,319	2,040,116
	DE-7222-19 VMC SW Quad - Interchange Way	1	5,192,329	6,348	5,185,981
	DE-7225-19 VMC Jane Street Enhanced Stree	1	3,939,237	347,530	3,591,707
	DE-7226-20 Exchange Ave.(Commerce Way to	1	4,137,409	2,684	4,134,725
	DE-7227-20 Millway Ave. (Interchange to E	1	1,700,840	-	1,700,840
	DE-7228-19 Jane Street Watermain Crossing	1	502,328	-	502,328
	DE-7230-19 Pine Valley East and West Side	1	540,793	-	540,793
	DE-7231-19 Teston Road Urbanization from	1	4,850,240	1,913,928	2,936,312
	DE-7232-19 Riverock Gate from Jane to Cal	1	794,599	-	794,599
	DE-7233-19 Caldari Road from Riverrock to	1	1,566,792	-	1,566,792
	DE-7234-19 Barons Street Extension to Nas	1	2,441,516	1,635,730	805,786
	DE-7235-19 Block 61 North Valley Crosing	1	1,410,293	-	1,410,293
	DE-7236-19 Block 59 John Lawrie	1	2,280,734	-	2,280,734
	DE-7237-19 Riverock Gate and Caldari Road	1	250,000	-	250,000
	DE-7240-19 VMC NW Quad - Applemill (Apple	1	3,212,775	3,466	3,209,309
	DE-7241-20 Commerce Street South - Highwa	1	254,006	-	254,006
	DE-7242-20 Edgeley Boulevard South - High	1	5,197,396	-	5,197,396
	DE-7293-19 VMC NW Quad - Applewood (Porta	1	10,041,785	8,309	10,033,476
	DE-7294-19 PGM Digital Strategy	1	618,000	30,257	587,743
	DE-7296-18 Steel casing pipe crossing HWY	1	512,830	473,977	38,853
	DE-7297-19 Watermain replacement - Highwa	1	1,905,500	-	1,905,500
	DE-7299-19 Development Engineering Worksp	1	73,645	-	73,645
	DE-7302-19 Realignmt Hunting Rd to MajMack	1	3,000,000	-	3,000,000
	DE-7303-20 Preparation of guidelines for	1	103,000	-	103,000
	DE-7304-21 Jane St Sidewalk and Lighting	1	206,000	-	206,000
	DE-7305-21 Teston Rd Sidewalk Only - Nor	1	51,500	-	51,500
	DE-7306-20 Huntington Road Watermain - Tr	1	721,000	-	721,000
	DE-7307-20 Block 64 Traffic Signal - Tra	1	206,000	-	206,000
	DE-7309-20 Ortona Court Road Extension in	1	309,000	-	309,000
	DE-7310-21 North-South Collector Road Wo	1	309,000	-	309,000
	DE-7311-20 Agreement Template Modernizati	1	61,800	-	61,800
	DE-7312-21 Donna Mae Subdivision - Donna	1	16,409	-	16,409
	DE-7313-21 Dufferin Vistas Subdivision -	1	315,000	-	315,000
	DE-7314-21 Noise Policy and Guidelines	1	36,686	-	36,686
	DE-7315-21 Block 27 Municipal Class Envi	1	330,000	96,994	233,006
	DP-9524-13 Highway 7 VMC Streetscape	1	1,963,134	1,186,387	776,747
	DP-9525-15 Vaughan Mills Urban Design Str	1	204,773	188,168	16,605
	DP-9526-17 Yonge Street / Steeles Corrido	1	220,497	148,078	72,419
	DP-9527-13 VMC Black Creek Detailed Dsgn	1	371,607	3,581	368,026
	DP-9536-15 Building Pedestrian Level Wind	1	50,000	-	50,000
	DP-9542-15 Islington Avenue Streetscape P	1	1,117,346	1,059,319	58,028
	DP-9543-15 Centre Street Design and Const	1	493,324	419,670	73,654
	DP-9552-18 VMC Signage and Wayfinding Str	1	321,605	211,893	109,712
	DP-9553-17 Plan Update - Implications of	1	243,080	182,028	61,052
	DP-9555-17 VMC - Consultation Services	1	309,000	49,111	259,889
	DP-9561-19 VMC Demonstration Plans/ Pilot	1	157,590	-	157,590
	DP-9564-18 Edgeley Pond Feature	1	135,000	-	135,000
	DP-9565-20 City-Wide Intensification Stan	1	473,472	70,826	402,646
	DP-9577-21 Promenade Mall Urban Design S	1	112,008	1,672	110,336
	DP-9581-20 Concord West Go Station Master	1	81,582	8,338	73,244
	DP-9582-19 Update to the City-Wide Street	1	225,915	12,148	213,767
	DP-9584-19 Islington Avenue Improvements	1	900,829	34,770	866,059
	DP-9585-21 Vaughan Healthcare Centre Pre	1	137,193	-	137,193
	DP-9586-19 Service Delivery Modernization	1	780,000	108,918	671,082
	DP-9589-19 Workspace Accommodation	1	103,550	1,771	101,778
	DP-9590-20 Major Mackenzie Drive Streetsc	1	433,583	14,077	419,506
	DP-9591-20 Heritage Vaughan Inventory Upd	1	51,500	-	51,500
	DP-9595-21 Design Review Panel Administr	1	25,000	1,142	23,858
	DT-7012-07 PD 5 West Woodbridge Watermain	1	2,846,834	1,426,245	1,420,589
	DT-7019-09 Fogal Road Reconstruction	1	469,000	188,139	280,861
	DT-7049-10 SW Mgmt Pond Monitoring Pro.	1	154,500	6,991	147,509
	DT-7065-11 Millway Avenue Widening & Real	1	10,872,539	10,574,798	297,741
	DT-7101-13 Vaughan TDM Policy	1	252,350	120,535	131,815
	ES-2521-15 Community Sustainability and E	1	75,925	66,651	9,274
	PK-6319-12 VMC-Millway/Applewood Park Des	1	248,000	-	248,000
	PK-6430-20 Block 30 VMC SmartCentres Urba	1	2,018,228	32,760	1,985,468
	PK-6536-16 VMC-Parks Development Plan and	1	262,032	71,823	190,209
	PK-6537-20 Block 23 VMC Expo City Park De	1	4,150,274	55,066	4,095,208
	PL-9023-11 Weston Road and Highway 7 Seco	1	806,200	451,642	354,558
	PL-9027-12 Ctr St W Gateway Secondary Pln	1	291,069	78,576	212,493
	PL-9533-13 NCASecondary Plan Block 41	1	741,600	571,752	169,848
	PL-9535-13 NCASecondary Plan Block 27	1	1,127,900	678,969	448,931
	PL-9550-16 Municipal Comprehensive (Offic	1	5,259,515	2,436,797	2,822,719
	PL-9551-16 Concord GO Centre Secondary Pl	1	771,750	418,395	353,355
	PL-9570-18 Promenade Mall Secondary Plan	1	515,000	275,721	239,279
	PL-9572-18 Greening Standards Study	1	138,221	96,974	41,247
	PL-9573-19 VMC Secondary Plan Review	1	629,815	195,748	434,067
	PL-9574-19 Sustainability Performance Met	1	46,350	-	46,350

Managing Portfolio/Office	Project # & Title	# of Projects	Total Project Budget	Total Project Actuals	Total Project Variance
Planning & Growth Management	PL-9575-20 Sustainable Neighbourhood Acti	1	52,250	-	52,250
	PL-9576-20 Municipal Energy Plan Update	1	128,750	11,596	117,154
	VM-9572-21 Edgeley Pond and Park Improve	1	1,000,000	-	1,000,000
	VM-9581-20 VMC On-Street Paid Pubc Parkin	1	349,404	2,481	346,923
	BS-1008-18 Modernization of Sign Permit System	1	200,000	173,170	26,830
	BS-1009-18 Mobility&Digital Transformation	1	260,000	234,238	25,762
	RP-6776-18 Community Garden Program	1	50,000	10,897	39,103
Planning & Growth Management Total		116	179,745,614	77,001,382	102,744,234
Public Works	DE-7108-15 School Travel Planning Measure	1	116,251	34,900	81,351
	DT-7079-11 Inflow & Infiltration Reductio	1	257,500	-	257,500
	EN-1796-10 Traffic Calming 2010	1	290,177	159,969	130,208
	EN-1843-11 Traffic Signal Improvements	1	462,000	313,496	148,504
	EN-1990-14 RailwayCrossingSafety Assessme	1	50,407	407	50,000
	EV-2076-15 Sample Stations	1	154,500	-	154,500
	EV-2088-16 Force main – Condition Assess	1	66,000	-	66,000
	EV-2097-17 Additional Storage Yard Buildi	1	36,050	-	36,050
	EV-2120-19 Sediment Discharge infrastruct	1	51,500	-	51,500
	EV-2121-20 Wastewater Lift Stations capit	1	162,225	120,412	41,813
	EV-2124-18 Smart Water Metering ? City Wi	1	38,843,196	215,875	38,627,321
	EV-2126-19 Erosion Control Program Consul	1	216,300	154,101	62,199
	EV-2127-19 Stormwater Pond cleanout - Avi	1	2,457,674	2,239,073	218,600
	EV-2133-19 SCADA upgrades for newest Wast	1	86,520	32,414	54,106
	EV-2134-19 Backflow Prevention Programmin	1	163,250	89,930	73,320
	EV-2137-19 Installation of Water Sampling	1	1,999,250	1,872,030	127,220
	EV-2138-19 NRW Assessment in Existing DMA	1	103,000	99,959	3,041
	EV-2140-19 Decommissioning of Maple Commu	1	103,000	-	103,000
	EV-2536-20 Smart Hydrant project	1	91,928	83,691	8,237
	EV-2537-20 Condition Assessment -Large di	1	108,150	68,417	39,733
	EV-2538-20 Relocation of West Bulk Water	1	217,335	6,048	211,287
	EV-2539-20 North Rivermede Pond (Pond 18)	1	151,279	-	151,279
	EV-2540-20 Wildberry Pond (Pond 72B)	1	2,595,638	-	2,595,638
	EV-2541-20 Sunview Pond (Pond 72A)	1	1,584,136	-	1,584,136
	EV-2542-20 SCADA, weather, AVL, traffic s	1	186,190	107,379	78,811
	EV-2543-20 2020 Pond Management	1	515,000	-	515,000
	EV-2544-20 Stormwater Pond cleanout - Wes	1	963,617	1,952	961,665
	EV-2545-20 Water and Wastewater- Rate Stu	1	162,225	130,026	32,199
	EV-2546-20 Rehabilitation of Stormwater P	1	2,500,000	-	2,500,000
	EV-7080-21 Non-Revenue Water Reduction P	1	360,684	15,722	344,962
	EV-7081-21 Inflow and Infiltration Reduc	1	257,632	-	257,632
	EV-7082-21 Infrastructure Improvement Pr	1	360,684	-	360,684
	FL-5141-10 Fleet - Equipment Replacement	1	154,500	91,741	62,759
	FL-5153-14 PKS-FORESTRY-Repl water spraye	1	29,700	401	29,299
	FL-5221-19 PKS- Additional sand sifters	1	41,100	36,965	4,135
	FL-5241-21 PW-WASTEWATWER-Replace Unit #	1	45,345	-	45,345
	FL-5276-21 PKS- Additional loader and f	1	25,000	-	25,000
	FL-5291-20 Public Works - Roads - (3) Add	1	50,099	-	50,099
	FL-5319-21 PKS-Replace Unit #1286 with	1	125,776	-	125,776
	FL-5326-18 PKS-Replace Unit #1446 with a	1	50,940	50,715	225
	FL-5353-16 PKS-Replace Unit #1608 with 16	1	158,000	114,746	43,254
	FL-5360-18 PKS-Replace Unit #1843 with 16	1	168,000	114,523	53,477
	FL-5361-16 PKS-Replace Unit #1565,1566 wi	1	105,000	73,177	31,823
	FL-5409-21 PKS-FORESTRY-Replace Unit #16	1	72,942	-	72,942
	FL-5411-18 PKS-FORESTRY-Replace Unit #151	1	343,670	340,003	3,667
	FL-5423-18 PW-RDS-Replace Unit #1297 with	1	133,600	126,829	6,771
	FL-5425-18 PW-RDS-Replace Unit #1094 with	1	430,000	512	429,488
	FL-5426-19 PW-RDS-Replace Unit #1373 with	1	460,000	2,086	457,914
	FL-5427-18 PW-RDS-Replace Unit #1159 with	1	380,000	1,092	378,908
	FL-5440-20 PKS- Additional salt supply sy	1	26,800	-	26,800
	FL-5502-20 PW-RDS- Additional Air Regener	1	530,353	-	530,353
	FL-5505-15 PW-RDS- Additional Small Equip	1	31,120	978	30,142
FL-5508-15 PW-RDS - Additional Hydraulic	1	20,962	-	20,962	
FL-5533-18 City Hall Parking Shuttle - Pa	1	51,500	-	51,500	
FL-5534-18 PKS-Additional Small Equipment	1	25,750	2,672	23,078	
FL-5558-18 Replace Unit #1702 - SIGN TRUC	1	201,288	191,239	10,049	
FL-5562-20 Replace Unit #1344 - SWEEPER S	1	461,176	-	461,176	
FL-5578-21 Replace #12520 7735XS-PICKUP	1	33,545	-	33,545	
FL-5581-21 Replace #2014 MOWER ZERO TURN	1	22,260	-	22,260	
FL-5582-21 Replace #1799 TRAILER ASPHALT	1	66,405	356	66,049	
FL-5594-18 Fleet Vehicle and Equipment Sp	1	51,500	1,159	50,341	
FL-5595-18 Fuel Management System	1	84,396	-	84,396	
FL-6784-20 PKS-Two 4x4 1/2-Ton Pickup Tru	1	103,000	-	103,000	
FL-9553-20 Fleet Management Software	1	195,700	-	195,700	
FL-9558-19 PKS - Replace Spreader Lely Un	1	35,900	32,738	3,162	
FL-9564-19 Replace Unit #1899 Pick Up	1	50,470	50,043	427	
FL-9565-19 Replace Unit #1906 Pick-Up	1	50,470	50,043	427	
FL-9566-19 Replace Unit #1917 Pick Up	1	59,890	59,806	84	
FL-9567-19 Replace Unit #2032 Pick Up	1	48,410	-	48,410	
FL-9568-19 Replace Unit #2050 Pick Up	1	48,410	-	48,410	
FL-9569-19 Replace Unit #11000, #11002, #	1	140,000	111,772	28,228	
FL-9572-21 Replace Unit #1876 Pick Up	1	48,894	-	48,894	
FL-9573-21 Replace Unit #1907, #1908, #1	1	24,895	-	24,895	
FL-9575-20 Vehicle for Tree Protection Ag	1	55,620	-	55,620	
FL-9576-20 Hydrant Maintenance Truck	1	154,500	-	154,500	
FL-9578-21 One Animal Services Purpose-B	1	128,000	-	128,000	

Managing Portfolio/Office	Project # & Title	# of Projects	Total Project Budget	Total Project Actuals	Total Project Variance		
Public Works	FL-9579-21	Traffic Signs for fulfillment	1	262,032	55,147	206,885	
	FL-9581-21	Tactile Walking Plate	1	52,407	-	52,407	
	FL-9582-21	Interlocking Program	1	104,813	106,624	(1,811)	
	FL-9583-21	Truck Body/Brand refurbishmen	1	157,220	-	157,220	
	FL-9584-21	Mid Mount Boom Mower Attachme	1	83,855	401	83,454	
	FL-9585-21	2- Water Tank with Power wash	1	167,705	-	167,705	
	FL-9586-21	PFHO - Replace Unit #8050 wit	1	120,372	89	120,283	
	FL-9587-21	PFHO - Replace Unit #8058with	1	120,372	-	120,372	
	FL-9588-21	PFHO - Replace Unit #8067with	1	120,372	-	120,372	
	FL-9589-21	PFHO - Replace Unit #8068with	1	120,372	-	120,372	
	FL-9590-21	Replace Unit #2010, #2011, #2	1	11,295	-	11,295	
	FL-9591-21	Replace #1845 10 FOOT MOWER	1	96,092	-	96,092	
	FL-9592-21	Replace #1846 MOWER ZERO TURN	1	22,257	-	22,257	
	FL-9593-21	Replace #1349 TRACTOR SKID ST	1	99,346	-	99,346	
	FL-9594-21	Replace #2314 TRAILER ASPHALT	1	66,405	356	66,049	
	RP-1972-17	Public Works and Parks Operati	1	16,209,557	14,734,836	1,474,721	
	RP-2013-15	Street Light Pole Replacement	1	1,780,702	836,815	943,887	
	RP-2035-15	Curb and Sidewalk Repair & Rep	1	15,224,449	14,843,670	380,779	
	RP-6700-15	Tree Planting Program-Regular	1	7,206,818	5,854,250	1,352,568	
	RP-6742-15	Park Benches-Variou Locations	1	277,200	133,663	143,537	
	RP-6746-15	Fence Repair & Replacement Pro	1	2,280,187	1,892,992	387,195	
	RP-6753-17	CTS Mobile Handheld Program	1	305,174	155,174	150,000	
	RP-6754-15	Parks Concrete Walkway Repairs	1	2,106,216	1,128,247	977,969	
	RP-6760-21	Pedestrian Connectivity Study	1	117,420	-	117,420	
	RP-6762-16	Supplementary Tree Planting Pr	1	3,529,700	2,930,814	598,886	
	RP-6763-17	Baseball Diamond Redevelopment	1	438,560	-	438,560	
	RP-6764-17	Beautification strategy - Enha	1	693,200	314,050	379,150	
	RP-6767-18	Road Safety Program: Automated	1	56,650	5,241	51,409	
	RP-6768-18	Traffic Control and Management	1	1,683,815	25,121	1,658,694	
	RP-6769-18	Traffic Data Management System	1	67,980	58,905	9,075	
	RP-6770-18	Road Safety Program: Neighbour	1	180,250	-	180,250	
	RP-6772-18	Guiderail Maintenance Program	1	879,325	494,313	385,012	
	RP-6775-18	Traffic Signs Reflectivity Ins	1	327,750	242,783	84,967	
	RP-6777-19	Urban Forest Management Plan	1	203,000	-	203,000	
	RP-6779-19	SOP for Winter Operations	1	100,000	47,343	52,657	
	RP-6781-19	Street Light Utility Infrastru	1	300,000	12,761	287,239	
	RP-6782-20	Street Light Utility Infrastru	1	309,000	58,580	250,420	
	RP-6783-19	Traffic Management Strategy Co	1	20,600	3,822	16,778	
	RP-7136-20	Pavement Crack & Seal program	1	1,112,321	712,321	400,000	
	RP-7137-20	Trail Signs Indicating Low/No	1	51,500	-	51,500	
	RP-7138-21	Woodlot Entry Signs	1	138,890	-	138,890	
	RP-7139-20	Fire Stations - Hatch Pavement	1	229,600	27,251	202,349	
	RP-7140-20	Automated Enforcement Technolo	1	50,000	-	50,000	
	RP-7140-21	Waste receptacle replacement	1	103,000	30,448	72,552	
	RP-7141-21	Aerial Lift /Boom	1	62,888	356	62,532	
	RP-7142-21	3 Madvac - litter vacuum	1	167,705	535	167,170	
	RP-7144-21	Loader scale computers for tr	1	35,850	-	35,850	
	WW-2536-17	BULK WATER STNS(4)	1	194,744	147,945	46,799	
	WW-2537-17	COV DISTR WATERMAIN COND ASSMN	1	453,604	393,400	60,204	
	WW-2538-17	COV RPLCMNT OF OUT OF CALIBRAT	1	2,254,316	2,077,523	176,793	
	WW-2543-17	SMART WATER METERING	1	967,672	877,380	90,292	
	WW-2547-17	SANIT SWER SYSTM INFLOW(CLOSET	1	350,627	271,750	78,877	
	WW-2548-17	SANIT SWER SYSTM INFLOW(FLOW M	1	219,416	199,722	19,694	
	FL-9642-21	New Vehc for Animal Serv-Off-I	1	384,000	-	384,000	
	Public Works Total		130	123,876,785	55,874,025	68,002,759	
	Real Estate	RL-0021-21	Realestate Parklands Over Dedication steeles/keele	1	1,617,892	1,617,324	568
	Real Estate Total		1	1,617,892	1,617,324	568	
	Transformation & Strategy	CM-2526-16	Service Excellence Strategic I	1	420,723	94,648	326,075
		SP-0016-17	Strategy Update	1	206,000	18,135	187,865
		SP-2557-20	Corporate Performance Measures	1	150,000	116,788	33,212
		SP-2558-20	Ideas @ Work	1	100,000	33,331	66,669
	Transformation & Strategy Total		4	876,723	262,902	613,821	
	Vaughan Public Libraries	LI-4550-21	Library Signage	1	144,000	-	144,000
	LI-4554-17	Resource Material, F&E, Comm/H	1	1,160,000	847,675	312,325	
	LI-4564-19	Library Technology Program	1	400,000	350,504	49,496	
	LI-4570-19	Vaughan Hospital Library - Non	1	545,250	388,500	156,750	
	LI-9552-19	VPL Branch Feasibility Study	1	50,000	33,268	16,732	
	LI-9553-19	Capital Resource Purchases	1	5,292,732	4,276,160	1,016,572	
Vaughan Public Libraries Total		6	7,591,982	5,896,107	1,695,875		
Grand Total		556	1,076,439,703	586,182,751	490,256,958		