

**City of Vaughan**  
**Ontario Building Code Act**  
**Building Standards Service Continuity Reserve**  
**2021 Annual Actual Report - Unaudited**  
**(For the Period January 1, 2021 to December 31,2021)**

**ONTARIO BUILDING CODE - REVENUES**

Total Fees Collected	\$ (16,016,426)
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**ONTARIO BUILDING CODE - EXPENSES**

Direct Costs	\$ 8,135,605	
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Indirect Costs	\$ 4,269,431	
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TOTAL DIRECT & INDIRECT COST	\$ 12,405,036
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CONTRIBUTION TO/(FROM) BUILDING STANDARDS CONTINUITY RESERVE	\$ 3,611,390
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NET BALANCE	\$ -
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**BUILDING STANDARDS SERVICE CONTINUITY RESERVE**

Opening Balance	\$ 16,028,358	
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Transfer to / (Withdrawal from) Reserve:	\$ 3,611,390	
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Transfer to / (Withdrawal from) Reserve - Capital	\$ (65,288)	
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Interest Earned	\$ 90,253	
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<b><u>CLOSING BALANCE RESERVE</u></b>	<b><u>\$ 19,664,713</u></b>
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