

### **COMMITTEE OF THE WHOLE (WS) - APRIL 2, 2025**

#### **COMMUNICATIONS**

Distributed March 28, 2025		Item No.
C1.	Presentation material titled "NMRP Family Recreation Area Update (April 2025)".	2
C2.	Presentation material titled "2024 Transportation Planning Update Mobility Action Plan".	3
C3.	Memorandum from the Deputy City Manager, Infrastructure Development, dated March 27, 2025	3
C4.	Presentation material titled "2025 Annual Report MOVESMART Mobility Management Strategy"	1

#### **Disclaimer Respecting External Communications**

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Please note there may be further Communications.

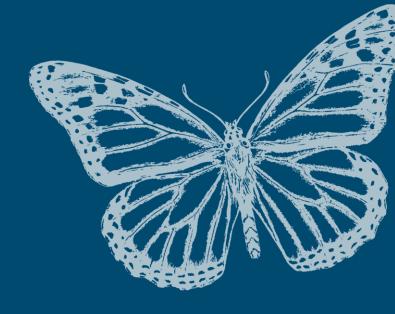




### Vision

To create a signature park focused on activities related to restoring nature, sharing culture, promoting active living, and building community.

All work related to advancing this park vision is guided by three pillars – restore, engage and play.





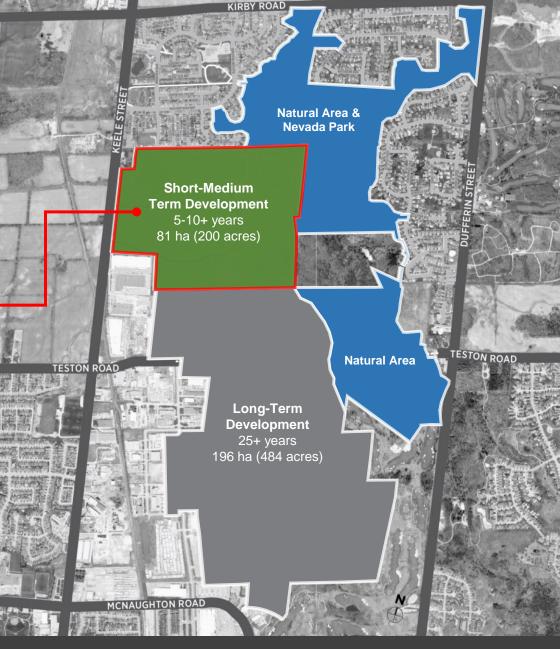






### **Great parks take time to build...**















## Phase 2 Vaughan's first cricket field



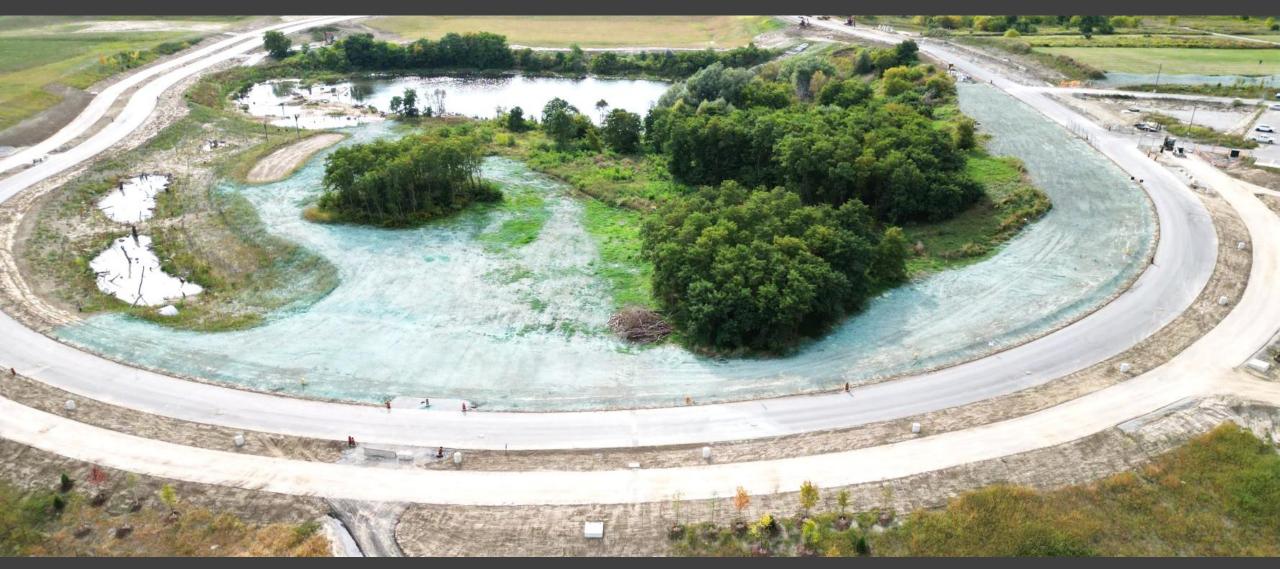


### Phase 2 Event Lawn and Pathways



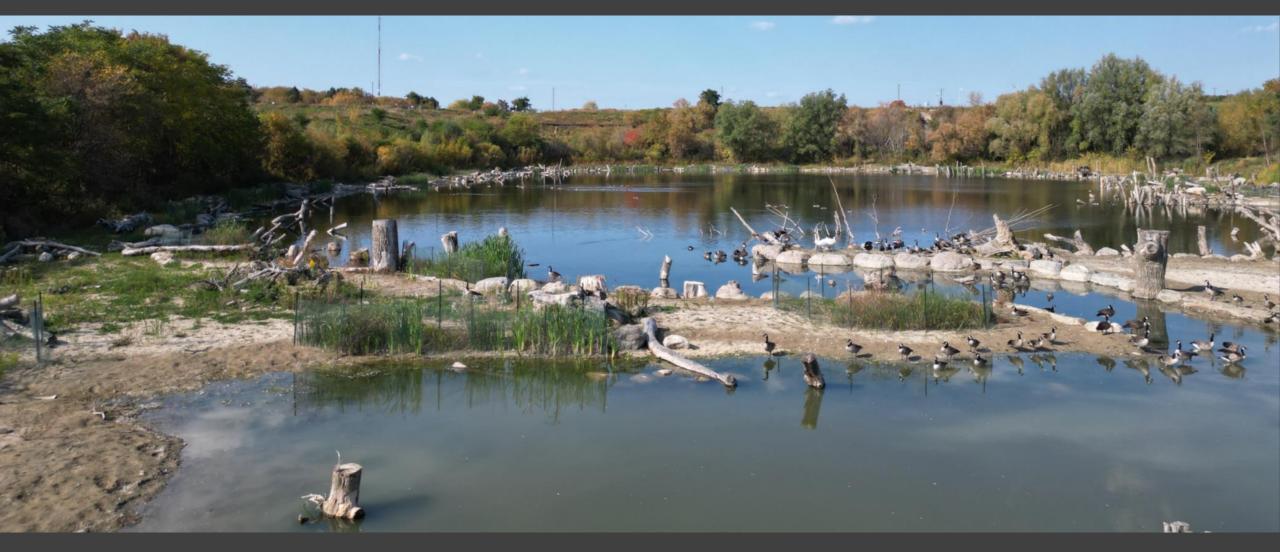


### Phase 2 Road and Multi-Use Pathway





### Phase 2 Restoration Work





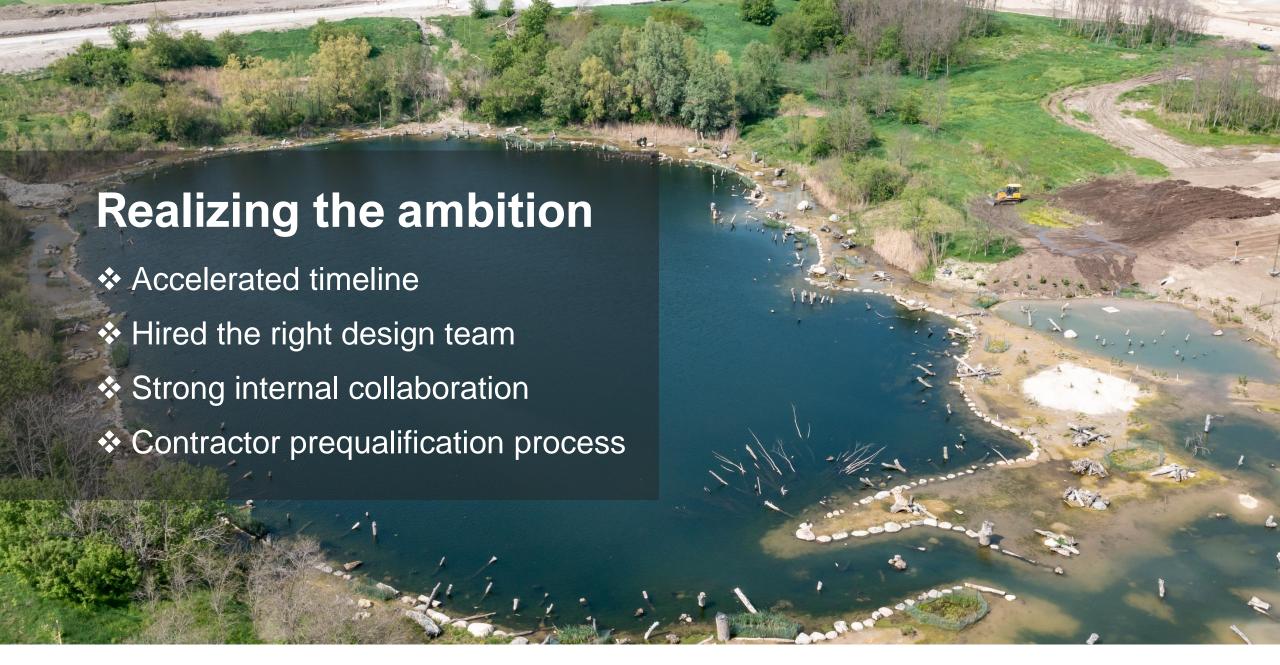
### New Project Parking Lot Expansion & Soccer Dome Sites





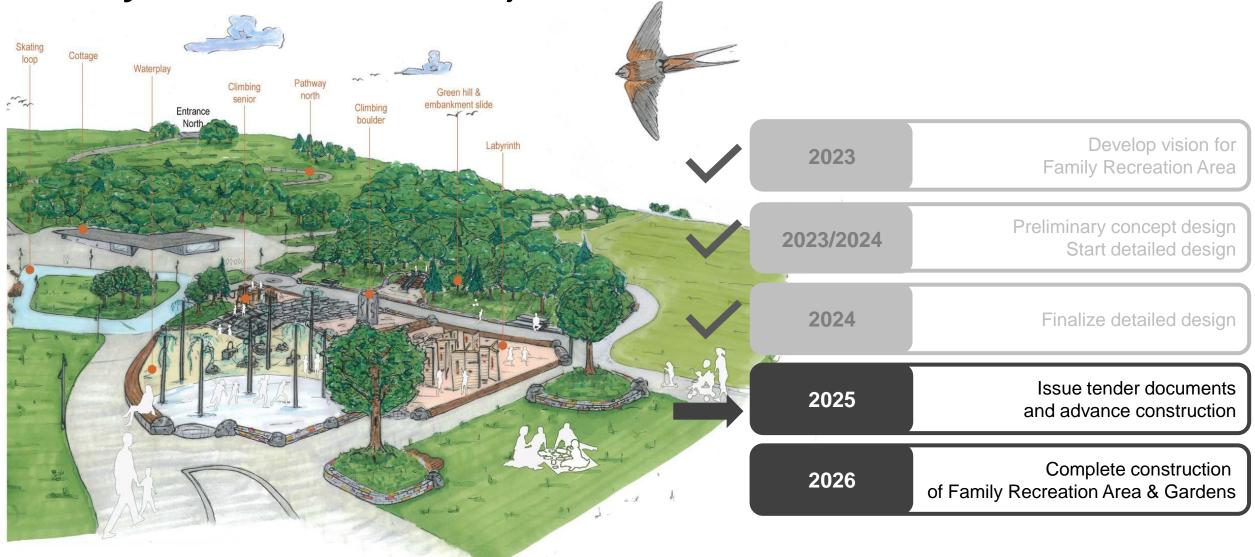








Family Recreation Area Project Timeline

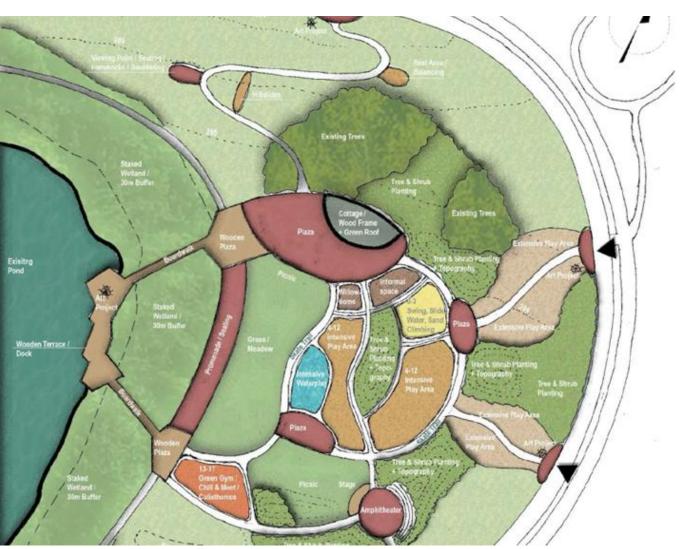




### **Family Recreation Area**

**Initial Concept** 







## Family Recreation Area Expanded Scope







# Family Recreation Area Final Design







# Family Recreation Area Nature Playground





# Family Recreation Area Nature Playground







**Crawl Tunnel** 



Embankment slide







Log trail



Balance Rope





Embankment slide



Labryinth



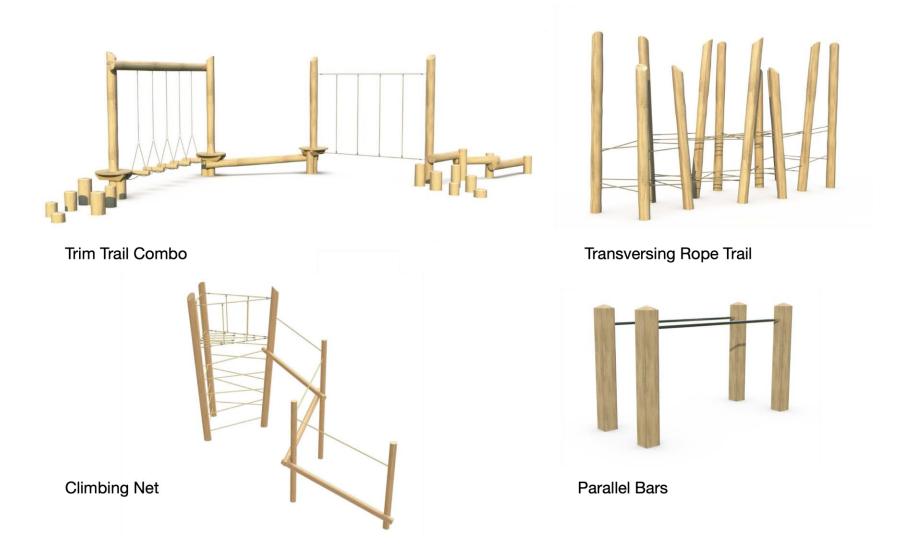


**Jumping Discs** 



Trim Trail Combo













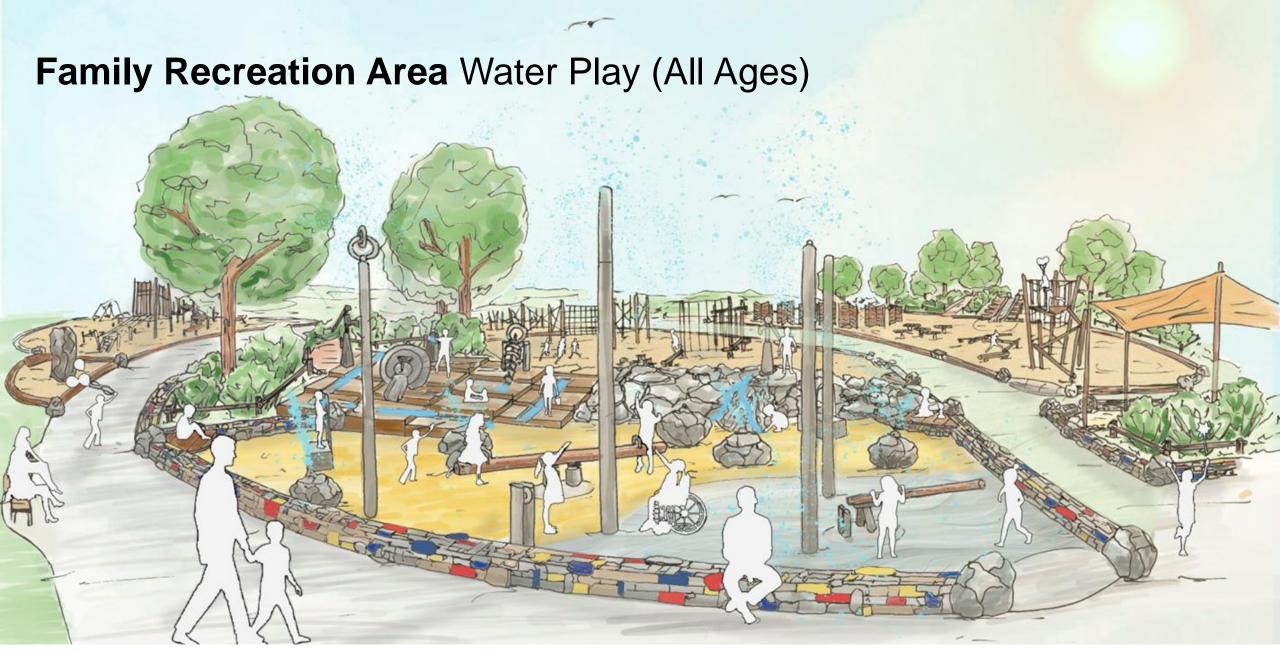




Belt path

Climbing Boulder







### Family Recreation Area Water Play



See-saw pump



Playground pump



Forest fountains: spiral rotator, umbrella jet, vertical jet



### Family Recreation Area Water Play





Mill wheel



Rotating conveyor with trays



**Archimedes Screw** 

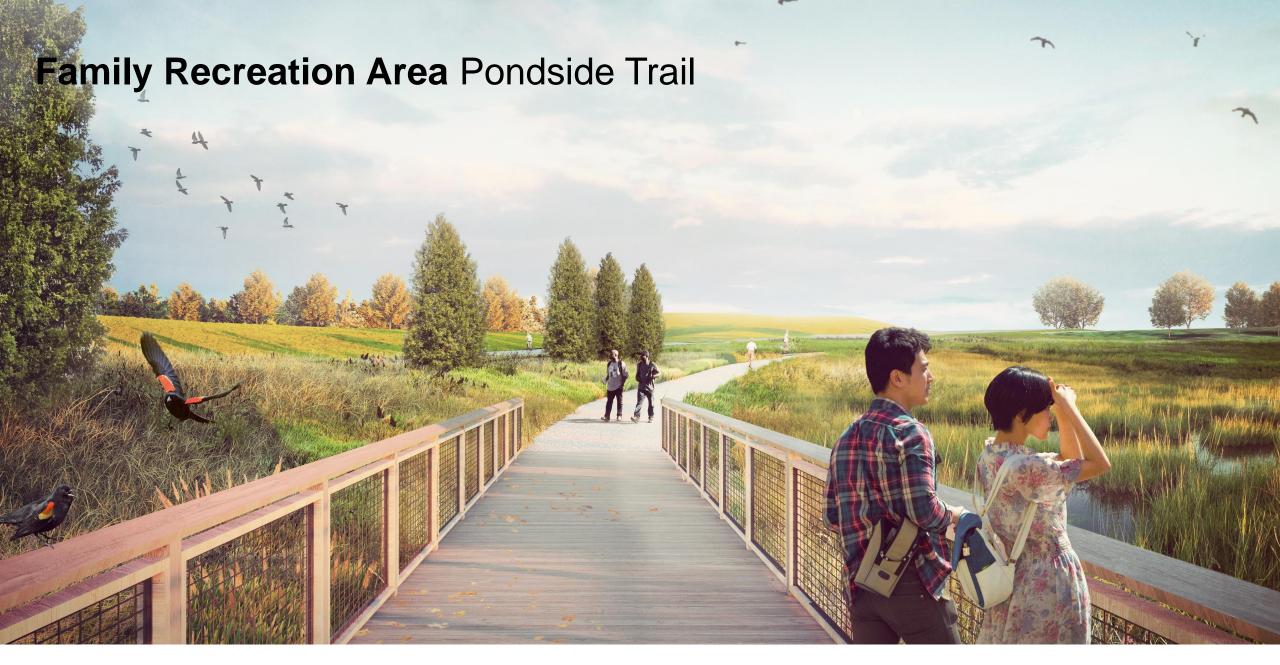






















## **Family Recreation Area**Grand Pavilion





### Family Recreation Area Grand Pavilion











### Family Recreation Area Pavilion Gardens





**Family Recreation Area** 

**Overall Site Planting** 





### Family Recreation Area Signage & Wayfinding



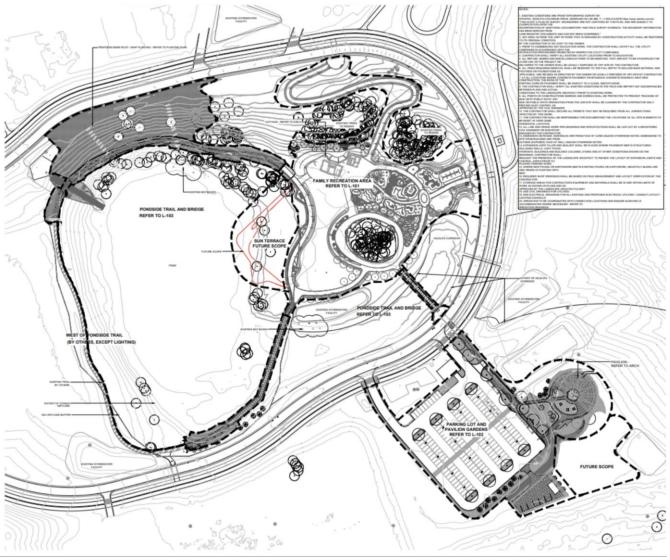


### Family Recreation Area Interpretive Elements





### Family Recreation Area Key Park Infrastructure



### Infrastructure includes:

- Electrical, lighting, Wi-Fi, security cameras
- Water, wastewater, stormwater management
- Operations access
- Site furniture
- Zamboni garage, equipment rental room, canteen setup
- Extensive tree and shrub and flower planting



### Family Recreation Area Financials

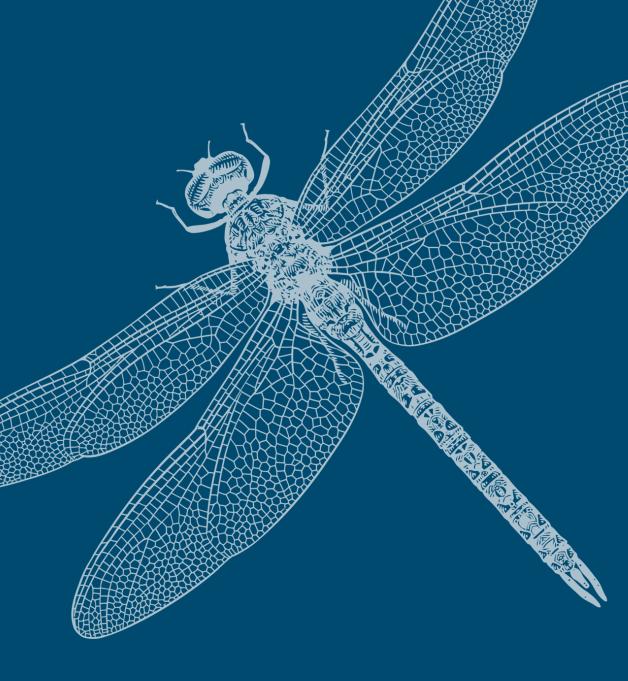
- Initial consulting services for design approved by Council November 2023 \$1.4M
- Expanded scope and amended consulting services approved by Council May 2024 \$1.3M
- Final design Class A cost estimate \$29M
- Staff recommend additional consulting cost to an upset limit of \$1M (approx. 3% of the total construction cost)
  - Continuity throughout construction and support with contract administration
  - Review of shop drawings, vendor performance reviews and site inspections



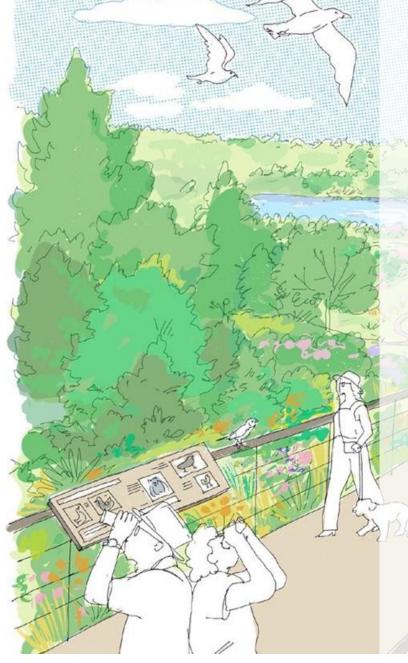


# Family Recreation Area Next Steps & Timing

- 2025-Q1:
  - ✓ Issue tender documents to prequalified bidders
- 2025-Q2:
  - Award of contract and begin construction
- 2026-Q3:
  - Grand opening







### **Every collaboration has** helped us grow

Council

**NMRP Program Committee** 

NMRP Collaboration Team

By-Law, Compliance, Licensing and Permit Services

**Building Standards** 

Communications, Marketing & Engagement

**Development Engineering** 

**Economic Development** 

**Environmental Services** 

**Facility Management** 

Financial Services

Fire & Rescue Services

Infrastructure Planning & Delivery

Infrastructure Planning & Corporate Asset Management

Office of the Chief Information Officer

Parks, Forestry & Horticulture Operations

Policy Planning & Special Programs

Procurement Services

Recreation Services

People & Place Consulting

SVN

Teichmann Landscape Architects

Ferruccio Sardella

Arup

TRCA





## **Questions?**

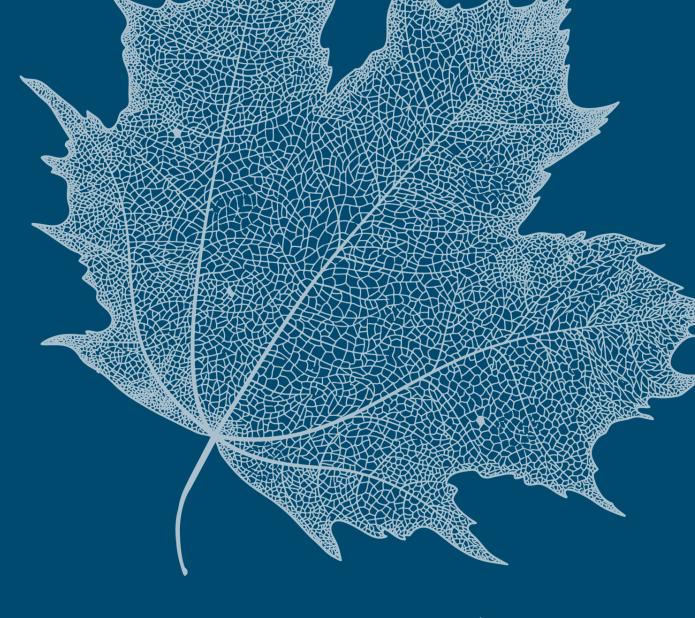
For more information, please contact:

Jennifer Cappola-Logullo
Manager, Design & Construction, NMRP Program

jennifer.logullo@vaughan.ca

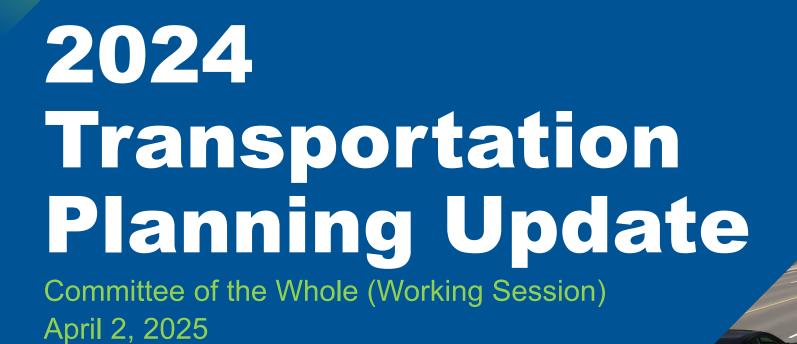
#### **Stefan Tzianetas**

Director, Facilities and Parks Delivery <a href="mailto:stefan.tzianetas@vaughan.ca">stefan.tzianetas@vaughan.ca</a>





C 2
Communication
CW(WS) - April 2, 2025
Item No. 3



MOBILITY ACTION PLAN



# Agenda



- 1. Introduction
- 2. 5-Year Review of the Pedestrian and Bicycle Master Plan
- Nine Point Action Plan to Fight Traffic Gridlock
- 4. Transportation Innovation Program
- 5. Looking Ahead

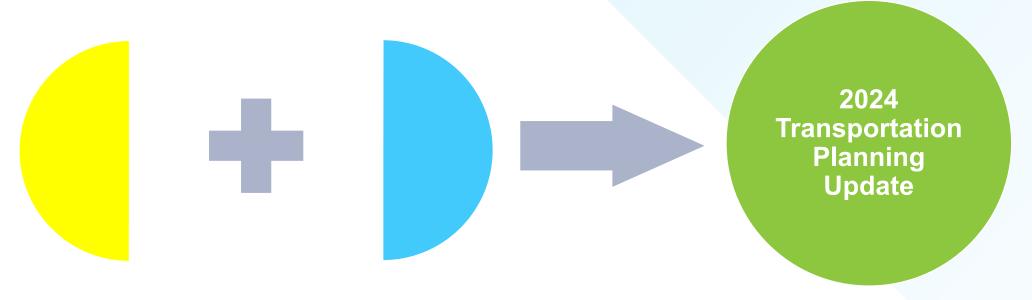




# Introduction







**Active Transportation Program Annual Update** 

Fifth update since the 2020 Pedestrian and Bicycle Master Plan

Vaughan Transportation
Plan Update

Second update since the 2023 Vaughan Transportation Plan

A more comprehensive perspective on multi-modal transportation trends, challenges, and opportunities





## **Background**

Vaughan Official Plan Review

Vaughan Transportation Plan

Vaughan Pedestrian and Bicycle Master Plan Vaughan Vision 2051

Corporate Asset Management Strategy

Corporate Energy Management Plan

Active Together Master Plan

Integrated Urban Water Master Plan

Fire and Rescue Services Master Plan

MoveSmart Mobility Management Strategy

Creative Together: Cultural Plan for the City of Vaughan

Economic Development and Employment Sectors Study

Green Directions Vaughan

**Municipal Energy Plan** 

Long-range Fiscal Planning and Forecast

By 2051...





Over 570,000 residents

Over 350,000 people employed

Major transportation infrastructure investments are required, including new and **enhanced streets** and arterial roads, a comprehensive **network of sidewalks and cycle tracks**, and new and **improved transit services**.





### **Objectives**



### **Building Infrastructure**

Improve, maintain and construct new roads, and expand multi-use recreational trails and cycling facilities networks for all ages and abilities.



### **Empowering Choice**

Expand transportation options through accessibility, inclusivity, coverage and service frequency.



### **Thinking Forward**

Strategically plan and design policies and initiatives to adapt to growth and changing environments.







# 5-Year Review Pedestrian and Bicycle Master Plan

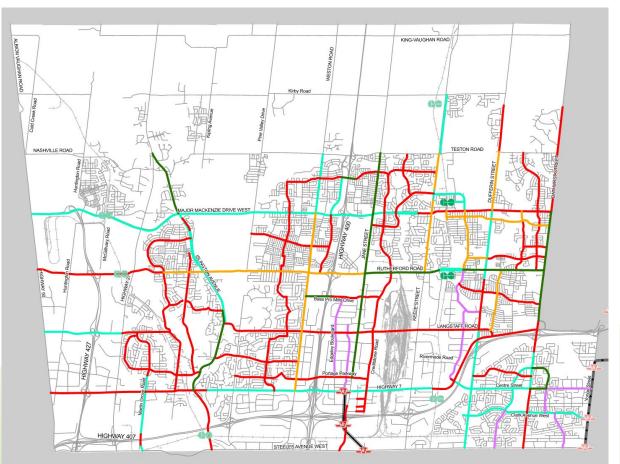


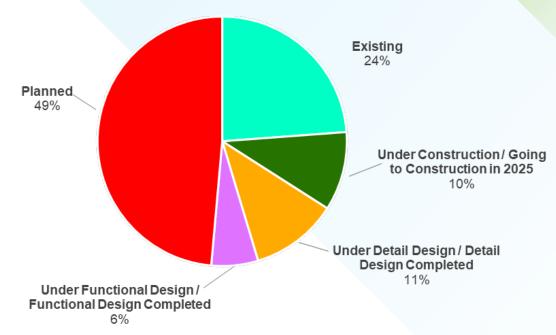




Pedestrian and Bicycle Master

**Plan Progress** 





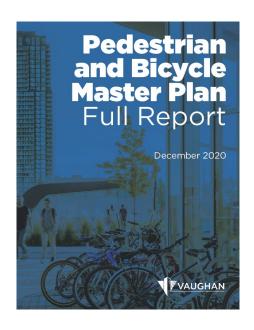
Stage	Length (KM)	%
Existing	59.6	24%
Under Construction / Going to Construction in 2025	25.6	10%
Under Detail Design / Detail Design Completed	28.3	11%
Under Functional Design / Functional Design Completed	15.2	6%
Planned	121.6	49%
Total	250.3	100%





## **Embarking on the Journey: 2020**





Finalized and adopted the Pedestrian and Bicycle Master Plan



First Annual Active
Transportation
Programs Update
was presented to
Council



**First pedestrian cross- over** was implemented at
Valley Vista Drive near
Southdown Avenue



The Bathurst and Centre
Rapidway Project was
implemented, including cycle
tracks and pedestrian clearways





### **Milestones and Memories: 2021**











On Major Mackenzie

Drive

City's first retrofit cycle tracks on Clark Avenue

Clark Avenue was awarded the Ontario Public Works
Association's Transportation
Project of the Year

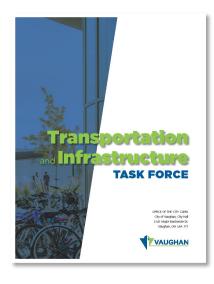
Adoption of the **Inclusive Design Standards** 





## **Looking Back: 2022**

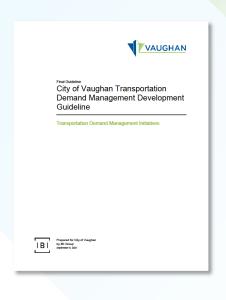












Transportation and Infrastructure Task Force put forward recommendations to continue supporting active transportation and transit

First ever active transportation bridge was built at Rutherford GO

North Maple
Regional Park
Trails were updated
and enhanced

Courtland Avenue and Rutherford Road multi-use pathways were implemented

Transportation
Demand
Management (TDM)
Guidelines were
completed





### **Through the Years: 2023**





29km of multi-use
pathways and trails
were updated with
signage and appropriate
pavement markings



New cycle tracks and multiuse pathways were implemented on Weston Road, Martin Grove Avenue and North Maple Regional Park Gateway



The City's first
protected
intersections were
built at along Martin
Grove Avenue



The City's by-laws were updated to allow **e-scooters** in the City





### Recent Advancements: 2024





Construction started on **Jane Street Uptown**Link, which received \$9.6M of funding from the
Government of Canada's Active Transportation
Fund and York Region committed \$3.2M





New cycle tracks on New Westminster Drive from Clark Avenue to Bathurst Street were completed



A new **pedestrian crossing** was built at **St. Elizabeth Catholic High School** 



Canada





# Nine Point Action Plan to Fight Traffic Gridlock





# Nine Point Action Plan to Fight Traffic Gridlock

PRO.	JECT	STATUS
1	Widening Highway 7 to six general-purpose lanes of traffic between Wigwoss Drive and Kipling Avenue.	Environmental Assessment
2	Connecting Langstaff Road over the CN MacMillan Yard and upgrading the interchange at Langstaff Road and Highway 400.	Environmental Assessment
3	Connecting Kirby Road between Dufferin and Bathurst Streets.	Construction
4	Connecting Teston Road between Keele and Dufferin Streets.	Design
5	Building two additional east-west bridges over Highway 400, one linking Colossus Drive to the southern Vaughan Metropolitan Centre south of Highway 7 and the other linking Canada Drive and America Avenue (Terry Fox Bridge) north of Major Mackenzie Drive.	<ul><li>Design</li><li>Construction</li></ul>
6	Building the extension of Bass Pro Mills Drive to Weston Road to help improve general traffic flow without negatively impacting existing residential neighbourhoods.	Design
7	Continuing Council's strong support for the Yonge North Subway Extension.	Design
8	Continuing Council advocacy for GO Train service for Woodbridge and Kleinburg-Nashville, and for new GO stations on the Barrie GO corridor at Concord and Kirby.	Pre-Engineering
9	Continuing support for York Region Rapid Transit's plan to deliver Bus Rapid Transit on Jane Street, Major Mackenzie Drive and Steeles Avenue.	Pre-Engineering
Undated	March 2025	

- Pre-engineeringEnvironmental Assessment
- Design
- Construction
- Project Completed





# Transportation Innovation Program





### **Progress to Date**

### Intake 1

- ▶ 41 applications received
- ▶ 7 demonstrations have been approved
- 5 demonstrations launched in Fall 2024
- Technology Showcase in December 2024

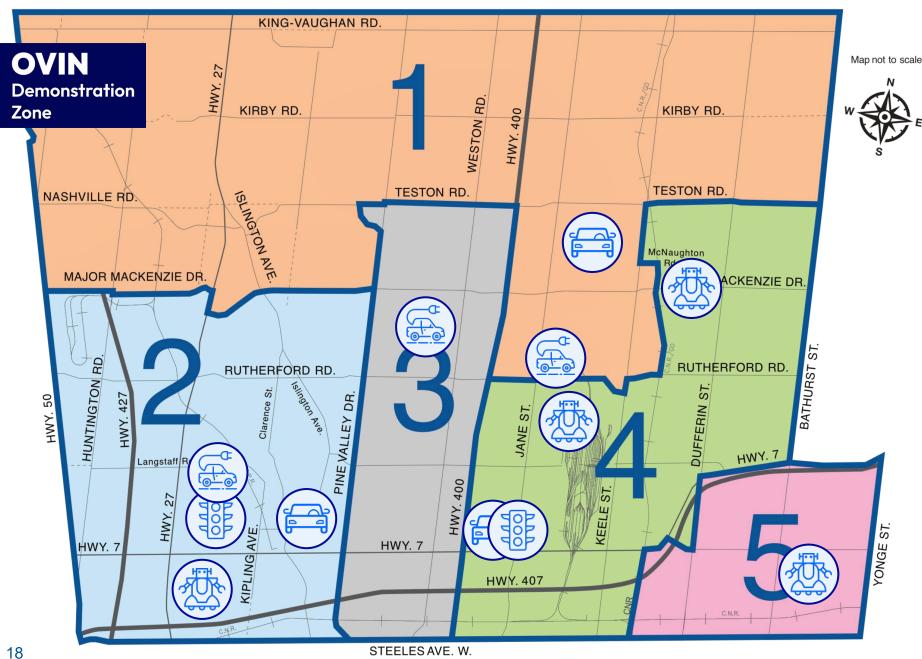
### **An Award Winning Initiative**

- ▶ Gold Winner at the 2024 International Economic Development Council (IEDC) Awards
- Community Economic Development Award Economic Developers Council of Ontario (EDCO)

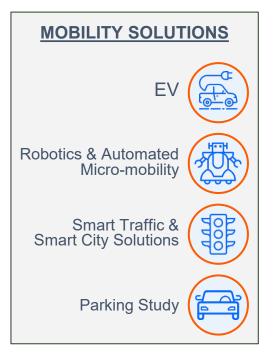








### **Technology Testing Sites**







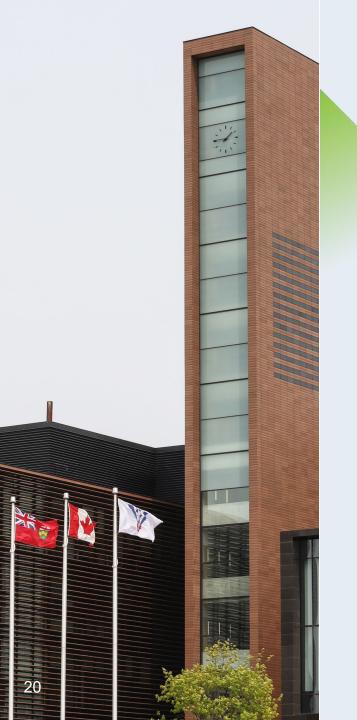
### **2025 Activities**

- Scaling Demonstration Complexity
  - Test larger and more complex initiatives
  - Incorporate diverse set of technologies and use cases
  - Launch intake 3 with new internal partners
- Expanding Partnerships
  - Explore collaboration with new stakeholders
  - Opportunities for regional, provincial, and privatesector alignment
- Fostering a Culture of Innovation
  - Embed and share lessons learned to internal and external partners









## **Key 2024 Results**



**Electric Vehicle (EV) Strategy (complete)** 



new or improved streets recommended in the Weston 7 **Secondary Plan Area** 



**Community partners** engaged



**Engagement events** 



**Environmental Assessments** 



Transportation **Association of** Canada (TAC) 2024 **Workforce Development Achievement Award** 



**Third Party Projects** 



# Looking Ahead





### **Our Path Forward**



### **Building Infrastructure**

- Initiate Highway 7 Environmental Assessment
- InitiateColossus EnvironmentalAssessment and Design
- Advance the YongeNorth Subway Extension



### **Empowering Choice**

- Support the Development Charges By-Law Update
- Initiate Central Vaughan Transportation Study
- Enhance transportation education program focus on youth & older adults
- Complete Weston 7Transportation MasterPlan



### **Thinking Forward**

- Shared Micromobility Pilot Project
- Complete the first phase of the Transportation Innovation Program
- Finalize Transportation Planning Data Management Strategy





# Thank you!

Infrastructure Planning and Corporate Asset Management
City of Vaughan
2141 Major Mackenzie Dr.
Vaughan, ON L6A 1T1

vaughan.ca





**C** 3

Communication

CW(WS) - April 2, 2025

Item No. 3

**DATE:** March 27, 2025

**TO:** Mayor and Members of Council

FROM: Vince Musacchio, Deputy City Manager, Infrastructure Development

**RE:** COMMUNICATION – Committee of the Whole (Working Session),

**April 2, 2025** 

Item 3, Report 15

2024 Transportation Planning Update

#### Recommendation

Staff recommend that Attachments 1 and 3 of the 2024 Transportation Planning Update report be replaced with the updated versions (attached). The revised attachments reflect updated maps.

### **Background**

For more information, contact Selma Hubjer, Director, Infrastructure Planning and Corporate Asset Management, ext. 8674.

Respectfully submitted by

Vince Musacchio

Deputy City Manager, Infrastructure Development



# MOBILITY ACTION PLAN



### **Building Infrastructure**

Improve, maintain and construct new roads, and expand multi-use recreational trails and cycling facilities networks for all ages and abilities.



### **Empowering Choice**

Expand transportation options through accessibility, inclusivity, coverage and service frequency.



### **Thinking Forward**

Strategically plan and design policies and initiatives to adapt to growth and changing environments.



# **Transportation Innovation Program**

The Transportation Innovation Program is an initiative that will position the city as a testbed for smart mobility innovations. The Transportation Innovation Program is a transparent, streamlined and fair process established to partner with companies who wish to test their innovative and/or emerging transportation technologies that align with the City of Vaughan's transportation and mobility objectives.

New technologies may include:

- shared mobility solutions.
- the integration of smart traffic signals and connected infrastructure.
- automated vehicles for passenger or delivery purposes.
- advancements in pavement materials or construction methods.
- expansion of electric vehicle charging infrastructure.
- dynamic signage and wayfinding systems.



### Year 1:

- 6 companies participated
- 5 new technologies adapted

# **Other Highlights**



Electric Vehicle (EV)
Strategy (complete)



**7 Community partners engaged** 



Environmental Assessments underway



**43** Third Party Projects



new or improved streets recommended in the Weston 7 Secondary Plan Area



15
Engagement events



Transportation
Association of
Canada (TAC) 2024
Workforce Development
Achievement Award



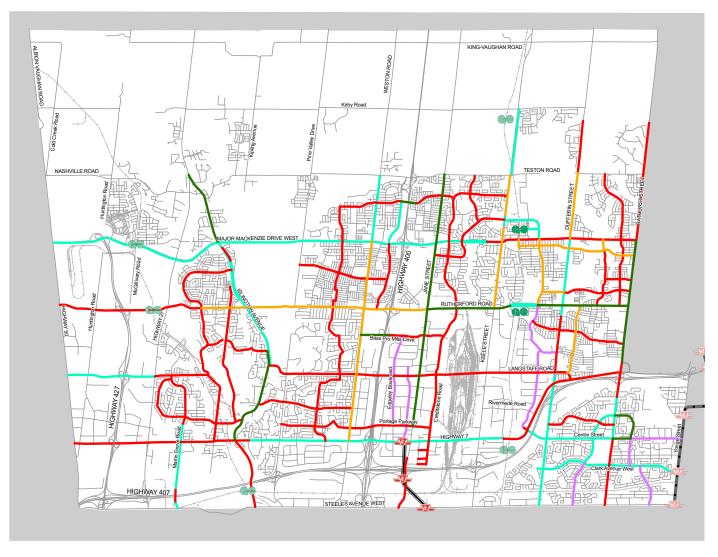


# PEDESTRIAN AND BICYCLE MASTER PLAN



# Pedestrian and Bicycle Master Plan Year Five Network Progress Map

The 2020 Pedestrian and Bicycle Master Plan has guided us in creating a pedestrian and bicycle-friendly city. We are proud of what has been accomplished over the first five years, and excited to continue our journey towards a more sustainable and active community.



#### Legend



#### Transit

#### Existing Planned



#### Base Map Features

#### ---- Road Base

- Railways	
------------	--

Existing	59.6	
		24%
Under Construction / Going to Construction in 2025	25.6	10%
Under Detail Design / Detail Design Completed	28.3	11%
Under Functional Design / Functional Design Completed	15.2	6%
Planned	121.6	49%
Total	250.3	100%
	Existing 24%	

Under Functional Design /

#### Notes:

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February 2025



# **Highlights**



**2020** 

Finalized and adopted the Pedestrian and Bicycle Master Plan

<del>2021</del>



Over 14 km of new cycle tracks, multi-use pathways and recreational trails

<del>2022</del>



First ever active transportation bridge over a road with connection to GO Station

2023



29 km updated multi-use pathways and trails

2024



\$9.6 M of funding was received from the Government of Canada's Active Transportation Fund



Finalized and adopted the Pedestrian and Bicycle Master Plan



28.4 km of multi-use trails and pathways and 9.1 km of bike lanes



First Annual
Active
Transportation
Programs
Update



First ever Pedestrian Cross-Over at Valley Vista Drive (near Southdown Avenue)



Bathurst and Centre Rapidway Project (cycle tracks and pedestrian clearways)



Over 14 km of new cycle tracks, multi-use pathways and recreational trails



# 4.5 km cycle tracks on Clark Avenue

- City's first retrofit cycle tracks
- Awarded Ontario Public Works Association's Transportation Project of the Year and selected as one of six finalists for the 2021 Transportation Association of Canada Sustainable Mobility Award.



10-year cycling and trails capital programs developed



Approximately \$2 M approved for standalone active transportation infrastructure planning, design and construction projects



Major Mackenzie Drive multiuse path



Nashville Conservation Reserve



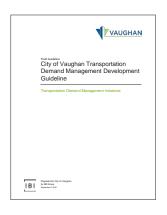




Zoning By-Law including bicycle parking rates



- Transportation and Infrastructure Task Force
   16 of 21 recommendations
   to Council
- Supported advancing walking, cycling, micromobility use and/or transit



- Transportation Demand Management (TDM)
   Guidelines completed.
- TDM toolkit was required for new applications and more than 100 requests were made



2 km of updated multi-use recreational trails



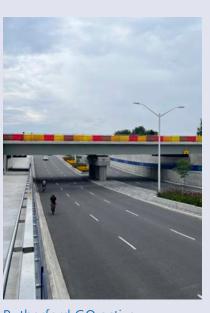
First ever active transportation bridge over a road with connection to GO Station



4.7 km of new multi-use pathways



Courtland Avenue multi-use path



Rutherford GO active transportation bridge



Over 11 km of new cycle tracks and multi-use pathways



29 km updated multi-use pathways and trails



**Updated by-law for e-scooters** 



Martin Grove cycle tracks created first ever protected intersections





2 km of new cycle tracks



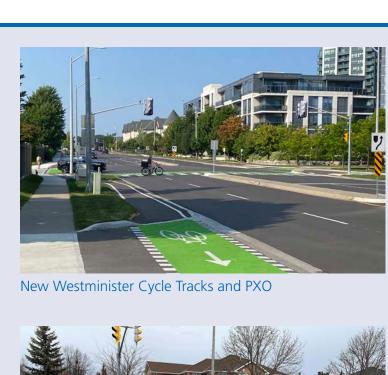
Jane Street Uptown Link ground breaking



\$9.6 M of funding was received from the Government of Canada's Active Transportation Fund



\$3.2 M York Region funding announcement





St. Elizabeth Catholic High School Pedestrian Crossover

# **Looking Forward: 2025**



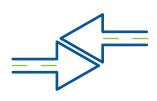
# Islington Avenue multi-use Pathway will be constructed

Highway 7 to Kiloran Avenue



# Islington Avenue cycle tracks will begin construction

 Major Mackenzie Drive to Highway 27



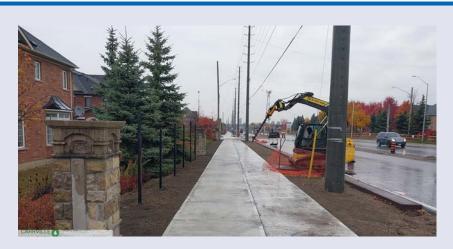
#### **Jane Street Uptown Link**

 Between Portage Parkway and Major Mackenzie Drive will be completed and Major Mackenzie Drive to Teston Road will begin construction



# Cycle tracks on Teston Road (York Region project)

 Pine Valley Drive to Weston Road



York Region is installing new cycle tracks along Rutherford Road, from Jane Street to Westburne Drive, and from Peter Rupert Avenue to Bathurst Street. This project is anticipated to be completed in 2025.

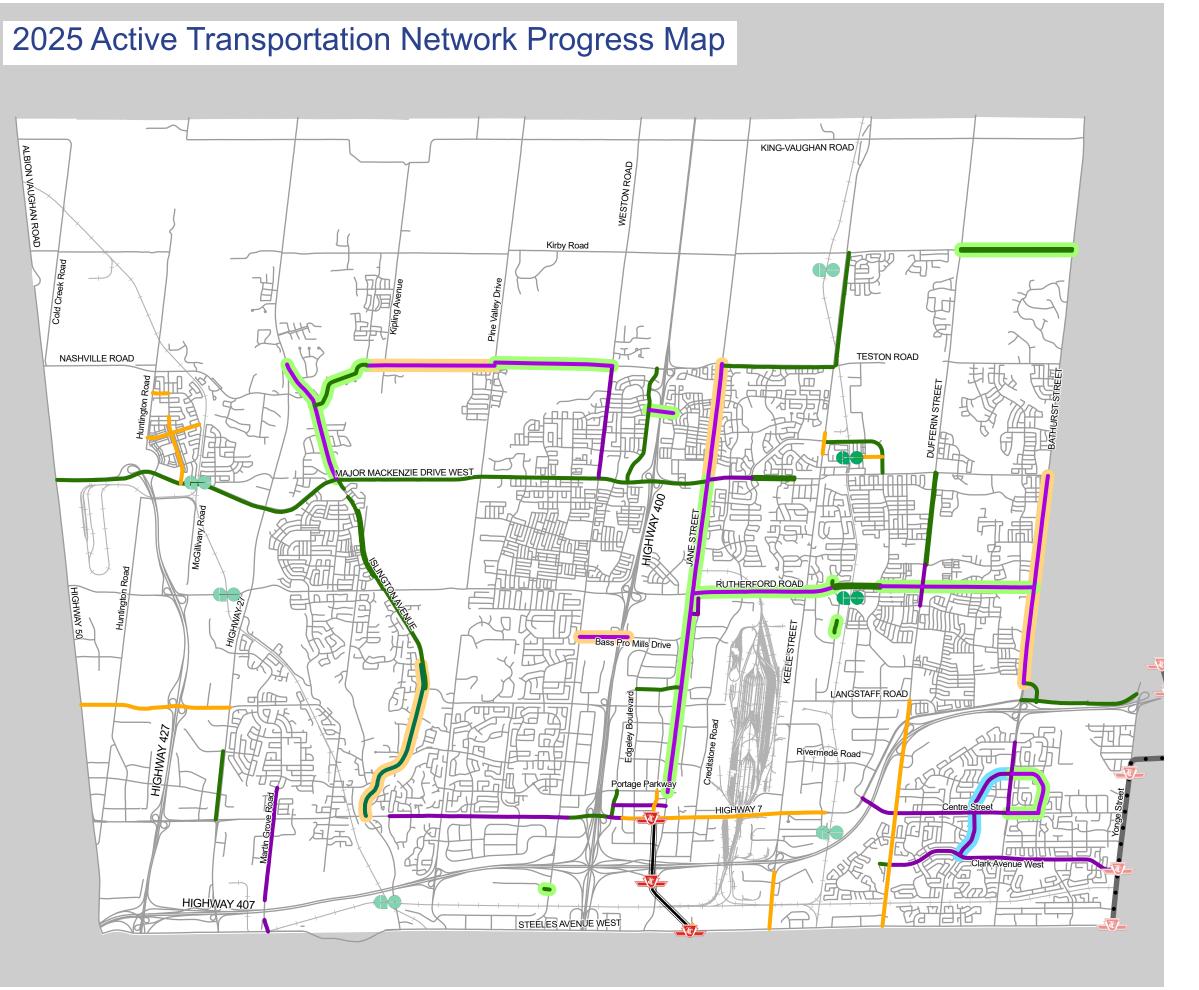


Jane Street Uptown Link

# **Nine Point Action Plan to Fight Traffic Gridlock**

PROJECT		STATUS
1	Widening Highway 7 to six general-purpose lanes of traffic between Wigwoss Drive and Kipling Avenue.	Environmental Assessment
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6	Building the extension of Bass Pro Mills Drive to Weston Road to help improve general traffic flow without negatively impacting existing residential neighbourhoods.	Design
7	Continuing Council's strong support for the Yonge North Subway Extension.	Design
8	Continuing Council advocacy for GO Train service for Woodbridge and Kleinburg-Nashville, and for new GO stations on the Barrie GO corridor at Concord and Kirby.	Pre-Engineering
9	Continuing support for York Region Rapid Transit's plan to deliver Bus Rapid Transit on Jane Street, Major Mackenzie Drive and Steeles Avenue.	Pre-Engineering

Updated March 2025



#### Legend

2024 Construction Completed

Under Construction

2025 Construction Start

#### Facility

In-Boulevard Multi-Use Pathway

Cycle Track

Bike Lane

#### **Base Map Features**

Road Base

Railways

Subway

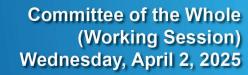
GO Rail Station

TTC Subway Station

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# MOVESMART

**MOBILITY MANAGEMENT STRATEGY** 













C 4



#### ROAD SAFETY PROGRAM

Increase road safety and raise public awareness



#### **MOBILITY MANAGEMENT PROGRAM**

Improve efficiency through innovation and technology



#### SUSTAINABLE MOBILITY PROGRAM

Support active and sustainable transportation



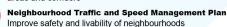
#### TRAFFIC DATA **MANAGEMENT PROGRAM**

Support active and sustainable transportation

#### 2021 / 2022



Identify safety measures for priority locations, community areas and corridors



#### 2023



Develop guidelines to minimize impacts and maximize safety for construction workers and the public



by calming traffic

Foster partnerships and a data-driven approach for improving safety

#### 2024

#### **Network Screening and Annual Report**

Prioritize safety resources for roads and intersections

#### **Automated Speed Enforcement Plan**

Use technology for enforcement in school zones and other community areas

#### **Speed Compliance Plan**

Address speeding behaviour with feedback to drivers

#### **Low-Cost Safety Countermeasures Plan**

Implement low-cost measures such as pavement markings, signage, etc.

#### Rail Transportation and Safety Plan

Improve mobility while minimizing noise at crossings near residential area

#### **Heavy Traffic and Truck Routing Plan**

Manage heavy vehicle and truck transport throughout the city



#### **Traffic Signal Control System and Upgrades**

Establish a traffic signal control system and upgrade field equipment



Replace and optimize markings and signs

#### **Update Streetlights**

Continue LED retrofit with smart adaptive features

#### **Traffic Signal Operations and Maintenance**

Maximize the efficiency of traffic signal operations

#### **Curbside Parking Management**

Establish parking policies and procedures throughout the city

#### Traffic By-Law Consolidation

Consolidate the City's road-related by-laws

#### Intelligent Transportation System (ITS) Strategy

Establish a roll-out plan for existing and emerging smart mobility technologies

#### 2024

#### **Traveller Information Systems**

Generate and present data to support travellers

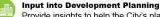
#### 2021 / 2022



Manage the City's school crossing guard program

#### Safer School Zones Plan

Develop and implement safety measures near schools for traffic, pedestrians, and pick-ups/drop-offs



Provide insights to help the City's planning for future development

#### 2023

#### **Pedestrian Infrastructure Enhancement Plan**

Optimize and upgrade the City's pedestrian infrastructure

#### **Creation of Community Safety Zones**

Develop guidelines to create and operate community safety zones

#### 2024

#### **Cycling Network Expansion**

Optimize and upgrade the City's cycling infrastructure

#### **Travel Demand Management Plan**

Share insights and decisions for the City's travel demand management plan

#### 2021 / 2022



Identify traffic data requirements to support the MoveSmart Strategy



Procure and implement a traffic data management system

#### **Traffic Data Services**

Enhance the City's traffic data collection programs and contracts



#### **COMMUNICATIONS AND PUBLIC AWARENESS INITIATIVE**

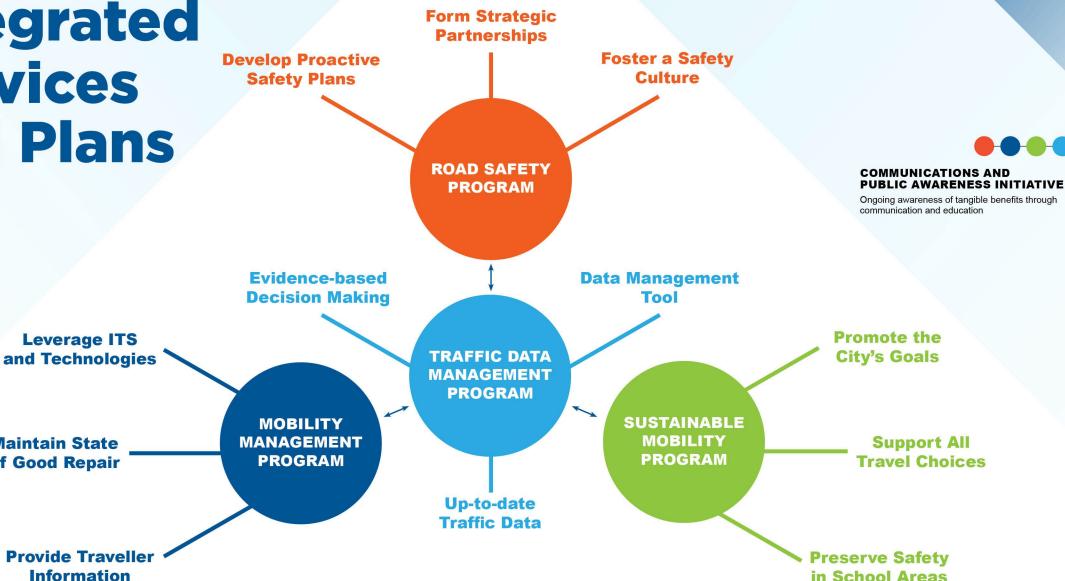
Ongoing awareness of tangible benefits through communication and education



# Integrated **Services** and Plans

**Maintain State** 

of Good Repair







# **Road Safety Program**

**Increase road safety and raise public awareness** 

# **2024 Accomplishments**

- Approval of the Neighbourhood Traffic Calming Plan and Policy Update
- Launch of two new Corridor Reviews
- Continued collaboration with York Region and local municipal partners on the York Region Traveller Safety Plan
- Continued implementation of the Speed Limit Policy 40 km/h Area Neighbourhoods speed reductions
- ✓ Launch of Automated Speed Enforcement Program (ASE)











## **Actions for 2025**

- Development of a Construction Management and Work Zone Safety Plan
- Finalizing recommendations and commencing implementation of the Corridor Reviews
  - Martin Grove Road and Huntington Road
- 30 km Speed Limit Public Engagement



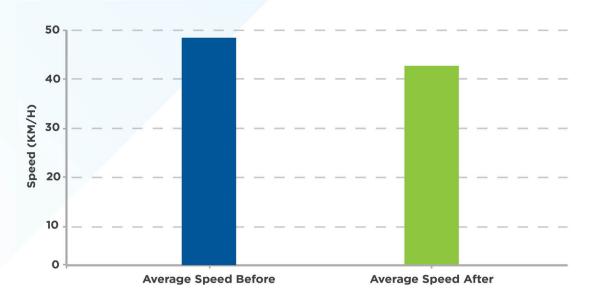






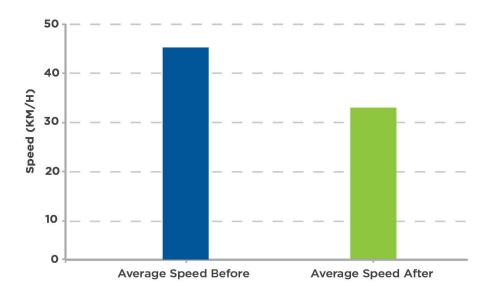


# Average Speed at Automated Speed Enforcement "Coming Soon" Sign Locations



Average speeds decreased by 11% or 5 km/h on average, since Automated Speed Enforcement "Coming Soon" signs were installed at the first 10 locations.

#### **Average Speed at Speed Cushions**



Average speeds decreased by 28% or 13 km/h on average, after speed cushions were installed at eight locations city-wide in 2024.





# **Sustainable Mobility Program**

Support active and sustainable transportation

# **2024 Accomplishments**

- Implemented Community Safety Zone signs at 104 locations
- ✓ Finalized the Safer School Zone Plan
- Completed the Pedestrian Enhancement Plan and developed a framework for suitable pedestrian crossing treatments
- ✓ Launched four new Active School Travel locations
- ✓ Further advanced the Youth Ambassador Program with IPCAM partners











### **Actions for 2025**

- Safer School Zone Plan: developing an internal assessment tool and continuing with implementing short-term recommendations in school zones
- Pedestrian Enhancement Plan: establishing standards for pedestrian crossovers, ensuring consistent application and condition assessments for where crossovers should be installed
- Active School Travel Program: identify new school locations and create new programming to educate both elementary and secondary school students
- Continue to identify opportunities to promote and support
   Travel Demand Management





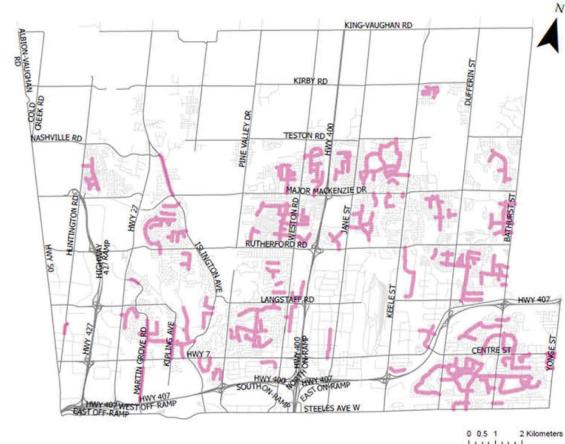


#### **Average Speed at Active School Travel Locations**



Four new Active School Travel schools introduced in 2024. Average speeds decreased by 19% or 7 km/h, at Active School Travel schools after measures were implemented.

#### **Map of City of Vaughan Community Safety Zones**







# **Mobility Management Program**

Improve efficiency through innovation and technology

# **2024 Accomplishments**

- ✓ Advanced the Intelligent Transportation System (ITS) through an Advanced Traffic Management System (ATMS) – infield cabinet and traffic controller conversion work currently underway with ATMS software ready to be activated by the end of Q4 2025
- Improve traffic signal timing along key corridors with the addition of lead pedestrian intervals

## **Actions for 2025**

- Launch of the ATMS system and completion of all Traffic Signal Controller upgrades across the city
- Improve the traffic signal timing along key corridors with the addition of lead pedestrian intervals
- Finalize the By-law Consolidation











# Transportation Data Management Program

Assure accuracy and availability of traffic data

# **2024 Accomplishments**

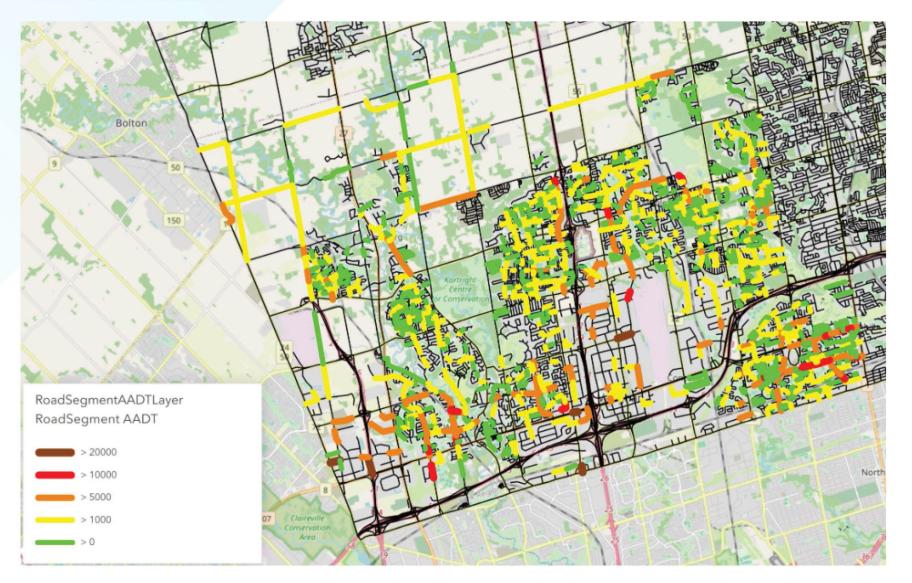
- ✓ Data-driven decisions based, which supported the larger scale initiatives: ASE locations; NTC; Corridor Reviews; SCG locations, PXOs, etc.
- Leveraged new software and analytics through Ontario Vehicle Innovation Network (OVIN)
- ✓ Procured new modern data collection equipment to streamline automation

### **Actions for 2025**

- Leverage automation in data collection and analysis, and continue to explore innovative technologies
- Continue to refine and establish Key Performance Indicators (KPIs)
- Further support the Data Management Strategy in collaboration with IPCAM



#### **Traffic Volume Dashboard**





# **Communications support for MoveSmart in 2024**

Goal: To raise awareness of the City of Vaughan's MoveSmart programs and initiatives.

### **Tactics:**

- Website updates
- Media Outreach
- Press conferences
- Public Service Announcements and News releases, including Vaughan News and Council Communications Packages
- Social media paid and organic
- ✓ Public notices, mailers and postcards
- Engagement opportunities
- ✓ Synthia on-hold messages

- Photography and videography
- ✓ City Hall Connects
- Constituent responses
- ✓ Q&A documents
- Custom graphics
  - Hero banners
  - Digital signs
  - Mobile signs (Curbex)
  - City Hall and community centre TV screens
  - Podium and photo signs
- and much more!











	Q1	Q2	<b>Q</b> 3	<b>Q4</b>
2026	Annual MoveSmart Progress Report	Heavy Truck and Truck Routing Plan	Traveller Information System	Curbside Parking Management
2025	Annual MoveSmart Progress Report	Travel Demand Management		Rail Transportation and Safety Plan



- 3 initiatives
- · No staff increases
- Preliminary budget:





- 2 initiatives
- +1 personnel
- \$3M annual operating budget1

2 initiatives+2 personnel

• \$4M annual operating budget1

• +\$0.41M capital budget<sup>2</sup>

• +\$0.3M capital budget<sup>2</sup>

- 7 initiatives
- +4 personnel
- \$3M annual operating budget1
- +\$0.26M capital budget<sup>2</sup>
  - 2023

14 initiatives

2022

- +3 personnel
- \$3M annual operating budget1
- +\$2M capital budget<sup>2</sup>





#### **Timelines and Resources**

<sup>1</sup>Figure represents total gross operating expenditures

<sup>2</sup>Figure represents new capital budget requests or top ups

#### 2020/2021

\$5.0M capital (approved) \$2.4 annual operating (approved)



MoveSmart remains dedicated to implementing transportation and mobility initiatives supported by policies that are timely, innovative, data-driven and aligned with trends aimed at meeting the needs of a dynamic and growing city.

Progress continues under all four programs because of the strong collaboration of our road safety partners.

# Thank you!

Transportation and Fleet Management Services **Public Works** 

